

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	454.0	451.0	460.0
On Roll Special Ed Full-Time	78.0	76.0	80.0
On Roll Subtotal	532.0	527.0	540.0
In Private School Placements	9.0	7.0	8.0
Sent to Other Districts Regular	187.0	173.0	166.0
Sent to Other Districts Special Ed	40.0	54.0	45.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,358,358	11,863,838	13,002,888
	Total Tax Levy	10-121x	11,358,358	11,863,838	13,002,888
	Unrestricted Miscellaneous Revenues	10-1XXX	15,029	112,000	144,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	568	514	327
	Interest Earned on Maintenance Reserve	10-1XXX	3,513	3,180	1,083
	Interest Earned on Capital Reserve Funds	10-1XXX	9,243	7,000	2,638
	Other Restricted Miscellaneous Revenues	10-1XXX	326	0	0
	Total Revenues from Local Sources		11,387,037	11,986,532	13,150,936
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	75,087	75,087	198,682
	Extraordinary Aid	10-3131	192,052	100,000	150,000
	Categorical Special Education Aid	10-3132	570,917	570,917	1,109,100
	Equalization Aid	10-3176	3,829,583	3,042,803	2,158,689
	Categorical Security Aid	10-3177	81,247	81,247	190,481
	Other State Aids	10-3XXX	16,835	354,051	45,089
	Total Revenues from State Sources		4,765,721	4,224,105	3,852,041
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	367,864	427,374
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	570,000	97,050
	Withdrawal from Maintenance Reserve	10-310	0	200,000	78,118
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	325,000	140,000
	Actual Revenues (Over)/Under Expenditures		543,786	0	0
General Fund Revenues	Total Operating Budget		16,696,544	17,673,501	17,745,519
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	44,668	38,000	38,000
	Total Revenues from Local Sources	20-1XXX	44,668	38,000	38,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	12,629	0	0
	Total Revenues from State Sources		12,629	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	112,838	152,508	114,381
	Title II	20-4451-4455	9,195	10,933	8,200
	Title III	20-4491-4494	0	0	1,170
	Title IV	20-4471-4474	6,903	23,097	17,322
	IDEA Part B (Handicapped)	20-4420-4429	197,875	195,490	156,392
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	31,475	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	20,368	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	34,311	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	30,981	0	0
	ARP-ESSER	20-4540	213,947	0	0
	Total Revenues from Federal Sources		657,893	382,028	297,465
Special Revenue Fund Revenues	Total Grants and Entitlements		712,421	420,028	335,465
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	467,400	467,600	472,200
	Total Revenues from Local Sources		467,400	467,600	472,200
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		467,400	467,600	472,200
Debt Service Fund Revenues	Total Repayment of Debt		467,400	467,600	472,200
All Fund Revenues	Total Revenues/Sources		17,876,365	18,561,129	18,553,184
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,876,365	18,561,129	18,553,184

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,059,822	3,325,887	3,354,614
	Special Education-Instruction	11-2XX-100-XXX	1,459,625	1,520,572	1,469,202
	Basic Skills/Remedial-Instruction	11-230-100-XXX	488,964	537,624	468,262
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	33,773	14,650	20,435
	School-Sponsored Athletics-Instruction	11-402-100-XXX	32,018	46,600	44,135
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,559,378	4,707,453	5,249,256
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	68,495	135,115	100,090
	Undistributed Expenditures-Health Services	11-000-213-XXX	185,523	287,539	210,700
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	283,814	575,545	636,978
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	199,200	62,478	126,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	126,633	110,953	176,012
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	466,686	333,449	225,469
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	117,942	127,141	133,288
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	177,949	186,943	201,184
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	6,000	4,450
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	261,348	276,212	288,946
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	221,681	226,933	175,696
	Undistributed Expenditures-Central Services	11-000-251-XXX	164,206	257,932	271,821
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	126,418	138,516	144,212
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	883,657	944,615	1,021,639
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	947,651	681,882	696,704
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,318,968	2,507,487	2,532,299
	Total Undistributed Expenditures		11,109,549	11,566,193	12,194,744
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,180	1,083
	Interest Earned on Current Expense Emergency Res	10-607	0	514	327
General Fund Current Expenses	Total General Current Expense		16,183,751	17,015,220	17,552,802

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	11,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	452,290	591,123	21,123
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	97,050
	Interest Deposit to Capital Reserve	10-604	0	7,000	2,638
	Total Capital Outlay		452,290	598,123	131,811
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	60,503	60,158	60,906
	General Fund Grand Total		16,696,544	17,673,501	17,745,519
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	12,629	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	12,629	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	112,838	152,508	114,381
	Title II	20-XXX-XXX-XXX	9,195	10,933	8,200
	Title III	20-XXX-XXX-XXX	0	0	1,170
	Title IV	20-XXX-XXX-XXX	6,903	23,097	17,322
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	197,875	195,490	156,392
	ARP-ESSER Grant Program	20-487-xxx-xxx	213,947	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	31,475	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	20,368	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	34,311	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	30,981	0	0
	Total Federal Projects	20-XXX-XXX-XXX	657,893	382,028	297,465
Special Revenue Fund Expenses	Total Special Revenue Funds		712,421	420,028	335,465
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	467,400	467,600	472,200
	Total Debt Service Funds		467,400	467,600	472,200
All Fund Expenses	Total Expenditures/Appropriations		17,876,365	18,561,129	18,553,184
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,876,365	18,561,129	18,553,184

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	751,585	797,289	642,818	353,470
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,546,354	1,124,431	561,431	467,019
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	523,782	427,295	230,475	153,440
	Legal Reserve	113,393	251,419	138,026	0
	Unemployment Fund	17,680	18,006	18,006	18,006
	Tuition Reserve	675,000	465,000	140,000	0
	Current Expense Emergency Reserve	68,572	69,140	69,654	69,981
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	14,747	17,516	17,516	17,516
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,348	\$20,095	\$21,288	\$22,180	\$21,612
Total Classroom Instruction	\$11,444	\$12,306	\$13,027	\$13,327	\$12,847
Classroom-Salaries and Benefits	\$11,165	\$12,010	\$12,622	\$12,785	\$12,349
Classroom-General Supplies and Textbooks	\$137	\$88	\$157	\$126	\$80
Classroom-Purchased Services	\$142	\$208	\$248	\$416	\$419
Total Support Services	\$3,096	\$3,866	\$3,911	\$4,474	\$4,349
Support Services-Salaries and Benefits	\$2,833	\$3,357	\$3,630	\$4,152	\$4,005
Total Administrative Costs	\$1,830	\$1,827	\$2,121	\$2,156	\$2,057
Administration Salaries and Benefits	\$1,518	\$1,546	\$1,774	\$1,839	\$1,723
Total Operations and Maintenance of Plant	\$1,799	\$1,937	\$2,086	\$2,075	\$2,198
Operations and Maintenance-Salaries and Benefits	\$932	\$1,143	\$1,181	\$1,140	\$1,221
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$180	\$160	\$143	\$148	\$155
Total Equipment Costs	\$0	\$0	\$0	\$0	\$20
Legal Costs	\$37	\$21	\$15	\$15	\$19
Employee Benefits as a percentage of salaries*	25.92%	31.53%	32.14%	31.36%	31.99%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator is shared with Brooklawn Board of Education, and is also the Technology Coordinator for Barrington	0
	Shared Payroll and Benefits Coordinator between Barrington and Brooklawn	0
Custodial and Maintenance Services	Shared Service with Collingswood BOE for specific maintenance needs	0
Purchasing	Member of ESCNJ and Ed-Data	0
Recycling	Shared Recycling Pickup with the Borough of Barrington	0
Superintendent and Assistant Sup.	Superintendent is also the Principal of Avon Elementary School	0
Transportation Services, including Fuel	Services provided through CCESC, Fuel from Borough	0

Estimated Tax Rates

Municipality	Category	Amount
Barrington Bor	(A) General Fund School Levy	12,433,363
	(D) Total School Levy	12,903,263
	(B) Estimated Net Taxable Valuation (as of 01/10/25)	496,367,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	816,895,903
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.5049
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.5995
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5220
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5795

Employee Contract List for District

Name	Category	Measure
Anthony Arcodia	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$181,449
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,100
	Total Bonuses Amount	\$10,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,050
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Arcodia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gale Coffield	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gale Coffield	Total Allowances Amount	\$244
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,825
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,625
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Per diem (5 days)
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Lehmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$85,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Lehmann	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,781
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Per diem (up to 5 days)
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Lehmann	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Lyons	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll and Budget
	Base Annual Salary Amount	\$85,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,330
	Contractual Post-Employment Benefit Description of Payout of Sick days	12 days @ per diem

Employee Contract List for District

Name	Category	Measure
Jeffrey Lyons	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,781
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Per diem (up to 5 days)
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samuel Dutkin	Job Title	Business Administrator
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$182,343
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0580
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Samuel Dutkin	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,034
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,889
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Disability Insurance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported