Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,050.0	1,043.0	1,046.0
On Roll Special Ed Full-Time	123.0	122.0	121.0
On Roll Subtotal	1,173.0	1,165.0	1,167.0
In Private School Placements	13.0	14.0	14.0
Sent to Other Districts Regular	0.0	1.0	2.0
Sent to Other Districts Special Ed		1.0	2.0
Received	2.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,883,760	10,081,435	10,585,507
	Total Tax Levy	10-121x	9,883,760	10,081,435	10,585,507
	Unrestricted Miscellaneous Revenues	10-1XXX	34,742	13,000	15,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	5	5
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
	Other Restricted Miscellaneous Revenues	10-1XXX	720	0	0
	Total Revenues from Local Sources		9,919,222	10,094,450	10,600,522
General Fund Revenues from State Sources	School Choice Aid	10-3116	135,824	144,192	151,672
	Categorical Transportation Aid	10-3121	74,021	169,353	199,559
	Extraordinary Aid	10-3131	234,587	150,000	150,000
	Categorical Special Education Aid	10-3132	931,640	1,188,955	1,033,532
	Equalization Aid	10-3176	8,979,422	10,282,483	10,557,254
	Categorical Security Aid	10-3177	337,882	386,605	388,426
	Other State Aids	10-3XXX	20,020	0	0
	Total Revenues from State Sources		10,713,396	12,321,588	12,480,443
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	53,420	7,500
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	34,607	0	0
	Total Revenues from Federal Sources		34,607	53,420	7,500
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	979,046	122,927	261,790
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,500,000	0
	Withdrawal from Maintenance Reserve	10-310	200,000	135,700	50,000
	Actual Revenues (Over)/Under Expenditures		-289,530	0	0
General Fund Revenues	Total Operating Budget		21,556,741	24,228,085	23,400,255
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	70,806	75,000	85,000
	Other Revenue from Local Sources	20-1XXX	0	4,535	0
	Total Revenues from Local Sources	20-1XXX	70,806	79,535	85,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	246,959	150,044	88,969
	Preschool Education Aid	20-3218	1,854,355	2,056,185	2,148,746
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	26,650	0	0
	Total Revenues from State Sources		2,127,964	2,206,229	2,237,715
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	422,094	401,314	283,392
	Title II	20-4451-4455	89,916	39,953	29,965
	Title III	20-4491-4494	0	1,847	1,386
	IDEA Part B (Handicapped)	20-4420-4429	346,265	349,071	296,711
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	73,144	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,076	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,344	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	44,381	0	0
	ARP-ESSER	20-4540	2,529,864	822,457	0
	CRRSA Act-ESSER II	20-4534	263,032	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,148	0	0
	Other	20-4XXX	75,999	6,175	0
	CRRSA Act-Mental Health Grant	20-4536	976	0	0
	ARP Homeless Children and Youth II Grant	20-4546	15,448	788	0
	Total Revenues from Federal Sources		3,876,687	1,621,605	611,454
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	143,950	228,465	157,750
Special Revenue Fund Revenues	Total Grants and Entitlements		6,226,423	4,135,834	3,091,919
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	226,545	226,745	226,383
	Total Revenues from Local Sources		226,545	226,745	226,383
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		226,545	226,745	226,383
Debt Service Fund Revenues	Total Repayment of Debt		226,545	226,745	226,383
All Fund Revenues	Total Revenues/Sources		28,009,709	28,590,664	26,718,557

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	143,950	228,465	157,750
	Total Revenues/Sources Net of Transfers		27,865,759	28,362,199	26,560,807

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,014,952	6,734,866	6,404,670
	Special Education-Instruction	11-2XX-100-XXX	1,779,842	1,984,398	1,967,371
	Basic Skills/Remedial-Instruction	11-230-100-XXX	736,141	861,078	1,076,734
	Bilingual Education-Instruction	11-240-100-XXX	187,136	197,868	203,220
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	72,344	89,245	78,720
	School-Sponsored Athletics-Instruction	11-402-100-XXX	70,051	73,737	70,498
	Summer School	11-422-XXX-XXX	56,508	73,402	88,100
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	18,116	75,793	79,813
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,099,507	1,359,831	1,446,423
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,399	25,000	25,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	222,367	259,914	256,461
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	315,271	355,764	373,110
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	634,617	717,528	585,159
	Undistributed Expenditures-Guidance	11-000-218-XXX	235,327	325,225	307,171
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	547,509	578,133	550,744
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	347,530	347,982	371,574
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	344,477	366,902	388,879
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,065	29,300	12,850
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	472,229	556,637	512,848
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	609,226	658,968	651,913
	Undistributed Expenditures-Central Services	11-000-251-XXX	275,221	291,782	329,840
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,683,465	1,770,466	1,796,419
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	904,175	911,500	1,170,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,413,410	3,815,011	3,962,505
	Total Undistributed Expenditures		11,128,795	12,369,943	12,741,396
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5	5
General Fund Current Expenses	Total General Current Expense		20,063,885	22,460,335	22,710,527

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	109,380	65,142
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,437,739	342,699	511,601
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,200,000	0
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		1,437,739	1,652,089	576,753
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	55,117	115,661	112,975
	General Fund Grand Total		21,556,741	24,228,085	23,400,255
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	4,535	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,310,061	1,367,535	1,403,506
	Support Services	20-218-200-XXX	935,203	1,067,159	991,959
	Total Preschool Education Aid	20-218-XXX-XXX	2,245,264	2,434,694	2,395,465
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	26,650	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,271,914	2,434,694	2,395,465
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	422,094	401,314	283,392
	Title II	20-XXX-XXX-XXX	89,916	39,953	29,965
	Title III	20-XXX-XXX-XXX	0	1,847	1,386
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	346,265	349,071	296,711
	Other	20-XXX-XXX-XXX	75,999	6,175	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	263,032	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,148	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	976	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,529,864	822,457	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	73,144	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,076	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,344	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	44,381	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP Homeless Children and Youth II	20-496-xxx-xxx	15,448	788	0
	Total Federal Projects	20-XXX-XXX-XXX	3,876,687	1,621,605	611,454
Special Revenue Fund Expenses	Total Special Revenue Funds		6,226,423	4,135,834	3,091,919
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	226,545	226,745	226,383
	Total Debt Service Funds		226,545	226,745	226,383
All Fund Expenses	Total Expenditures/Appropriations		28,009,709	28,590,664	26,718,557
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	143,950	228,465	157,750
	Total Expenditures Net of Transfers		27,865,759	28,362,199	26,560,807

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	637,877	708,669	585,742	484,562
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,763,157	1,763,157	263,167	263,177
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	385,690	185,690	49,995	0
	Legal Reserve	921,638	160,610	160,610	0
	Unemployment Fund	64,828	65,548	65,548	65,548
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	23,962	16,946	16,946	16,946
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$16,570	$17,202	$19,023	$19,306	$19,214
Total Classroom Instruction	$10,109	$10,594	$11,706	$11,805	$11,887
Classroom-Salaries and Benefits	$8,349	$8,736	$9,383	$9,465	$9,799
Classroom-General Supplies and Textbooks	$548	$629	$882	$898	$719
Classroom-Purchased Services	$1,211	$1,229	$1,441	$1,442	$1,369
Total Support Services	$3,195	$3,415	$3,937	$4,016	$3,823
Support Services-Salaries and Benefits	$2,433	$2,619	$2,993	$3,135	$3,066
Total Administrative Costs	$1,443	$1,440	$1,535	$1,610	$1,603
Administration Salaries and Benefits	$1,160	$1,170	$1,215	$1,262	$1,294
Total Operations and Maintenance of Plant	$1,669	$1,601	$1,685	$1,702	$1,739
Operations and Maintenance-Salaries and Benefits	$593	$680	$716	$716	$777
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$154	$153	$159	$173	$162
Total Equipment Costs	$81	$0	$93	$94	$56
Legal Costs	$15	$24	$51	$30	$52
Employee Benefits as a percentage of salaries*	27.51%	31.88%	33.06%	32.67%	33.02%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Use ESNJ, HCESC, CCESC, and NJ State Cooperative Pricing for Maintenance/Constructions Services	0
	Use Ed-Data Services for contractors for Maintenance services	0
Insurance Coverages and Benefits	Member of School Health Insurance Fund for health insurance	0
	Member of BACCEIC for liability/compensation insurance	0
Municipal/Public Works	Use Bellmawr Borough for roadway/grounds maintenance, fuel & various projects (snow removal, concrete, landscaping, etc.)	0
Purchasing	Use ESCNJ cooperative purchasing for internet	0
	Use ACES for procurement of natural gas and electricity	0
	Use Ed-Data Services for purchase of instructional supplies	0
Transportation Services, including Fuel	Use CCESC for student transportation coordination and Bellmawr Borough for fuel purchases	0

Estimated Tax Rates

Municipality	Category	Amount
Bellwmar	(A) General Fund School Levy	10,333,471
	(D) Total School Levy	10,560,035
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	825,642,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,093,710,823
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2516
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2790
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9448
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9655

Employee Contract List for District

Name	Category	Measure
Danielle Sochor	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$171,808
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$6,759
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$28,216
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid post-retirement; Capped at $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Vaca Payout 20 days @ per diem rate; paid upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days annually
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Sochor	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Derek Watson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	$98,102
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Derek Watson	Total Allowances Amount	$8,028
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$11,404
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max sick day payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days annually
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Doyle	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$130,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Doyle	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$3,338
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$83
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$25,011
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement; capped at $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per diem vacation day payout; paid upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days annually
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Doyle	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported