

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	223.0	235.0	253.0
On Roll Special Ed Full-Time	48.0	42.0	52.0
On Roll Subtotal	271.0	277.0	305.0
In Private School Placements	3.0	4.0	2.0
Sent to Other Districts Regular	69.0	56.0	65.0
Sent to Other Districts Special Ed	15.0	19.0	22.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,453,107	1,617,766	1,742,161
	Total Tax Levy	10-121x	1,453,107	1,617,766	1,742,161
	Unrestricted Miscellaneous Revenues	10-1XXX	10,623	2,000	5,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,588	3	1,045
	Interest Earned on Capital Reserve Funds	10-1XXX	504	20	152
	Other Restricted Miscellaneous Revenues	10-1XXX	231	0	0
	Total Revenues from Local Sources		1,466,053	1,619,789	1,748,358
General Fund Revenues from State Sources	School Choice Aid	10-3116	377,472	348,696	432,227
	Categorical Transportation Aid	10-3121	17,795	17,795	44,504
	Extraordinary Aid	10-3131	90,246	50,000	74,782
	Categorical Special Education Aid	10-3132	271,023	366,801	485,003
	Equalization Aid	10-3176	4,569,202	5,121,193	5,371,517
	Categorical Security Aid	10-3177	110,945	110,945	132,528
	Adjustment Aid	10-3178	75,296	75,296	0
	Other State Aids	10-3XXX	910	0	0
	Total Revenues from State Sources		5,512,889	6,090,726	6,540,561
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	341,790	309,962
	Withdrawal from Capital Reserve for Local Share	10-307	0	347,849	0
	Withdrawal from Maintenance Reserve	10-310	0	55,000	40,000
	Actual Revenues (Over)/Under Expenditures		-259,279	0	0
General Fund Revenues	Total Operating Budget		6,719,663	8,455,154	8,638,881
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	2,265	100	100
	Total Revenues from Local Sources	20-1XXX	2,265	100	100
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	80,068	72,127	410,150
	Total Revenues from State Sources		80,068	72,127	410,150

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	161,364	122,243	97,800
	Title II	20-4451-4455	12,525	12,037	9,629
	Title IV	20-4471-4474	12,770	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	100,169	89,665	74,465
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	40,544	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	238,575	0	0
	CRRSA Act-ESSER II	20-4534	2,011	0	0
	Total Revenues from Federal Sources		692,958	233,945	189,894
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	71,452	63,100
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	43,642	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		819,212	377,624	663,244
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	980,183	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	101,413	0	0
	Total Revenues from Local Sources		101,413	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	40,325	364,176	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,121,921	364,176	0
	Actual Revenues (Over)/Under Expenditures		299,848	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,421,769	364,176	0
All Fund Revenues	Total Revenues/Sources		8,960,644	9,196,954	9,302,125
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	71,452	63,100
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	43,642	0	0
	Total Revenues/Sources Net of Transfers		8,917,002	9,125,502	9,239,025

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,916,846	2,147,996	2,258,126
	Special Education-Instruction	11-2XX-100-XXX	606,852	704,103	900,551
	Basic Skills/Remedial-Instruction	11-230-100-XXX	90,165	94,196	97,844
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	7,674	23,943	6,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	19,729	35,250	30,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,192,216	2,141,037	1,929,316
	Undistributed Expenditures-Health Services	11-000-213-XXX	87,093	104,976	82,803
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	29,116	25,462	191,141
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	177,945	82,168	76,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	6,150	1,000	1,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	189,706	283,611	163,200
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	140,386	120,440	102,941
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	2,350	3,000	3,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,491	57,884	46,960
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	294,724	282,715	254,220
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,900	5,100	3,200
	Undistributed Expenditures-Central Services	11-000-251-XXX	101,899	86,574	11,873
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	30,593	69,989	90,901
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	351,556	441,420	576,336
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	325,291	223,000	312,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	987,527	946,646	1,472,400
	Total Undistributed Expenditures		3,931,943	4,875,022	5,317,291
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3	1,045
General Fund Current Expenses	Total General Current Expense		6,573,209	7,880,513	8,611,957
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	120,971	226,772	26,772
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,158	347,849	0
	Interest Deposit to Capital Reserve	10-604	0	20	152
	Total Capital Outlay		122,129	574,641	26,924

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	24,325	0	0
	General Fund Grand Total		6,719,663	8,455,154	8,638,881
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	100,374	131,363	219,261
	Support Services	20-218-200-XXX	23,336	12,216	222,713
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	31,276
	Total Preschool Education Aid	20-218-XXX-XXX	123,710	143,579	473,250
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	123,710	143,579	473,250
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	161,364	122,243	97,800
	Title II	20-XXX-XXX-XXX	12,525	12,037	9,629
	Title IV	20-XXX-XXX-XXX	12,770	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	100,169	89,665	74,465
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,011	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	238,575	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	40,544	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	692,958	233,945	189,894
Special Revenue Fund Expenses	Total Special Revenue Funds		819,212	377,624	663,244
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,421,769	0	0
	Increase In Debt Service Reserve	40-608	0	364,176	0
	Total Debt Service Funds		1,421,769	364,176	0
All Fund Expenses	Total Expenditures/Appropriations		8,960,644	9,196,954	9,302,125
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	71,452	63,100
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	43,642	0	0
	Total Expenditures Net of Transfers		8,917,002	9,125,502	9,239,025

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	614,806	498,312	341,156	250,000
	Repayment of Debt	301	0	0	0
Restricted for General Operating Budget	Capital Reserve	214,380	369,528	21,699	21,851
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	202,745	204,333	149,336	110,381
	Legal Reserve	184,634	403,440	218,806	0
	Unemployment Fund	18,536	18,767	18,767	18,767
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	2,454	2,175	2,175	2,175
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	299,547	0	364,176	364,176

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,498	\$19,440	\$20,332	\$20,175	\$22,126
Total Classroom Instruction	\$11,882	\$13,025	\$12,982	\$13,434	\$15,116
Classroom-Salaries and Benefits	\$11,845	\$12,934	\$12,669	\$13,109	\$14,709
Classroom-General Supplies and Textbooks	\$28	\$55	\$166	\$183	\$243
Classroom-Purchased Services	\$9	\$35	\$148	\$143	\$164
Total Support Services	\$2,569	\$2,887	\$3,223	\$2,935	\$3,213
Support Services-Salaries and Benefits	\$1,798	\$1,955	\$2,075	\$2,463	\$2,490
Total Administrative Costs	\$1,744	\$1,907	\$1,725	\$1,826	\$1,412
Administration Salaries and Benefits	\$1,148	\$1,256	\$1,007	\$1,128	\$864
Total Operations and Maintenance of Plant	\$1,165	\$1,494	\$2,149	\$1,726	\$2,231
Operations and Maintenance-Salaries and Benefits	\$523	\$725	\$851	\$671	\$1,278
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$138	\$127	\$252	\$255	\$155
Total Equipment Costs	\$0	\$0	\$0	\$0	\$103
Legal Costs	\$41	\$71	\$52	\$45	\$39
Employee Benefits as a percentage of salaries*	25.78%	29.10%	27.41%	24.52%	36.42%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator and Payroll/Benefits with Barrington Board of Education	0
Custodial and Maintenance Services	Shared B&G Supervisor with Audubon Board of Education	0
	Maintenance Services provided by Collingswood BOE	0
Municipal/Public Works	Trash removal and field and playground services provided by Brooklawn Boro	0
Superintendent and Assistant Sup.	Superintendent is also the Principal	0

Estimated Tax Rates

Municipality	Category	Amount
Brooklawn Borough	(A) General Fund School Levy	1,742,161
	(D) Total School Levy	1,742,161
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	120,502,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	185,932,364
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4457
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4457
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9370
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9370

Employee Contract List for District

Name	Category	Measure
Jeffrey Lyons	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll and Benefits
	Base Annual Salary Amount	\$85,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0190
	Job Title Other District	Payroll and Benefits
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None - shared service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None - shared service
	Contractual Post-Employment Benefit Description of Payout of Personal days	None - shared service
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Lyons	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leatrice Johnson	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,993
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	180
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Leatrice Johnson	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	0 vacation days allotted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Moulton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$114,387
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Moulton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,430
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	0 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Moulton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samuel Dutkin	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,343
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0190
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None - shared service

Employee Contract List for District

Name	Category	Measure
Samuel Dutkin	Contractual Post-Employment Benefit Description of Payout of Vacation days	None - shared service
	Contractual Post-Employment Benefit Description of Payout of Personal days	None - shared service
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samuel Rosetti	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$154,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Samuel Rosetti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,622
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported