

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,982.0	1,990.0	2,027.0
On Roll Special Ed Full-Time	420.0	432.0	434.0
On Roll Subtotal	2,402.0	2,422.0	2,461.0
In Private School Placements	18.0	24.0	24.0
Sent to Other Districts Regular	3.0	6.0	5.0
Sent to Other Districts Special Ed	12.0	19.0	20.0
Received	92.0	81.0	67.0
In State Facilities	4.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,388,614	6,741,386	7,086,279
	Total Tax Levy	10-121x	6,388,614	6,741,386	7,086,279
	Total Tuition	10-1300	1,113,836	1,389,837	1,594,754
	Unrestricted Miscellaneous Revenues	10-1XXX	351,767	70,000	175,001
	Interest Earned on Maintenance Reserve	10-1XXX	200	200	500
	Interest Earned on Capital Reserve Funds	10-1XXX	200	200	500
	Other Restricted Miscellaneous Revenues	10-1XXX	14,527	0	0
	Total Revenues from Local Sources		7,869,144	8,201,623	8,857,034
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	233,679	233,679	402,649
	Extraordinary Aid	10-3131	676,266	700,000	600,000
	Categorical Special Education Aid	10-3132	1,108,064	1,108,064	3,287,418
	Equalization Aid	10-3176	26,183,785	29,976,350	38,498,384
	Categorical Security Aid	10-3177	759,837	759,837	799,751
	Adjustment Aid	10-3178	8,476,977	8,476,977	0
	Other State Aids	10-3XXX	14,105	0	0
	Total Revenues from State Sources		37,452,713	41,254,907	43,588,202
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	121,349	12,723
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	70,996	0	0
	Total Revenues from Federal Sources		70,996	121,349	12,723
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,668,375	3,061,235
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,000,000	4,000,000
	Withdrawal from Maintenance Reserve	10-310	0	300,000	300,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	181,000
	Adjustment for Prior Year Encumbrances		0	823,049	0
	Actual Revenues (Over)/Under Expenditures		83,360	0	0
General Fund Revenues	Total Operating Budget		45,476,213	56,369,303	60,000,194

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	247,728	189,685	180,000
	Scholarship Fund Revenue	20-1770	26,592	80,180	100,000
	Total Revenues from Local Sources	20-1XXX	274,320	269,865	280,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	822,203	1,166,563
	Preschool Education Aid	20-3218	3,599,868	3,503,130	3,399,709
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	451,128	192,402	712,975
	Other Restricted Entitlements	20-32XX	325,477	470,009	468,470
	Total Revenues from State Sources		4,376,473	4,987,744	5,747,717
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,237,876	1,079,041	809,281
	Title II	20-4451-4455	131,858	114,802	86,102
	Title III	20-4491-4494	11,682	14,869	11,152
	Title IV	20-4471-4474	74,250	69,731	52,298
	IDEA Part B (Handicapped)	20-4420-4429	897,201	799,062	679,203
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	93,823	107,398	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,652	27,475	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	24,496	25,093	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	207,656	102,302	0
	Vocational Education	20-4430	18,874	27,374	20,531
	ARP-ESSER	20-4540	1,009,439	1,187,584	0
	CRRSA Act-Learning Acceleration Grant	20-4535	76,794	0	0
	Other	20-4XXX	361,083	359,583	360,000
	ARP Homeless Children and Youth II Grant	20-4546	44,684	0	0
	Total Revenues from Federal Sources		4,204,368	3,914,314	2,018,567
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	316,690	456,928	567,900
Special Revenue Fund Revenues	Total Grants and Entitlements		9,147,549	9,628,851	8,614,184

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	429,765	205,065	0
	Total Revenues from Local Sources		429,765	205,065	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	447,213	213,391	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		876,978	418,456	0
Debt Service Fund Revenues	Total Repayment of Debt		876,978	418,456	0
All Fund Revenues	Total Revenues/Sources		55,500,740	66,416,610	68,614,378
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	316,690	456,928	567,900
	Total Revenues/Sources Net of Transfers		55,184,050	65,959,682	68,046,478

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	475,127	611,928	702,900
	Special Education-Instruction	11-2XX-100-XXX	0	60,000	20,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,079,449	2,385,619	2,780,540
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	122,502
	Undistributed Expenditures-Health Services	11-000-213-XXX	17,835	39,500	30,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	930,677	1,012,010	1,109,313
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,570,891	2,329,645	1,776,892
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,055,223	1,281,651	1,498,673
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	753,879	915,527	906,214
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	28,767	13,300	6,800
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,240	10,000	24,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	764,667	1,026,257	1,003,967
	Undistributed Expenditures-Central Services	11-000-251-XXX	529,596	702,717	623,337
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	243,192	289,106	304,621
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,575,269	5,461,431	5,838,331
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,988,752	3,027,215	3,239,551
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,452,177	3,622,627	2,501,697
	Undistributed Expenditures-Food Services	11-000-310-930	50,000	50,000	50,000
	Total Undistributed Expenditures		18,042,614	22,166,605	21,816,638
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	500
General Fund Current Expenses	Total General Current Expense		18,517,741	22,838,733	22,540,038
Capital Outlay	Equipment	12-XXX-XXX-730	353,379	1,099,522	752,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	251,157	2,980,278	5,100,000
	Interest Deposit to Capital Reserve	10-604	0	200	500
	Total Capital Outlay		604,536	4,080,000	5,852,500

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	418,418	426,767	482,012
	General Fund Contribution to School Based Budgeting	10-000-520-930	25,935,518	29,023,803	31,125,644
	General Fund Grand Total		45,476,213	56,369,303	60,000,194
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,104,891	2,421,673	2,228,252
	Support Services	20-218-200-XXX	1,809,325	2,285,588	2,030,998
	Facility Acquisition and Construction Services	20-218-400-XXX	2,342	75,000	874,922
	Total Preschool Education Aid	20-218-XXX-XXX	3,916,558	4,782,261	5,134,172
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,532	13,501	13,501
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	105,926	267,394	267,394
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	57,311	57,804	57,804
	Nonpublic Nursing Services	20-XXX-XXX-XXX	34,560	35,230	35,230
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,439	12,936	12,936
	Nonpublic Security Aid	20-XXX-XXX-XXX	57,861	55,555	55,555
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	451,128	192,402	712,975
	Other	20-XXX-XXX-XXX	45,848	27,589	26,050
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,693,163	5,444,672	6,315,617
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,237,876	1,079,041	809,281
	Title II	20-XXX-XXX-XXX	131,858	114,802	86,102
	Title III	20-XXX-XXX-XXX	11,682	14,869	11,152
	Title IV	20-XXX-XXX-XXX	74,250	69,731	52,298
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	897,201	799,062	679,203
	Vocational Education	20-XXX-XXX-XXX	18,874	27,374	20,531
	Other	20-XXX-XXX-XXX	361,083	359,583	360,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	76,794	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,009,439	1,187,584	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	93,823	107,398	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,652	27,475	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	24,496	25,093	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	207,656	102,302	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	44,684	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,204,368	3,914,314	2,018,567
Special Revenue Fund Expenses	Total Special Revenue Funds		9,147,549	9,628,851	8,614,184
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	876,978	418,456	0
	Total Debt Service Funds		876,978	418,456	0
All Fund Expenses	Total Expenditures/Appropriations		55,500,740	66,416,610	68,614,378
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	316,690	456,928	567,900
	Total Expenditures Net of Transfers		55,184,050	65,959,682	68,046,478

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,594,289	1,463,225	1,109,925	1,109,925
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,260,077	4,260,277	4,260,477	260,977
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,133,038	3,133,038	2,833,238	2,533,738
	Legal Reserve	6,549,201	6,365,280	3,061,235	0
	Unemployment Fund	1,081,524	1,136,051	1,136,051	1,136,051
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	181,000	181,000	181,000	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	119,187	145,563	145,563	145,563
	Scholarship Fund	75,036	72,962	72,962	72,962
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,734	\$16,748	\$20,521	\$21,088	\$21,031
Total Classroom Instruction	\$9,735	\$9,338	\$10,755	\$10,962	\$11,031
Classroom-Salaries and Benefits	\$8,444	\$8,133	\$9,276	\$9,447	\$9,562
Classroom-General Supplies and Textbooks	\$263	\$236	\$495	\$488	\$421
Classroom-Purchased Services	\$1,028	\$969	\$984	\$1,027	\$1,048
Total Support Services	\$2,963	\$3,255	\$4,650	\$4,754	\$4,572
Support Services-Salaries and Benefits	\$2,344	\$2,164	\$2,789	\$2,802	\$2,939
Total Administrative Costs	\$1,603	\$1,519	\$1,781	\$1,947	\$1,790
Administration Salaries and Benefits	\$1,234	\$1,143	\$1,257	\$1,275	\$1,227
Total Operations and Maintenance of Plant	\$2,042	\$2,264	\$2,883	\$2,895	\$3,010
Operations and Maintenance-Salaries and Benefits	\$946	\$1,019	\$1,181	\$1,197	\$1,176
Board Contribution to Food Services	\$0	\$20	\$0	\$21	\$21
Total Extracurricular Costs	\$372	\$336	\$415	\$464	\$555
Total Equipment Costs	\$210	\$145	\$446	\$520	\$676
Legal Costs	\$58	\$50	\$81	\$81	\$82
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	32.44%	31.93%	37.65%	35.58%	36.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2023-24	2024-25	2025-26
Resources	Adjustment for Prior Year Encumbrances	27,956	0	0
	General Fund Contribution (15-5200)	25,907,565	29,023,803	31,125,644
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	25,935,521	29,023,803	31,125,644
Appropriations	Instruction (15-XXX-100-XXX)	17,347,546	18,596,748	19,367,656
	Support Services (15-XXX-2XX-XXX)	8,572,764	10,356,283	11,737,988
	Equipment (15-XXX-XXX-73X)	15,211	70,772	20,000
	Total SBB Appropriations	25,935,521	29,023,803	31,125,644

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest Earnings	50,000	Bond Sale for ESIP
660	Emergency Reserves	181,000	Offset increase in Health Benefits
755	PEA Carryover	822,203	22/23 CO budgeted in 24/25

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Maintenance Services via Collingswood BOE	0
Insurance Coverages and Benefits	Member of SHIF for Health Benefits	0
	Member of Burlington County JIF for General Insurance	0
Municipal/Public Works	Community Fields Utilized for Certain Athletics	0
Others	School Security Officers provided through GCPD	0
Special Education Services	Camden County Educational Services Commission - Purchased Related Services	0
Technology Services	Burlington Twp BOE - Data Mgmt services	0
Transportation Services, including Fuel	Gateway BOE - Transportation Jointure for OOD and Athletics	0
	Camden County Educational Services Commission - Sp Ed, OOD, & Homeless Routes	0
	Fuel for District Vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Gloucester City	(A) General Fund School Levy	6,913,833
	(D) Total School Levy	7,016,365
	(B) Estimated Net Taxable Valuation (as of 01/07/25)	528,012,750
	(H) Estimated Equalized Valuation (as of 10/01/24)	844,685,340
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3094
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3288
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8185
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8306

Employee Contract List for District

Name	Category	Measure
Bernard Collins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$104,419
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,229
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernard Collins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Caley Loughlin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$104,567
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Caley Loughlin	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,641
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Reed	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Reed	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Reed	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Locker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$77,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,331
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed

Employee Contract List for District

Name	Category	Measure
Keith Locker	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberley Chiodi	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,944
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kimberley Chiodi	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mathew Remchuk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$103,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,957
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mathew Remchuk	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sarah Bell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,712
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sarah Bell	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,836
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean Gorman	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sean Gorman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,015
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sean Gorman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Labenski	Job Title	Other
	Job Title II	ROTC Instructor
	Base Annual Salary Amount	\$84,486
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	186
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed

Employee Contract List for District

Name	Category	Measure
Stephen Labenski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Morano	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,936
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stephen Morano	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,086
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tamra Berry	Job Title	Other
	Job Title II	CST Secretary
	Base Annual Salary Amount	\$75,382
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,334
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tamra Berry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported