

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	5,709.0	5,652.0	5,722.0
On Roll Special Ed Full-Time	839.0	880.0	879.0
On Roll Subtotal	6,548.0	6,532.0	6,601.0
In Private School Placements	92.0	101.0	101.0
Sent to Contracted Preschool	0.0	0.0	36.0
Sent to Other Districts Regular	6.0	11.0	9.0
Sent to Other Districts Special Ed	45.0	43.0	85.0
Received	19.0	15.0	15.0
In State Facilities	0.0	0.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	53,831,761	55,125,000	56,584,280
	Total Tax Levy	10-121x	53,831,761	55,125,000	56,584,280
	Total Tuition	10-1300	477,370	285,662	477,103
	Rents and Royalties	10-1910	465,000	741,783	465,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,248,527	800,000	600,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	43,505	0	3,500
	Interest Earned on Maintenance Reserve	10-1XXX	168,848	20,000	22,000
	Interest Earned on Capital Reserve Funds	10-1XXX	597,151	120,000	120,000
	Total Revenues from Local Sources		56,832,162	57,092,445	58,271,883
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,634,840	2,886,319	2,983,449
	Extraordinary Aid	10-3131	3,350,367	0	0
	Categorical Special Education Aid	10-3132	6,796,100	7,190,687	7,747,720
	Equalization Aid	10-3176	55,674,184	56,835,547	58,268,165
	Categorical Security Aid	10-3177	720,364	2,142,278	2,097,578
	Other State Aids	10-3XXX	141,557	0	0
	State Reimbursement for Menstrual Products	10-3301	0	7,139	0
	Total Revenues from State Sources		68,317,412	69,061,970	71,096,912
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	304,345	277,601	46,610
	Total Revenues from Federal Sources		304,345	277,601	46,610
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,566,959	6,797,083
	Withdrawal from Capital Reserve for Local Share	10-307	0	8,933,956	298,922
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	525,000	2,300,000	1,000,000
	Withdrawal from Maintenance Reserve	10-310	500,000	899,985	640,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	200,000	0	0
	Withdrawal from Current Expense Emergency Reserve	10-312	25,000	0	1,218,108
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	18,505	0	0
	Transfers from Other Funds	10-5200	1,617,182	0	0
	Adjustment for Prior Year Encumbrances		0	926,767	0
	Actual Revenues (Over)/Under Expenditures		-547,502	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues	Total Operating Budget		127,792,104	146,059,683	139,369,518
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	439,774	275,000	225,000
	Total Revenues from Local Sources	20-1XXX	439,774	275,000	225,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	2,527,697	2,527,697	3,658,614
	Preschool Education Aid	20-3218	1,019,761	4,934,844	4,834,726
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	151,395	0	0
	Other Restricted Entitlements	20-32XX	480,309	312,800	0
	Total Revenues from State Sources		4,179,162	7,775,341	8,493,340
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,553,344	1,367,982	1,361,724
	Title II	20-4451-4455	147,585	97,087	194,446
	Title III	20-4491-4494	42,204	32,303	31,110
	Title IV	20-4471-4474	93,910	93,892	85,504
	IDEA Part B (Handicapped)	20-4420-4429	2,114,510	1,791,755	1,947,834
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	399,615	378,073	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	126	42,600	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	33,821	38,551	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	32,401	38,299	0
	ARP-ESSER	20-4540	7,055,563	5,518,217	0
	CRRSA Act-ESSER II	20-4534	569,830	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	85,439	0	0
	Other	20-4XXX	594,605	0	0
	CRRSA Act-Mental Health Grant	20-4536	9,726	0	0
	ARP Homeless Children and Youth II Grant	20-4546	12,235	0	0
	Total Revenues from Federal Sources		12,744,914	9,398,759	3,620,618

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	849,305	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	868,167	1,437,345
Special Revenue Fund Revenues	Total Grants and Entitlements		18,196,415	18,317,267	13,776,303
All Fund Revenues	Total Revenues/Sources		145,988,519	164,376,950	153,145,821
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	849,305	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	868,167	1,437,345
	Total Revenues/Sources Net of Transfers		145,139,214	163,508,783	151,708,476

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	39,407,413	41,949,805	43,708,312
	Special Education-Instruction	11-2XX-100-XXX	10,543,978	11,733,524	11,540,717
	Bilingual Education-Instruction	11-240-100-XXX	355,388	463,100	485,300
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	303,410	370,000	370,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	297,499	312,500	324,500
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,026,420	1,063,380	958,276
	Community Services Programs/Operations	11-800-330-XXX	6,269	8,000	8,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,737,538	11,386,741	11,190,339
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	199,250	221,020	295,253
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,958,908	1,126,305	1,267,668
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,889,608	1,984,741	1,952,483
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	3,507,378	5,022,472	5,465,207
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,190,631	2,437,463	2,378,278
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,003,419	2,122,198	2,330,164
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	931,914	966,370	944,814
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,020,696	1,124,200	1,160,028
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,536	11,000	9,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,112,270	1,095,910	1,107,318
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,732,566	4,007,625	3,884,212
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,229,838	1,380,116	1,401,629
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,210,136	1,335,259	1,347,579
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,204,653	10,377,544	10,610,305
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,717,633	8,729,264	8,801,793
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	20,208,151	22,690,460	23,694,982
	Total Undistributed Expenditures		67,857,125	76,018,688	77,841,552

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	168,848	20,000	22,000
	Increase In Maintenance Reserve	10-606	1,382,709	130,184	0
	Increase In Current Expense Emergency Reserve	10-607	0	0	610,847
	Interest Earned on Current Expense Emergency Res	10-607	43,505	0	3,500
General Fund Current Expenses	Total General Current Expense		121,392,564	132,069,181	135,873,004
Capital Outlay	Equipment	12-XXX-XXX-730	242,086	791,804	435,190
	Facilities Acquisition and Construction Services	12-000-400-XXX	371,072	102,898	1,310,913
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	525,000	11,233,956	1,298,922
	Increase In Capital Reserve	10-604	4,333,015	1,400,000	0
	Interest Deposit to Capital Reserve	10-604	597,151	120,000	120,000
	Total Capital Outlay		6,068,324	13,648,658	3,165,025
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	331,216	341,844	331,489
	General Fund Grand Total		127,792,104	146,059,683	139,369,518
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,390,750	3,635,793	4,231,863
	Support Services	20-218-200-XXX	2,000,674	3,569,002	4,835,562
	Facility Acquisition and Construction Services	20-218-400-XXX	5,339	1,125,913	863,260
	Total Preschool Education Aid	20-218-XXX-XXX	4,396,763	8,330,708	9,930,685
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	23,297	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	198,883	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	103,179	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	48,360	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,555	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	42,245	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	151,395	0	0
	Other	20-XXX-XXX-XXX	48,790	312,800	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,028,467	8,643,508	9,930,685

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,553,344	1,367,982	1,361,724
	Title II	20-XXX-XXX-XXX	147,585	97,087	194,446
	Title III	20-XXX-XXX-XXX	42,204	32,303	31,110
	Title IV	20-XXX-XXX-XXX	93,910	93,892	85,504
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,114,510	1,791,755	1,947,834
	Other	20-XXX-XXX-XXX	594,605	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	569,830	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	85,439	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,726	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	7,055,563	5,518,217	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	399,615	378,073	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	126	42,600	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	33,821	38,551	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	32,401	38,299	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	12,235	0	0
	Total Federal Projects	20-XXX-XXX-XXX	12,744,914	9,398,759	3,620,618
Special Revenue Fund Expenses	Total Special Revenue Funds		18,196,415	18,317,267	13,776,303
All Fund Expenses	Total Expenditures/Appropriations		145,988,519	164,376,950	153,145,821
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	849,305	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	868,167	1,437,345
	Total Expenditures Net of Transfers		145,139,214	163,508,783	151,708,476

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	5,293,670	6,490,403	2,871,051	2,667,206
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	11,247,701	15,652,866	7,938,910	6,759,988
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,298,864	4,350,421	4,035,404	3,417,404
	Legal Reserve	12,859,996	12,575,629	6,593,238	0
	Unemployment Fund	1,599,224	1,677,491	1,677,491	1,677,491
	Tuition Reserve	200,000	0	0	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	396,239
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	192,008	208,748	208,748	208,748
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,837	\$15,981	\$17,783	\$18,070	\$18,479
Total Classroom Instruction	\$9,884	\$10,339	\$11,382	\$11,466	\$11,729
Classroom-Salaries and Benefits	\$9,526	\$9,867	\$10,869	\$10,844	\$11,039
Classroom-General Supplies and Textbooks	\$281	\$394	\$409	\$517	\$566
Classroom-Purchased Services	\$77	\$77	\$105	\$105	\$124
Total Support Services	\$2,160	\$2,693	\$3,174	\$3,169	\$3,310
Support Services-Salaries and Benefits	\$1,676	\$1,904	\$2,136	\$2,117	\$2,258
Total Administrative Costs	\$1,251	\$1,366	\$1,439	\$1,487	\$1,469
Administration Salaries and Benefits	\$1,056	\$1,102	\$1,197	\$1,213	\$1,203
Total Operations and Maintenance of Plant	\$1,385	\$1,409	\$1,601	\$1,776	\$1,807
Operations and Maintenance-Salaries and Benefits	\$625	\$674	\$749	\$772	\$800
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$111	\$116	\$134	\$134	\$136
Total Equipment Costs	\$83	\$38	\$285	\$294	\$197
Legal Costs	\$22	\$32	\$22	\$23	\$22
Employee Benefits as a percentage of salaries*	29.62%	30.14%	31.68%	31.55%	32.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	Rental from Latchkey	225,000	Rental of space
	Rental of Transportation Yard	240,000	Rental of Yard by BHPRSD

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Cooperative Purchasing Lead for single stream waste removal - 5 total districts	0
	Gloucester Township Electronic Waste Removal	0
Others	ACES joint purchasing for Electric and natural gas	0
Purchasing	Camden County ESC Member	0
	New Jersey ESC Member	0
	Hunterdon County ESC Member	0
	Sourcewell National Coopertative Member	0
	Omnia Partners Cooperative Member	0
	ESC Region 19 National Cooperative Member	0
	TIPS National Purch. Cooperative Member	0
	1 Government Procurement Coop. Member	0
	PEPPM Purch. Cooperative Member	0
	Equalis National Purch. Cooperative Member	0
	State of New Jersey Contract Purchasing Member	0
	NJSBA Cooperative Purch. Member	0
	EDGE Market Cooperative Member	0
Transportation Services, including Fuel	Shared Bus Fleet with Blackhorse Pike Regional School District	0
	Camden County ESC Special Education Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Gloucester Twp	(A) General Fund School Levy	55,854,640
	(D) Total School Levy	55,854,640
	(B) Estimated Net Taxable Valuation (as of 01/01/25)	4,616,336,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	7,062,943,790
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2099
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2099
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7908
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7908

Employee Contract List for District

Name	Category	Measure
Cynthia Norman	Job Title	Teacher
	Job Title II	BCBA Behavioral Analyst
	Base Annual Salary Amount	\$101,191
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cynthia Norman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dominique Fioravanti	Job Title	Teacher
	Job Title II	BCBA Behavioral Analyst
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dominique Fioravanti	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gene Mercoli	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$170,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gene Mercoli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,568
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gene Mercoli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Bailey	Job Title	Assistant Business Administrator
	Job Title II	Asst SBA
	Base Annual Salary Amount	\$109,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,447
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick payout

Employee Contract List for District

Name	Category	Measure
Jennifer Bailey	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Bilodeau	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$223,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Bilodeau	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,948
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate for 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days not paid out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Toub	Job Title	Teacher
	Job Title II	BCBA Behavioral Analyst
	Base Annual Salary Amount	\$82,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Toub	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Visco	Job Title	Teacher
	Job Title II	BCBA Behavioral Analyst
	Base Annual Salary Amount	\$101,191
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Visco	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,681
	Contractual Post-Employment Benefit Description of Payout of Sick days	67 days at \$75 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Orlando Mercado	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Director
	Base Annual Salary Amount	\$147,598
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Orlando Mercado	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,799
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15.5 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no persoanl day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Orlando Mercado	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Trow	Job Title	Assistant Superintendent
	Job Title II	Asst Superintendent
	Base Annual Salary Amount	\$184,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,843
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,250
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,088
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable by contract

Employee Contract List for District

Name	Category	Measure
Timothy Trow	Contractual Post-Employment Benefit Description of Payout of Vacation days	17 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported