

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,214.0	1,185.0	1,245.0
On Roll Special Ed Full-Time	231.0	276.0	239.0
On Roll Subtotal	1,445.0	1,461.0	1,484.0
In Private School Placements	4.0	5.0	5.0
Sent to Other Districts Regular	3.0	2.0	2.0
Sent to Other Districts Special Ed	1.0		7.0
Received	499.0	514.0	574.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,029,496	15,330,086	16,220,831
	Total Tax Levy	10-121x	15,029,496	15,330,086	16,220,831
	Total Tuition	10-1300	8,582,327	8,521,854	9,370,962
	Unrestricted Miscellaneous Revenues	10-1XXX	161,517	25,000	109,998
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		23,773,340	23,876,942	25,701,793
General Fund Revenues from State Sources	School Choice Aid	10-3116	949,023	1,008,084	1,155,116
	Categorical Transportation Aid	10-3121	118,664	118,664	110,367
	Extraordinary Aid	10-3131	54,474	50,000	50,000
	Categorical Special Education Aid	10-3132	659,445	659,445	1,122,306
	Equalization Aid	10-3176	446,874	423,456	0
	Categorical Security Aid	10-3177	81,344	81,344	127,211
	Adjustment Aid	10-3178	27,564	0	0
	Other State Aids	10-3XXX	22,750	0	4,762
	Total Revenues from State Sources		2,360,138	2,340,993	2,569,762
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	9,339	1,371
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	12,102	0	0
	Total Revenues from Federal Sources		12,102	9,339	1,371
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,006,468	1,051,280
	Withdrawal from Capital Reserve for Local Share	10-307	0	75,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,000,000
	Withdrawal from Maintenance Reserve	10-310	0	364,830	210,000
	Transfers from Other Funds	10-5200	0	4,498	0
	Adjustment for Prior Year Encumbrances		0	125,279	0
	Actual Revenues (Over)/Under Expenditures		559,532	0	0
General Fund Revenues	Total Operating Budget		26,705,112	27,803,349	30,534,206

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	573,172	0	0
	Scholarship Fund Revenue	20-1770	5,474	0	0
	Total Revenues from Local Sources	20-1XXX	578,646	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	37,150	0	0
	Other Restricted Entitlements	20-32XX	372,978	416,890	354,357
	Total Revenues from State Sources		410,128	416,890	354,357
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	51,129	46,813	35,110
	Title II	20-4451-4455	17,417	13,017	9,763
	Title III	20-4491-4494	0	1,706	1,279
	Title IV	20-4471-4474	20,000	10,000	7,500
	ARP-IDEA Preschool	20-4409	21,297	0	0
	ARP-IDEA Basic	20-4419	480,641	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	418,757	355,943
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	15,450	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,810	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,114	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	8,555	0	0
	ARP-ESSER	20-4540	447,563	0	0
	Total Revenues from Federal Sources		1,098,976	490,293	409,595
Special Revenue Fund Revenues	Total Grants and Entitlements		2,199,317	907,183	763,952
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,003,412	998,963	993,913
	Total Revenues from Local Sources		1,003,412	998,963	993,913
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,003,412	998,963	993,913
Debt Service Fund Revenues	Total Repayment of Debt		1,003,412	998,963	993,913
All Fund Revenues	Total Revenues/Sources		29,907,841	29,709,495	32,292,071
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,907,841	29,709,495	32,292,071

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,553,556	9,570,753	9,677,055
	Special Education-Instruction	11-2XX-100-XXX	2,888,897	2,789,599	3,013,186
	Basic Skills/Remedial-Instruction	11-230-100-XXX	357,285	341,413	368,206
	Bilingual Education-Instruction	11-240-100-XXX	58,350	65,470	80,472
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	139,665	147,000	137,437
	School-Sponsored Athletics-Instruction	11-402-100-XXX	669,418	687,973	697,869
	Other Instructional Programs-Instruction	11-4XX-100-XXX	2,643	5,000	5,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	243,170	204,551	488,866
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	84,856	85,574	90,916
	Undistributed Expenditures-Health Services	11-000-213-XXX	428,195	417,432	450,303
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	210,568	216,962	242,070
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	8,800	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	690,368	722,080	740,410
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,200,989	1,145,304	1,572,048
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	180,830	179,908	187,747
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	15,277	98,383	105,900
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	82,495	83,222	54,395
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	582,562	676,479	634,310
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,116,926	1,142,831	1,174,212
	Undistributed Expenditures-Central Services	11-000-251-XXX	437,827	485,249	461,363
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	198,087	157,893	151,029
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,411,303	2,323,623	2,255,110
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	651,211	530,097	606,741
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,070,941	5,448,054	6,274,061
	Total Undistributed Expenditures		13,614,405	13,917,642	15,489,481

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
	Increase In Maintenance Reserve	10-606	100,000	0	0
General Fund Current Expenses	Total General Current Expense		26,384,219	27,524,851	29,468,707
Capital Outlay	Equipment	12-XXX-XXX-730	0	138,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	65,498	140,497	1,065,498
	Increase In Capital Reserve	10-604	224,256	0	0
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		289,754	278,498	1,065,499
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	31,139	0	0
	General Fund Grand Total		26,705,112	27,803,349	30,534,206
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,529	18,973	16,127
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	118,468	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	98,725	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	43,439	48,490	41,217
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,631	18,179	15,452
	Nonpublic Security Aid	20-XXX-XXX-XXX	74,186	76,465	64,995
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	37,150	0	0
	Other	20-XXX-XXX-XXX	0	254,783	216,566
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	410,128	416,890	354,357
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	51,129	46,813	35,110
	Title II	20-XXX-XXX-XXX	17,417	13,017	9,763
	Title III	20-XXX-XXX-XXX	0	1,706	1,279
	Title IV	20-XXX-XXX-XXX	20,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	418,757	355,943
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	480,641	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	21,297	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	447,563	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	15,450	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,810	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,114	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	8,555	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,098,976	490,293	409,595
Special Revenue Fund Expenses	Total Special Revenue Funds		2,199,317	907,183	763,952
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,003,412	998,963	993,913
	Total Debt Service Funds		1,003,412	998,963	993,913
All Fund Expenses	Total Expenditures/Appropriations		29,907,841	29,709,495	32,292,071
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,907,841	29,709,495	32,292,071

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,089,173	611,309	604,841	553,561
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	2,306,421	2,530,677	2,455,678	1,455,679
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	476,979	576,979	212,150	2,151
	Legal Reserve	1,700,000	2,000,000	1,000,000	0
	Unemployment Fund	120,151	122,221	122,221	122,221
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	395,565	280,781	280,781	280,781
	Scholarship Fund	51,393	54,610	54,610	54,610
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,932	\$17,646	\$18,001	\$18,337	\$19,119
Total Classroom Instruction	\$9,766	\$10,563	\$10,951	\$11,244	\$11,651
Classroom-Salaries and Benefits	\$9,267	\$10,040	\$10,191	\$10,532	\$10,903
Classroom-General Supplies and Textbooks	\$202	\$210	\$322	\$285	\$320
Classroom-Purchased Services	\$297	\$314	\$437	\$428	\$428
Total Support Services	\$2,140	\$2,495	\$2,603	\$2,521	\$2,925
Support Services-Salaries and Benefits	\$1,829	\$2,070	\$2,157	\$2,116	\$2,358
Total Administrative Costs	\$1,816	\$1,999	\$1,975	\$2,074	\$2,071
Administration Salaries and Benefits	\$1,504	\$1,625	\$1,638	\$1,634	\$1,715
Total Operations and Maintenance of Plant	\$1,543	\$1,863	\$1,748	\$1,780	\$1,739
Operations and Maintenance-Salaries and Benefits	\$703	\$812	\$772	\$799	\$856
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$630	\$675	\$682	\$685	\$690
Total Equipment Costs	\$0	\$0	\$95	\$94	\$0
Legal Costs	\$18	\$45	\$55	\$57	\$40
Employee Benefits as a percentage of salaries*	28.98%	30.05%	33.42%	31.16%	34.45%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the Burlington County Joint Insurance Fund	0
Municipal/Public Works	Share facilities and fields with the Haddon Heights Youth Sports, Barrington BOE, and Lawnside BOE	0
	Field Maintenance Agreement with Borough of Haddon Heights	0
Others	Share facilities and extra-curriculars with Barrington BOE and Lawnside BOE	0
	Communication shared service with Haddon Township BOE	0
Professional Staff Development	Utilize programs through Joint Insurance Fund	0
Purchasing	Cooperative purchasing arrangements with Ed-Data, ESCNJ, CCESC and HESC	0
Transportation Services, including Fuel	CCESC Services	0
	Purchase fuel from the Borough of Haddon Heights	0
	Use of bus yard at Barrington property	0

Estimated Tax Rates

Municipality	Category	Amount
Haddon Heights Bor	(A) General Fund School Levy	15,775,459
	(D) Total School Levy	16,771,897
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	858,534,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	994,479,308
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8375
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9536
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5863
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6865

Employee Contract List for District

Name	Category	Measure
Carla Bittner	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/14/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,613
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,901
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days based on per diem 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carla Bittner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Lina	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,431
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Lina	Total Allowances Amount	\$1,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,330
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,851
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days based on per diem 240 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Binder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$98,146
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Binder	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$800
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,089
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$300 per day at a maximum of 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout based on 10 days at per diem of 240 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Binder	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jocqueline Renner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team Director
	Base Annual Salary Amount	\$161,732
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual maximum

Employee Contract List for District

Name	Category	Measure
Jocqueline Renner	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout 10 days at 260 based per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Startton	Job Title	Business Administrator
	Job Title II	Interim Business Administ
	Base Annual Salary Amount	\$32,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/02/24
	End Date of Contract	02/28/25
	Contracted Number of Annual Work Days	54
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Mark Startton	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ronald Corn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$166,110
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,622
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout base on per diem 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ronald Corn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported