

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	304.0	299.0	301.0
On Roll Special Ed Full-Time	52.0	55.0	61.0
On Roll Subtotal	356.0	354.0	362.0
In Private School Placements	5.0	6.0	11.0
Sent to Other Districts Regular	86.0	89.0	116.0
Sent to Other Districts Special Ed	38.0	43.0	33.0
Received	1.0	2.0	0.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	4,895,669	4,993,582	5,093,454
	Total Tax Levy	10-121x	4,895,669	4,993,582	5,093,454
	Total Tuition	10-1300	24,557	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	153,272	2,000	2,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	100	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Total Revenues from Local Sources		5,073,598	4,995,682	5,095,554
General Fund Revenues from State Sources	School Choice Aid	10-3116	52,152	33,480	47,622
	Categorical Transportation Aid	10-3121	101,997	101,997	82,212
	Extraordinary Aid	10-3131	152,483	0	0
	Categorical Special Education Aid	10-3132	317,335	512,603	715,012
	Equalization Aid	10-3176	5,428,568	6,048,891	6,284,501
	Categorical Security Aid	10-3177	150,662	162,110	153,411
	Other State Aids	10-3XXX	10,010	0	0
	Total Revenues from State Sources		6,213,207	6,859,081	7,282,758
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	249	13,314	0
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	1,059	0	0
	Total Revenues from Federal Sources		1,308	13,314	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,086,259	1,990,490
	Adjustment for Prior Year Encumbrances		0	46,769	0
	Actual Revenues (Over)/Under Expenditures		910,686	0	0
General Fund Revenues	Total Operating Budget		12,198,799	14,001,105	14,368,802
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	0	60,924	0
	Student Activity Fund Revenue	20-1760	31,703	15,000	15,000
	Total Revenues from Local Sources	20-1XXX	31,703	75,924	15,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	167,659	487,752
	Preschool Education Aid	20-3218	493,312	624,471	493,287
	Total Revenues from State Sources		493,312	792,130	981,039
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	122,371	521,094	145,662
	Title II	20-4451-4455	500	27,152	17,173
	IDEA Part B (Handicapped)	20-4420-4429	108,751	97,957	84,442
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	10,150	0	0
	ARP-ESSER	20-4540	221,114	0	0
	CRRSA Act-ESSER II	20-4534	7,719	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	10,654	0	0
	CRRSA Act-Mental Health Grant	20-4536	111	0	0
	Total Revenues from Federal Sources		481,370	646,203	247,277
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	94,650
Special Revenue Fund Revenues	Total Grants and Entitlements		999,328	1,514,257	1,337,966
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	258,497	249,500
	Total Revenues from Local Sources		0	258,497	249,500
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3	0
	Total Local Repayment of Debt		0	258,500	249,500
Debt Service Fund Revenues	Total Repayment of Debt		0	258,500	249,500
All Fund Revenues	Total Revenues/Sources		13,198,127	15,773,862	15,956,268
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	94,650
	Total Revenues/Sources Net of Transfers		13,198,127	15,773,862	15,861,618

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,910,341	2,481,672	2,518,978
	Special Education-Instruction	11-2XX-100-XXX	451,491	630,988	755,999
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	14,128	42,000	32,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,024,815	3,500,130	4,014,099
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,400	6,500	20,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	97,205	102,351	116,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	180,095	178,345
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	121,157	487,254	1,194,032
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,543,130	905,111	552,910
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	235,917	264,002	284,546
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	224,621	245,365	254,807
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	960	3,092	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	349,916	430,223	413,088
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	88,891	114,055	104,500
	Undistributed Expenditures-Central Services	11-000-251-XXX	189,317	198,937	211,554
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	737,528	984,059	926,448
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	792,845	1,757,466	1,261,180
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,258,693	1,295,229	1,418,107
	Total Undistributed Expenditures		8,667,395	10,473,869	10,949,616
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Increase In Maintenance Reserve	10-606	0	43,032	0
General Fund Current Expenses	Total General Current Expense		11,043,355	13,671,661	14,256,693
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	989,321	47,884	34,985
	Total Capital Outlay		989,321	47,884	34,985
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	166,123	281,560	77,124
	General Fund Grand Total		12,198,799	14,001,105	14,368,802

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	303,545	430,206	417,745
	Support Services	20-218-200-XXX	189,767	397,848	620,883
	Facility Acquisition and Construction Services	20-218-400-XXX	0	25,000	37,061
	Total Preschool Education Aid	20-218-XXX-XXX	493,312	853,054	1,075,689
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	493,312	853,054	1,075,689
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	122,371	521,094	145,662
	Title II	20-XXX-XXX-XXX	500	27,152	17,173
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	108,751	97,957	84,442
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	7,719	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,654	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	111	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	221,114	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	10,150	0	0
	Total Federal Projects	20-XXX-XXX-XXX	481,370	646,203	247,277
Special Revenue Fund Expenses	Total Special Revenue Funds		999,328	1,514,257	1,337,966
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	258,500	249,500
	Total Debt Service Funds		0	258,500	249,500
All Fund Expenses	Total Expenditures/Appropriations		13,198,127	15,773,862	15,956,268
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	94,650
	Total Expenditures Net of Transfers		13,198,127	15,773,862	15,861,618

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	542,982	599,345	915,121	279,087
	Repayment of Debt	3	3	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	343,829	343,929	387,061	387,161
	Legal Reserve	2,871,216	3,247,839	1,354,456	0
	Unemployment Fund	89,198	96,963	96,963	96,963
	Tuition Reserve	200,000	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	56,032	63,089	63,089	63,089
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,288	\$20,669	\$23,044	\$26,020	\$27,627
Total Classroom Instruction	\$8,142	\$9,504	\$12,346	\$12,874	\$13,094
Classroom-Salaries and Benefits	\$7,055	\$8,380	\$9,945	\$10,610	\$11,269
Classroom-General Supplies and Textbooks	\$926	\$780	\$1,781	\$1,586	\$1,212
Classroom-Purchased Services	\$161	\$344	\$620	\$678	\$613
Total Support Services	\$5,472	\$7,058	\$5,971	\$7,675	\$9,340
Support Services-Salaries and Benefits	\$3,067	\$2,921	\$3,765	\$4,113	\$3,945
Total Administrative Costs	\$2,508	\$1,952	\$1,993	\$2,304	\$2,296
Administration Salaries and Benefits	\$1,463	\$1,233	\$1,138	\$1,234	\$1,322
Total Operations and Maintenance of Plant	\$2,160	\$2,104	\$2,604	\$3,020	\$2,790
Operations and Maintenance-Salaries and Benefits	\$388	\$434	\$705	\$803	\$749
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$6	\$51	\$130	\$147	\$107
Total Equipment Costs	\$0	\$0	\$64	\$71	\$104
Legal Costs	\$234	\$152	\$102	\$204	\$179
Employee Benefits as a percentage of salaries*	33.50%	38.72%	33.15%	35.02%	37.00%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0
Transportation Services, including Fuel	Routing for students to and from school, educational field trips, co-curricular and/or athletic through Camden County Educational Service Commission.	0

Estimated Tax Rates

Municipality	Category	Amount
Lawnside Borough	(A) General Fund School Levy	5,093,454
	(D) Total School Levy	5,342,954
	(B) Estimated Net Taxable Valuation (as of 02/27/25)	216,550,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	338,130,141
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.3521
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.4673
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5064
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5801

Employee Contract List for District

Name	Category	Measure
Alyssa Miller	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$89,096
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,452
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement per law/contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Pay out if separation is 1/1/2025
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alyssa Miller	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carmen Henderson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	LDTC Special Education
	Base Annual Salary Amount	\$122,055
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carmen Henderson	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,032
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement per law/contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Pay out if separation is 1/1/2025
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Gordon	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,782
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Gordon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,977
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement per law/contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Pay out if separation is 1/1/2025
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Gordon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Niphon Kirk	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,157
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,416
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement per law/contract

Employee Contract List for District

Name	Category	Measure
Niphon Kirk	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronn Johnson	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$167,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ronn Johnson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,286
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement in accordance with law/contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Pay out if separation is 1/1/2025
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vacant	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vacant	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported