

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,604.0	1,650.0	1,700.0
On Roll Special Ed Full-Time	349.0	343.0	343.0
On Roll Subtotal	1,953.0	1,993.0	2,043.0
In Private School Placements	22.0	19.0	29.0
Sent to Contracted Preschool	21.0	6.0	15.0
Sent to Other Districts Regular	2.0	6.0	60.0
Sent to Other Districts Special Ed	13.0	9.0	26.0
Received	371.0	381.0	449.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,541,061	12,791,882	13,078,450
	Total Tax Levy	10-121x	12,541,061	12,791,882	13,078,450
	Total Tuition	10-1300	7,470,373	8,166,457	6,514,073
	Transportation Fees from Other Local Education Authorities	10-1420-1440	65,952	100,000	100,000
	Rents and Royalties	10-1910	0	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	294,445	60,500	61,150
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	11,142	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	2,187	300	300
	Interest Earned on Capital Reserve Funds	10-1XXX	1,217	250	250
	Total Revenues from Local Sources		20,386,377	21,129,489	19,764,323
General Fund Revenues from State Sources	School Choice Aid	10-3116	290,552	313,959	381,510
	Categorical Transportation Aid	10-3121	588,996	588,996	374,056
	Extraordinary Aid	10-3131	607,109	0	300,000
	Categorical Special Education Aid	10-3132	1,283,209	1,703,900	2,145,711
	Equalization Aid	10-3176	21,376,595	23,270,005	24,519,615
	Categorical Security Aid	10-3177	536,169	536,169	625,632
	Other State Aids	10-3XXX	112,829	0	0
	Total Revenues from State Sources		24,795,459	26,413,029	28,346,524
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	50,524	91,690	10,524
	Total Revenues from Federal Sources		50,524	91,690	10,524
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,120,832	9,102,899
	Adjustment for Prior Year Encumbrances		0	1,745,035	0
	Actual Revenues (Over)/Under Expenditures		-4,660,898	0	0
General Fund Revenues	Total Operating Budget		40,571,462	53,500,075	57,224,270
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	210,116	12,000	12,000
	Other Revenue from Local Sources	20-1XXX	28,991	0	0
	Total Revenues from Local Sources	20-1XXX	239,107	12,000	12,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	216,882	216,882
	Preschool Education Aid	20-3218	741,890	1,407,177	1,388,443
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	47,985	0	0
	Total Revenues from State Sources		789,875	1,624,059	1,605,325
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	475,906	776,474	545,528
	Title II	20-4451-4455	53,533	93,006	60,178
	Title III	20-4491-4494	3,500	41,798	15,477
	IDEA Part B (Handicapped)	20-4420-4429	542,598	549,247	439,398
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	119,387	76,372	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,270	34,578	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	219,103	170,507	0
	ARP-ESSER	20-4540	1,781,328	1,280,139	0
	CRRSA Act-ESSER II	20-4534	2,890	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,281	0	0
	CRRSA Act-Mental Health Grant	20-4536	7,000	0	0
	ARP Homeless Children and Youth II Grant	20-4546	1,495	0	0
	Total Revenues from Federal Sources		3,215,291	3,062,121	1,060,581
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	222,895	247,383	360,666
Special Revenue Fund Revenues	Total Grants and Entitlements		4,475,394	4,948,563	3,038,572
All Fund Revenues	Total Revenues/Sources		45,046,856	58,448,638	60,262,842
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	222,895	247,383	360,666
	Total Revenues/Sources Net of Transfers		44,823,961	58,201,255	59,902,176

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,294,882	13,140,129	13,140,316
	Special Education-Instruction	11-2XX-100-XXX	3,240,736	5,115,837	5,318,004
	Basic Skills/Remedial-Instruction	11-230-100-XXX	372,501	563,754	503,354
	Bilingual Education-Instruction	11-240-100-XXX	125,201	173,895	167,102
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	314,209	362,463	376,758
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	202,274	231,600	222,750
	School-Sponsored Athletics-Instruction	11-402-100-XXX	680,465	747,880	654,882
	Instructional Alternative Ed Program	11-423-XXX-XXX	112,814	165,016	181,240
	Community Services Programs/Operations	11-800-330-XXX	2,646	5,000	5,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,595,772	3,997,433	3,724,876
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	133,138	159,850	165,191
	Undistributed Expenditures-Health Services	11-000-213-XXX	297,149	454,696	449,942
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	471,095	528,828	593,172
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	557,502	1,150,850	1,188,650
	Undistributed Expenditures-Guidance	11-000-218-XXX	744,568	1,119,276	1,101,955
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	824,598	1,004,722	1,213,871
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	637,335	796,977	764,498
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	389,051	594,113	609,279
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,581	66,250	65,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	532,789	696,826	716,267
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,110,906	1,370,642	1,365,183
	Undistributed Expenditures-Central Services	11-000-251-XXX	455,603	526,411	491,418
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	166,977	345,149	414,780
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,139,062	5,916,561	6,100,695
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,180,991	3,983,951	3,941,153
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,998,495	8,411,567	9,432,654
	Total Undistributed Expenditures		23,243,612	31,124,102	32,338,584

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	300	300
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		38,589,340	51,630,076	52,908,390
Capital Outlay	Equipment	12-XXX-XXX-730	561,659	475,397	30,730
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,405,320	1,368,534	4,161,667
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		1,966,979	1,844,181	4,192,647
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	15,143	25,818	123,233
	General Fund Grand Total		40,571,462	53,500,075	57,224,270
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	28,991	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	519,695	807,184	998,436
	Support Services	20-218-200-XXX	445,090	1,014,258	954,555
	Facility Acquisition and Construction Services	20-218-400-XXX	0	50,000	13,000
	Total Preschool Education Aid	20-218-XXX-XXX	964,785	1,871,442	1,965,991
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	47,985	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,012,770	1,871,442	1,965,991
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	475,906	776,474	545,528
	Title II	20-XXX-XXX-XXX	53,533	93,006	60,178
	Title III	20-XXX-XXX-XXX	3,500	41,798	15,477
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	542,598	549,247	439,398
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,890	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,281	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	7,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,781,328	1,280,139	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	119,387	76,372	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,270	34,578	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	219,103	170,507	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	1,495	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,215,291	3,062,121	1,060,581
Special Revenue Fund Expenses	Total Special Revenue Funds		4,475,394	4,948,563	3,038,572
All Fund Expenses	Total Expenditures/Appropriations		45,046,856	58,448,638	60,262,842
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	222,895	247,383	360,666
	Total Expenditures Net of Transfers		44,823,961	58,201,255	59,902,176

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,792,234	1,252,189	6,228,364	1,035,101
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,948,799	5,217,583	5,217,833	5,218,083
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,783,320	2,188,107	2,188,407	2,188,707
	Legal Reserve	5,130,326	8,006,643	3,909,636	0
	Unemployment Fund	181,301	260,724	260,724	260,724
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	400,400	400,801	400,901	401,001
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	184,140	175,924	172,924	172,924
	Scholarship Fund	1,278	1,268	1,268	1,268
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,284	\$17,695	\$21,869	\$22,616	\$22,896
Total Classroom Instruction	\$10,054	\$9,870	\$12,527	\$12,785	\$12,879
Classroom-Salaries and Benefits	\$9,383	\$9,254	\$10,999	\$11,105	\$11,252
Classroom-General Supplies and Textbooks	\$327	\$282	\$533	\$670	\$650
Classroom-Purchased Services	\$344	\$333	\$994	\$1,010	\$977
Total Support Services	\$2,510	\$2,825	\$3,774	\$3,960	\$4,166
Support Services-Salaries and Benefits	\$2,048	\$2,236	\$2,800	\$2,957	\$3,089
Total Administrative Costs	\$1,622	\$1,447	\$1,641	\$1,806	\$1,801
Administration Salaries and Benefits	\$1,323	\$1,143	\$1,207	\$1,347	\$1,288
Total Operations and Maintenance of Plant	\$2,571	\$2,884	\$3,181	\$3,280	\$3,301
Operations and Maintenance-Salaries and Benefits	\$950	\$1,009	\$1,195	\$1,248	\$1,188
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$438	\$570	\$592	\$612	\$544
Total Equipment Costs	\$523	\$288	\$103	\$264	\$21
Legal Costs	\$41	\$27	\$29	\$30	\$41
Employee Benefits as a percentage of salaries*	30.66%	33.43%	32.26%	32.05%	35.41%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	SHARED SERVICE FOR CLEANING WITH THE PINE HILL BOROUGH HALL AND POLICE BUILDINGS	0
Purchasing	PARTICIPATION IN THE ACES CONSORTIUM FOR THE PURCHASE OF NATURAL GAS AND ELECTRICITY	0
	SUPPLIES PURCHASED THROUGH ED-DATA CONSORTIUM	0
Recycling	SHARED SERVICE WITH GLOUCESTER TOWNSHIP SCHOOLS	0
Transportation Services, including Fuel	JOINTURE WITH CLEMENTON SCHOOL DISTRICT	0
	TRANSPORTATION THROUGH CAMDEN COUNTY EDUCATIONAL SERVICES CONSORTIUM	0

Estimated Tax Rates

Municipality	Category	Amount
Pine Hill	(A) General Fund School Levy	12,935,166
	(D) Total School Levy	12,935,166
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	446,115,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	798,774,396
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.8995
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.8995
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6194
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6194

Employee Contract List for District

Name	Category	Measure
Debby Barratt	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,527
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Melissa Williams	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,412
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25

Employee Contract List for District

Name	Category	Measure
Melissa Williams	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,598
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 25 days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Messina	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 30 days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Messina	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Russell Lewis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$90,834
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Victoria LaSalle	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,577
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at 15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 30 days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Victoria LaSalle	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported