

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	710.0	718.0	742.0
On Roll Special Ed Full-Time	118.0	122.0	128.0
On Roll Subtotal	828.0	840.0	870.0
In Private School Placements	4.0	4.0	5.0
Sent to Other Districts Regular	2.0	0.0	3.0
Sent to Other Districts Special Ed		1.0	1.0
Received	1.0		1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	7,807,323	8,017,642	8,469,208
	Total Tax Levy	10-121x	7,807,323	8,017,642	8,469,208
	Total Tuition	10-1300	11,611	24,000	15,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	208	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	0	70,000	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	279	279
	Interest Earned on Capital Reserve Funds	10-1XXX	562	262	262
	Other Restricted Miscellaneous Revenues	10-1XXX	89,482	0	0
	Total Revenues from Local Sources		7,909,186	8,112,183	8,484,749
General Fund Revenues from State Sources	School Choice Aid	10-3116	88,994	102,924	114,615
	Categorical Transportation Aid	10-3121	166,787	166,787	103,446
	Extraordinary Aid	10-3131	527,507	200,000	400,000
	Categorical Special Education Aid	10-3132	503,708	802,585	949,790
	Equalization Aid	10-3176	6,260,754	6,826,187	7,161,971
	Categorical Security Aid	10-3177	175,149	175,149	233,743
	Other State Aids	10-3XXX	6,630	0	0
	Total Revenues from State Sources		7,729,529	8,273,632	8,963,565
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	34,153	34,225	5,156
	Total Revenues from Federal Sources		34,153	34,225	5,156
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	234,008	339,478
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,000,000	1,500,000
	Withdrawal from Maintenance Reserve	10-310	0	200,000	200,000
	Transfers from Other Funds	10-5200	80,000	0	70,000
	Other Financing Sources	10-5XXX	0	50,000	0
	Adjustment for Prior Year Encumbrances		0	22,686	0
	Actual Revenues (Over)/Under Expenditures		71,640	0	0
General Fund Revenues	Total Operating Budget		15,824,508	17,926,734	19,562,948

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	62,060	40,000	45,000
	Total Revenues from Local Sources	20-1XXX	62,060	40,000	45,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	93,642	0
	Preschool Education Aid	20-3218	1,616,037	1,599,255	1,522,355
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	38,366	0	0
	Other Restricted Entitlements	20-32XX	113,378	136,668	136,668
	Total Revenues from State Sources		1,767,781	1,829,565	1,659,023
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	164,078	169,086	135,269
	Title II	20-4451-4455	23,551	26,480	21,184
	Title III	20-4491-4494	0	1,192	954
	Title IV	20-4471-4474	10,183	13,165	10,532
	IDEA Part B (Handicapped)	20-4420-4429	298,868	296,030	251,626
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	51,505	24,130	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,478	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	41,652	0	0
	ARP-ESSER	20-4540	183,381	36,161	0
	CRRSA Act-ESSER II	20-4534	47,320	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	4,306	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,566	0	0
	ARP Homeless Children and Youth I Grant	20-4545	361	0	0
	Total Revenues from Federal Sources		844,249	606,244	419,565
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	340,000	304,620	315,000
Special Revenue Fund Revenues	Total Grants and Entitlements		3,013,704	2,780,429	2,438,588
All Fund Revenues	Total Revenues/Sources		18,838,212	20,707,163	22,001,536
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	340,000	304,620	315,000
	Total Revenues/Sources Net of Transfers		18,498,212	20,402,543	21,686,536

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,231,035	4,515,839	4,765,216
	Special Education-Instruction	11-2XX-100-XXX	1,104,420	1,340,982	1,388,915
	Basic Skills/Remedial-Instruction	11-230-100-XXX	312,154	406,893	316,434
	Bilingual Education-Instruction	11-240-100-XXX	45,287	67,244	70,392
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	61,090	54,700	55,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	76,378	80,332	82,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	147,827	295,196	331,296
	Undistributed Expenditures-Health Services	11-000-213-XXX	218,290	242,368	257,220
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	215,989	241,887	299,695
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,135,724	1,288,800	1,497,468
	Undistributed Expenditures-Guidance	11-000-218-XXX	200,310	205,178	219,298
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	471,245	537,090	588,642
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	223,849	232,504	239,670
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	137,992	231,930	238,154
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,649	8,000	8,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	520,309	655,989	656,568
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	422,096	494,735	501,636
	Undistributed Expenditures-Central Services	11-000-251-XXX	279,548	324,117	326,654
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	26,026	25,725	25,775
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,151,982	1,330,954	1,422,369
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	161,351	200,664	209,634
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,441,400	4,005,705	4,527,736
	Total Undistributed Expenditures		8,757,587	10,320,842	11,349,815
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	279	279
General Fund Current Expenses	Total General Current Expense		14,587,951	16,787,111	18,028,551

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	207,331	244,495	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,002,556	872,160	1,500,000
	Interest Deposit to Capital Reserve	10-604	0	262	262
	Total Capital Outlay		1,209,887	1,116,917	1,500,262
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	26,670	22,706	34,135
	General Fund Grand Total		15,824,508	17,926,734	19,562,948
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,041,906	1,064,812	1,008,920
	Support Services	20-218-200-XXX	732,765	817,705	798,435
	Facility Acquisition and Construction Services	20-218-400-XXX	181,366	115,000	30,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,956,037	1,997,517	1,837,355
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,811	6,290	6,290
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	45,704	55,069	55,069
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	16,420	28,077	28,077
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,261	15,990	15,990
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,818	6,027	6,027
	Nonpublic Security Aid	20-XXX-XXX-XXX	24,364	25,215	25,215
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	38,366	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,107,781	2,134,185	1,974,023
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	164,078	169,086	135,269
	Title II	20-XXX-XXX-XXX	23,551	26,480	21,184
	Title III	20-XXX-XXX-XXX	0	1,192	954
	Title IV	20-XXX-XXX-XXX	10,183	13,165	10,532
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	298,868	296,030	251,626
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	47,320	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	4,306	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,566	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	183,381	36,161	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	51,505	24,130	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,478	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	41,652	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	361	0	0
	Total Federal Projects	20-XXX-XXX-XXX	844,249	606,244	419,565
Special Revenue Fund Expenses	Total Special Revenue Funds		3,013,704	2,780,429	2,438,588
All Fund Expenses	Total Expenditures/Appropriations		18,838,212	20,707,163	22,001,536
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	340,000	304,620	315,000
	Total Expenditures Net of Transfers		18,498,212	20,402,543	21,686,536

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	772,129	647,559	547,559	358,081
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,236,392	2,161,253	2,761,515	1,261,777
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	692,428	692,428	692,707	492,986
	Legal Reserve	273,589	384,008	150,000	0
	Unemployment Fund	153,801	167,048	167,048	167,048
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	17,862	18,248	18,248	18,248
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,895	\$18,439	\$21,294	\$21,292	\$21,835
Total Classroom Instruction	\$9,731	\$10,195	\$11,650	\$11,659	\$11,729
Classroom-Salaries and Benefits	\$9,230	\$9,358	\$10,780	\$10,670	\$10,610
Classroom-General Supplies and Textbooks	\$311	\$432	\$404	\$496	\$602
Classroom-Purchased Services	\$190	\$404	\$465	\$493	\$516
Total Support Services	\$4,289	\$4,434	\$5,347	\$5,176	\$5,568
Support Services-Salaries and Benefits	\$3,071	\$3,117	\$3,717	\$3,526	\$3,887
Total Administrative Costs	\$1,933	\$1,887	\$2,147	\$2,269	\$2,262
Administration Salaries and Benefits	\$1,552	\$1,470	\$1,603	\$1,617	\$1,652
Total Operations and Maintenance of Plant	\$1,662	\$1,651	\$1,873	\$1,912	\$1,995
Operations and Maintenance-Salaries and Benefits	\$969	\$1,040	\$1,043	\$1,083	\$1,116
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$220	\$217	\$221	\$220	\$221
Total Equipment Costs	\$374	\$456	\$277	\$428	\$35
Legal Costs	\$1	\$12	\$24	\$26	\$26
Employee Benefits as a percentage of salaries*	38.18%	40.35%	43.55%	42.98%	47.22%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Fairfield Township School District (BA Services)	0
Insurance Coverages and Benefits	NJSIG	0
Municipal/Public Works	Runnemede Borough - Rental of Office Space	0
	Runnemede Borough - School Resource Officer	0
Purchasing	Ed Data Consortium	0
	Camden County Ed Services Commission Co-op Pricing	0
	Telephone / Erate	0
	Hunterdon County Educational Services Commission	0
	Educational Services Commission of NJ	0
	ACES - Power / Utility	0
	Omnia Partners Consortium Pricing	0
Special Education Services	CCESC (Related Services)	0
	GCSSD (Tuition)	0
Transportation Services, including Fuel	Barrington Borough Fuel Station	0

Estimated Tax Rates

Municipality	Category	Amount
Runnemedede	(A) General Fund School Levy	8,243,425
	(D) Total School Levy	8,243,425
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	505,515,668
	(H) Estimated Equalized Valuation (as of 10/01/24)	843,932,622
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6307
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6307
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9768
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9768

Employee Contract List for District

Name	Category	Measure
Frank Hines	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$102,970
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	pay out per diem not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	can carry 5 days per year and buy back 5 days per year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days move to sick days at end of the year.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Hines	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanette Schiraldi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$105,930
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeanette Schiraldi	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout per diem not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	can carry 5 days per year; buy back 5 days per year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick days at end of the year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Iannucci	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Iannucci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$250 per diem not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 per year / 5 may be carried over each year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days at the end of year.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Iannucci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Wilson	Job Title	Executive Assistant
	Job Title II	Asst. to Superintendent
	Base Annual Salary Amount	\$86,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	per Diem not to exceed \$15,000

Employee Contract List for District

Name	Category	Measure
Patricia Wilson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Can carry 5 days per year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days revert to Sick Days at end of year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean McCarron	Job Title	Business Administrator
	Job Title II	Director of C & I
	Base Annual Salary Amount	\$163,529
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1460
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sean McCarron	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a applied to RAA Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a applied to RAA Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a applied to RAA Agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	RAA Agreement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported