

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	713.0	684.0	682.0
On Roll Special Ed Full-Time	171.0	157.0	157.0
On Roll Subtotal	884.0	841.0	839.0
In Private School Placements	4.0	7.0	9.0
Sent to Other Districts Regular	3.0	2.0	1.0
Sent to Other Districts Special Ed	3.0	4.0	4.0
Received	110.0	96.0	96.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	7,024,463	7,164,952	7,308,254
	Total Tax Levy	10-121x	7,024,463	7,164,952	7,308,254
	Total Tuition	10-1300	2,217,709	2,127,673	2,189,657
	Rents and Royalties	10-1910	24,700	10,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	70,903	5,000	7,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	900	900
	Other Restricted Miscellaneous Revenues	10-1XXX	1,503	6,000	6,000
	Total Revenues from Local Sources		9,339,278	9,314,625	9,517,411
General Fund Revenues from State Sources	School Choice Aid	10-3116	859,065	894,086	1,075,370
	Categorical Transportation Aid	10-3121	50,358	99,272	105,227
	Extraordinary Aid	10-3131	53,365	111,606	40,024
	Categorical Special Education Aid	10-3132	659,492	875,697	1,124,061
	Equalization Aid	10-3176	9,048,062	9,482,347	9,442,809
	Categorical Security Aid	10-3177	171,469	192,777	214,468
	Total Revenues from State Sources		10,841,811	11,655,785	12,001,959
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	4,550	22,169	560
	Total Revenues from Federal Sources		4,550	22,169	560
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	631,139	354,845
	Adjustment for Prior Year Encumbrances		0	803,782	0
	Actual Revenues (Over)/Under Expenditures		-1,670,477	0	0
General Fund Revenues	Total Operating Budget		18,515,162	22,427,500	21,874,775
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	382,574	219,637	192,893
	Scholarship Fund Revenue	20-1770	21,010	0	0
	Other Revenue from Local Sources	20-1XXX	13,000	0	0
	Total Revenues from Local Sources	20-1XXX	416,584	219,637	192,893

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	24,340	0	0
	State Grants Through Intermediate Sources	20-3700	125,000	0	0
	Total Revenues from State Sources		149,340	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	142,459	113,149	101,923
	Title II	20-4451-4455	26,174	18,596	16,036
	Title III	20-4491-4494	0	0	1,028
	Title IV	20-4471-4474	10,000	8,690	7,500
	IDEA Part B (Handicapped)	20-4420-4429	214,130	183,653	155,330
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	23,611	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	19,458	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,030	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,230	0	0
	ARP-ESSER	20-4540	211,386	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,870	0	0
	CRRSA Act-Mental Health Grant	20-4536	9,933	0	0
	Total Revenues from Federal Sources		679,281	324,088	281,817
Special Revenue Fund Revenues	Total Grants and Entitlements		1,229,248	543,725	474,710
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	205,374	202,394	199,413
	Total Revenues from Local Sources		205,374	202,394	199,413
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	42,666	42,046	41,427
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		248,040	244,440	240,840
Debt Service Fund Revenues	Total Repayment of Debt		248,040	244,440	240,840
All Fund Revenues	Total Revenues/Sources		19,992,450	23,215,665	22,590,325
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,992,450	23,215,665	22,590,325

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,348,118	6,497,529	6,656,546
	Special Education-Instruction	11-2XX-100-XXX	937,045	1,310,295	1,273,790
	Basic Skills/Remedial-Instruction	11-230-100-XXX	763	4,500	3,900
	Bilingual Education-Instruction	11-240-100-XXX	8,451	8,918	9,534
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	143,193	205,993	250,234
	School-Sponsored Athletics-Instruction	11-402-100-XXX	834,118	1,018,271	997,698
	Summer School	11-422-XXX-XXX	0	0	24,825
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	10,837	1,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	750,846	1,254,007	1,387,322
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,446	38,333	39,675
	Undistributed Expenditures-Health Services	11-000-213-XXX	155,016	183,685	189,253
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	74,742	71,460	71,556
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	90,026	172,498	211,529
	Undistributed Expenditures-Guidance	11-000-218-XXX	605,060	626,272	649,027
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	417,880	570,402	570,445
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	193,656	175,100	180,689
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	99,301	168,914	220,047
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	522,961	576,862	560,116
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	388,237	418,447	431,108
	Undistributed Expenditures-Central Services	11-000-251-XXX	383,435	414,173	428,727
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	144,462	113,683	73,789
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,004,569	2,443,715	2,312,611
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	734,870	790,520	959,516
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,888,599	3,475,080	3,532,194
	Total Undistributed Expenditures		9,491,106	11,493,151	11,817,604
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		17,762,794	20,549,594	21,035,231

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	28,626	181,945	379,910
	Facilities Acquisition and Construction Services	12-000-400-XXX	686,178	1,649,362	435,352
	Interest Deposit to Capital Reserve	10-604	0	900	900
	Total Capital Outlay		714,804	1,832,207	816,162
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	37,564	45,699	23,382
	General Fund Grand Total		18,515,162	22,427,500	21,874,775
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,000	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	24,340	0	0
	Other	20-XXX-XXX-XXX	125,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	149,340	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	142,459	113,149	101,923
	Title II	20-XXX-XXX-XXX	26,174	18,596	16,036
	Title III	20-XXX-XXX-XXX	0	0	1,028
	Title IV	20-XXX-XXX-XXX	10,000	8,690	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	214,130	183,653	155,330
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,870	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,933	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	211,386	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	23,611	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	19,458	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,030	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,230	0	0
	Total Federal Projects	20-XXX-XXX-XXX	679,281	324,088	281,817
Special Revenue Fund Expenses	Total Special Revenue Funds		1,229,248	543,725	474,710

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	248,040	244,440	240,840
	Total Debt Service Funds		248,040	244,440	240,840
All Fund Expenses	Total Expenditures/Appropriations		19,992,450	23,215,665	22,590,325
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,992,450	23,215,665	22,590,325

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	618,043	442,516	370,303	370,303
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,950,109	4,200,109	4,201,009	4,201,909
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	575,000	575,000	575,100	575,200
	Legal Reserve	1,032,944	913,771	354,845	0
	Unemployment Fund	138,893	140,397	140,397	140,397
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	180,978	185,425	185,425	185,425
	Scholarship Fund	11,322	22,832	22,832	22,832
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,325	\$18,720	\$20,660	\$22,007	\$22,279
Total Classroom Instruction	\$9,562	\$10,411	\$11,138	\$11,796	\$11,999
Classroom-Salaries and Benefits	\$8,486	\$9,070	\$9,775	\$10,310	\$10,495
Classroom-General Supplies and Textbooks	\$710	\$882	\$784	\$883	\$807
Classroom-Purchased Services	\$367	\$459	\$579	\$603	\$697
Total Support Services	\$2,345	\$2,419	\$2,841	\$2,970	\$3,199
Support Services-Salaries and Benefits	\$2,136	\$2,218	\$2,521	\$2,630	\$2,856
Total Administrative Costs	\$1,904	\$2,018	\$2,124	\$2,239	\$2,202
Administration Salaries and Benefits	\$1,557	\$1,630	\$1,681	\$1,775	\$1,768
Total Operations and Maintenance of Plant	\$2,240	\$2,526	\$2,921	\$3,199	\$3,068
Operations and Maintenance-Salaries and Benefits	\$1,034	\$989	\$1,143	\$1,199	\$1,299
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,273	\$1,346	\$1,623	\$1,747	\$1,797
Total Equipment Costs	\$0	\$33	\$194	\$217	\$453
Legal Costs	\$53	\$56	\$45	\$48	\$36
Employee Benefits as a percentage of salaries*	28.13%	28.63%	31.36%	31.36%	31.09%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	BCIP - SPELL JIF	0
	SHIF	0

Estimated Tax Rates

Municipality	Category	Amount
Magnolia	(A) General Fund School Levy	1,804,434
	(D) Total School Levy	1,853,670
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	267,709,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	446,657,071
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6740
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6924
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4040
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4150
Somerdale	(A) General Fund School Levy	2,554,016
	(D) Total School Levy	2,623,705
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	340,136,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	566,211,864
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7509
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7714
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4511
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4634
Stratford	(A) General Fund School Levy	2,949,804
	(D) Total School Levy	3,030,292
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	411,030,400
	(H) Estimated Equalized Valuation (as of 10/01/24)	678,564,955
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7177
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7372
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4347
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4466

Employee Contract List for District

Name	Category	Measure
Arcinese, Thomas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM-Facilities Director
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	77.5 Sick Days as of 3/1/25
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Arcinese, Thomas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Coco, Kristin	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Coco, Kristin	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	48 Sick Days as of 3/1/25
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dean, Jeanette	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,418
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dean, Jeanette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	149 Sick Days as of 3/1/25
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dean, Jeanette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McCullough, James	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,927
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,215
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout \$15k

Employee Contract List for District

Name	Category	Measure
McCullough, James	Contractual Post-Employment Benefit Description of Payout of Vacation days	9 Days as of 3/1/25
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sheehan, Matthew	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,405
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sheehan, Matthew	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,255
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,702
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	8.5 Vacation Days as of 3/1/25
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Smith, Gary	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Night Sprvr B&G
	Base Annual Salary Amount	\$95,669
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,983
	Contractual Post-Employment Benefit Description of Payout of Sick days	234.5 Days as of 3/1/25
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Smith, Gary	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tustin, John	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Project Manager
	Base Annual Salary Amount	\$95,695
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tustin, John	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$908
	Contractual Post-Employment Benefit Description of Payout of Sick days	33 Days as of 3/1/25
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported