

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	708.0	708.0	790.0
On Roll Special Ed Full-Time	187.0	177.0	130.0
On Roll Subtotal	895.0	885.0	920.0
In Private School Placements	7.0	6.0	6.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	2.0	2.0	1.0
Received	171.0	158.0	134.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	7,842,861	7,999,718	8,159,712
	Total Tax Levy	10-121x	7,842,861	7,999,718	8,159,712
	Total Tuition	10-1300	2,677,952	3,198,580	2,617,464
	Unrestricted Miscellaneous Revenues	10-1XXX	477,528	285,249	261,838
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		10,998,341	11,483,747	11,039,214
General Fund Revenues from State Sources	School Choice Aid	10-3116	190,060	195,953	262,062
	Categorical Transportation Aid	10-3121	202,610	202,610	85,840
	Extraordinary Aid	10-3131	158,796	100,000	100,000
	Categorical Special Education Aid	10-3132	437,575	480,205	1,127,342
	Equalization Aid	10-3176	7,257,505	7,257,505	7,182,955
	Categorical Security Aid	10-3177	137,797	137,797	166,667
	Other State Aids	10-3XXX	5,915	0	0
	Total Revenues from State Sources		8,390,258	8,374,070	8,924,866
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,045	31,085	1,316
	Total Revenues from Federal Sources		30,045	31,085	1,316
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,324,103	3,619,388
	Adjustment for Prior Year Encumbrances		0	1,997,310	0
	Actual Revenues (Over)/Under Expenditures		-2,342,443	0	0
General Fund Revenues	Total Operating Budget		17,076,201	25,210,315	23,584,784
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	111,118	53,000	53,000
	Other Revenue from Local Sources	20-1XXX	2,167	0	0
	Total Revenues from Local Sources	20-1XXX	113,285	53,000	53,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	441,482	429,278	429,278
	Total Revenues from State Sources		441,482	429,278	429,278

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	168,575	197,638	148,229
	Title II	20-4451-4455	12,832	10,057	7,543
	Title III	20-4491-4494	20,703	13,042	9,782
	Title IV	20-4471-4474	3,897	10,703	8,027
	ARP-IDEA Preschool	20-4409	918	0	0
	IDEA Part B (Handicapped)	20-4420-4429	326,566	249,383	211,976
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	55,452	26,986	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	33,227	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	150,202	238	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	Total Revenues from Federal Sources		842,372	548,047	385,557
Special Revenue Fund Revenues	Total Grants and Entitlements		1,370,509	1,030,325	867,835
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	426,700	427,375	430,625
	Total Revenues from Local Sources		426,700	427,375	430,625
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		426,700	427,375	430,625
Debt Service Fund Revenues	Total Repayment of Debt		426,700	427,375	430,625
All Fund Revenues	Total Revenues/Sources		18,873,410	26,668,015	24,883,244
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,873,410	26,668,015	24,883,244

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,312,113	4,808,337	4,844,639
	Special Education-Instruction	11-2XX-100-XXX	2,582,770	3,443,038	3,516,138
	Basic Skills/Remedial-Instruction	11-230-100-XXX	369,749	350,992	351,358
	Bilingual Education-Instruction	11-240-100-XXX	236,973	249,560	272,041
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	63,582	87,956	92,151
	School-Sponsored Athletics-Instruction	11-402-100-XXX	61,938	87,716	90,663
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	460,536	964,526	801,943
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	58,860	61,225	63,357
	Undistributed Expenditures-Health Services	11-000-213-XXX	210,430	243,680	232,598
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	531,712	687,168	816,996
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	176,357	431,016	317,717
	Undistributed Expenditures-Guidance	11-000-218-XXX	182,869	191,252	196,048
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	453,964	626,182	630,902
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	184,379	287,330	460,797
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	134,500	141,445	151,202
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,477	15,100	15,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	348,799	415,186	385,268
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	454,330	526,708	502,406
	Undistributed Expenditures-Central Services	11-000-251-XXX	172,763	231,293	204,932
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	140,919	162,023	159,354
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,387,130	2,100,729	2,200,034
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	747,923	1,057,192	1,090,185
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,248,800	3,537,844	4,020,648
	Total Undistributed Expenditures		8,898,748	11,679,899	12,249,487
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		16,525,873	20,707,598	21,416,577

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	257,816	1,184,357	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	292,512	3,318,260	2,168,107
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		550,328	4,502,717	2,168,207
General Fund Expenses and Transfers	General Fund Grand Total		17,076,201	25,210,315	23,584,784
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,167	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,890	9,768	9,768
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	286,722	220,773	220,773
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	70,750	125,393	125,393
	Nonpublic Nursing Services	20-XXX-XXX-XXX	24,116	24,830	24,830
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,755	9,359	9,359
	Nonpublic Security Aid	20-XXX-XXX-XXX	41,249	39,155	39,155
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	441,482	429,278	429,278
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	168,575	197,638	148,229
	Title II	20-XXX-XXX-XXX	12,832	10,057	7,543
	Title III	20-XXX-XXX-XXX	20,703	13,042	9,782
	Title IV	20-XXX-XXX-XXX	3,897	10,703	8,027
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	326,566	249,383	211,976
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	918	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	150,202	238	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	55,452	26,986	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	33,227	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	842,372	548,047	385,557
Special Revenue Fund Expenses	Total Special Revenue Funds		1,370,509	1,030,325	867,835

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	426,700	427,375	430,625
	Total Debt Service Funds		426,700	427,375	430,625
All Fund Expenses	Total Expenditures/Appropriations		18,873,410	26,668,015	24,883,244
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,873,410	26,668,015	24,883,244

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	729,719	406,235	464,260	464,260
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	846,580	846,580	846,680	846,780
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	212,147	212,147	212,247	212,347
	Legal Reserve	6,120,710	6,943,491	3,619,388	0
	Unemployment Fund	63,560	54,216	54,216	54,216
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	71,909	98,539	98,539	98,539
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,673	\$17,305	\$20,490	\$21,114	\$21,222
Total Classroom Instruction	\$10,255	\$10,908	\$12,090	\$12,580	\$12,585
Classroom-Salaries and Benefits	\$9,202	\$9,609	\$10,128	\$10,312	\$10,434
Classroom-General Supplies and Textbooks	\$349	\$369	\$446	\$484	\$403
Classroom-Purchased Services	\$704	\$930	\$1,515	\$1,783	\$1,749
Total Support Services	\$2,706	\$2,740	\$3,576	\$3,663	\$3,823
Support Services-Salaries and Benefits	\$2,101	\$2,178	\$2,462	\$2,518	\$2,542
Total Administrative Costs	\$1,661	\$1,619	\$1,715	\$1,891	\$1,786
Administration Salaries and Benefits	\$1,421	\$1,412	\$1,491	\$1,528	\$1,575
Total Operations and Maintenance of Plant	\$1,811	\$1,798	\$2,437	\$2,658	\$2,694
Operations and Maintenance-Salaries and Benefits	\$904	\$911	\$1,111	\$1,137	\$1,118
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$183	\$178	\$240	\$247	\$253
Total Equipment Costs	\$455	\$291	\$1,043	\$1,338	\$0
Legal Costs	\$16	\$12	\$11	\$11	\$11
Employee Benefits as a percentage of salaries*	33.94%	33.91%	33.23%	33.33%	37.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Admin	0

Estimated Tax Rates

Municipality	Category	Amount
Stratford	(A) General Fund School Levy	8,159,712
	(D) Total School Levy	8,590,337
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	410,463,968
	(H) Estimated Equalized Valuation (as of 10/01/24)	678,564,955
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9879
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0928
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2025
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2660

Employee Contract List for District

Name	Category	Measure
DEBRA TRASATTI	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,572
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2130
	Job Title Other District	Business Svc
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,749
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day @ 109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem @ 45 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DEBRA TRASATTI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DEVON SCHAFER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$131,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DEVON SCHAFER	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day @ 150 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem @ 45 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES CUARTERO	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,019
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES CUARTERO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,503
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day @ 150 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem @ 45 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES CUARTERO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARK MIGNONE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$103,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day @ 28 days

Employee Contract List for District

Name	Category	Measure
MARK MIGNONE	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem @ 18.25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RENEE EGAN	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,166
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/24/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
RENEE EGAN	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,058
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day @ 41 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem @ 12 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers days convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported