

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	382.0	369.0	357.0
On Roll Special Ed Full-Time	57.0	55.0	53.0
On Roll Subtotal	439.0	424.0	410.0
In Private School Placements	5.0	3.0	5.0
Sent to Other Districts Regular	168.0	152.0	156.0
Sent to Other Districts Special Ed	27.0	28.0	31.0
Received	1.0	5.0	0.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,387,116	2,387,116	2,387,116
	Total Tax Levy	10-121x	2,387,116	2,387,116	2,387,116
	Total Tuition	10-1300	35,812	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	294,527	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	101,720	1,000	1,000
	Total Revenues from Local Sources		2,819,175	2,388,116	2,388,116
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	54,174	54,174	57,372
	Extraordinary Aid	10-3131	38,143	0	0
	Categorical Special Education Aid	10-3132	479,936	690,591	666,962
	Equalization Aid	10-3176	10,861,900	12,694,192	12,362,749
	Categorical Security Aid	10-3177	249,492	320,413	259,506
	Total Revenues from State Sources		11,683,645	13,759,370	13,346,589
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,672	22,442	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	653	0	0
	Total Revenues from Federal Sources		13,325	22,442	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,979,262	2,979,262
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,000,000	4,000,000
	Adjustment for Prior Year Encumbrances		0	928,429	0
	Actual Revenues (Over)/Under Expenditures		-1,846,915	0	0
General Fund Revenues	Total Operating Budget		12,669,230	23,077,619	22,713,967
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	22,107	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	22,107	5,000	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	213,235	159,505
	Preschool Education Aid	20-3218	416,295	609,240	537,815
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	26,897	0	0
	Total Revenues from State Sources		443,192	822,475	697,320

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	595,920	557,637	446,109
	Title II	20-4451-4455	47,819	45,833	36,666
	Title III	20-4491-4494	18,748	17,457	13,965
	Title IV	20-4471-4474	43,376	34,083	27,266
	IDEA Part B (Handicapped)	20-4420-4429	148,627	152,611	122,088
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	5,552	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,552	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	475,614	0	0
	Total Revenues from Federal Sources		1,386,208	807,621	646,094
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	120,918	76,155	78,875
Special Revenue Fund Revenues	Total Grants and Entitlements		1,966,937	1,711,251	1,427,289
All Fund Revenues	Total Revenues/Sources		14,636,167	24,788,870	24,141,256
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	120,918	76,155	78,875
	Total Revenues/Sources Net of Transfers		14,515,249	24,712,715	24,062,381

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,027,287	3,619,215	3,188,907
	Special Education-Instruction	11-2XX-100-XXX	631,506	708,600	860,400
	Basic Skills/Remedial-Instruction	11-230-100-XXX	65,370	0	111,776
	Bilingual Education-Instruction	11-240-100-XXX	186,983	176,750	212,250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	24,534	32,000	32,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	10,578	15,783	16,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,703,460	5,459,944	5,459,102
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	47,327	65,750	65,900
	Undistributed Expenditures-Health Services	11-000-213-XXX	85,904	111,000	111,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,076,549	1,160,000	1,173,913
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	78,979	100,000	186,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	182,731	352,000	349,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	107,855	120,000	226,200
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	141,043	149,000	191,178
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	280,172	358,500	348,125
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	158,025	177,500	131,625
	Undistributed Expenditures-Central Services	11-000-251-XXX	118,724	194,000	199,300
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	40,567	20,000	20,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	559,470	750,172	847,160
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	303,103	592,630	637,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,912,341	2,290,000	2,743,440
	Total Undistributed Expenditures		8,796,250	11,900,496	12,688,943
General Fund Current Expenses	Total General Current Expense		11,742,508	16,452,844	17,110,276
Capital Outlay	Equipment	12-XXX-XXX-730	34,790	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	521,520	6,016,982	5,112,151
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		556,310	6,017,982	5,113,151

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	370,412	606,793	490,540
	General Fund Grand Total		12,669,230	23,077,619	22,713,967
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	298,006	339,462	386,032
	Support Services	20-218-200-XXX	239,207	509,168	390,163
	Facility Acquisition and Construction Services	20-218-400-XXX	0	50,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	537,213	898,630	776,195
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	26,897	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	564,110	898,630	776,195
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	595,920	557,637	446,109
	Title II	20-XXX-XXX-XXX	47,819	45,833	36,666
	Title III	20-XXX-XXX-XXX	18,748	17,457	13,965
	Title IV	20-XXX-XXX-XXX	43,376	34,083	27,266
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	148,627	152,611	122,088
	ARP-ESSER Grant Program	20-487-xxx-xxx	475,614	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	5,552	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,552	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,386,208	807,621	646,094
Special Revenue Fund Expenses	Total Special Revenue Funds		1,966,937	1,711,251	1,427,289
All Fund Expenses	Total Expenditures/Appropriations		14,636,167	24,788,870	24,141,256
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	120,918	76,155	78,875
	Total Expenditures Net of Transfers		14,515,249	24,712,715	24,062,381

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	613,428	291,528	291,528	291,528
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,520,599	4,274,626	4,275,626	276,626
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,416,232	5,958,524	2,979,262	0
	Unemployment Fund	180,457	180,457	180,457	180,457
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	840	6,328	6,328	6,328
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,419	\$19,622	\$26,187	\$27,793	\$30,184
Total Classroom Instruction	\$9,571	\$10,689	\$15,253	\$16,158	\$17,094
Classroom-Salaries and Benefits	\$8,788	\$10,053	\$13,676	\$14,377	\$15,367
Classroom-General Supplies and Textbooks	\$687	\$508	\$1,411	\$1,607	\$1,540
Classroom-Purchased Services	\$96	\$128	\$166	\$174	\$188
Total Support Services	\$4,412	\$5,304	\$6,613	\$6,939	\$7,907
Support Services-Salaries and Benefits	\$2,981	\$2,677	\$3,479	\$3,648	\$4,516
Total Administrative Costs	\$1,806	\$1,902	\$2,219	\$2,428	\$2,427
Administration Salaries and Benefits	\$1,401	\$1,431	\$1,759	\$1,881	\$1,911
Total Operations and Maintenance of Plant	\$1,528	\$1,619	\$1,957	\$2,115	\$2,592
Operations and Maintenance-Salaries and Benefits	\$748	\$841	\$795	\$834	\$1,248
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$103	\$109	\$144	\$153	\$164
Total Equipment Costs	\$248	\$84	\$118	\$124	\$0
Legal Costs	\$12	\$22	\$36	\$75	\$39
Employee Benefits as a percentage of salaries*	47.35%	47.89%	42.78%	42.64%	48.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office Services - Magnolia	0
Others	Athletics for Middle School - Collingswood	0
Special Education Services	CST Director - Pennsauken	0

Estimated Tax Rates

Municipality	Category	Amount
Woodlynne Borough	(A) General Fund School Levy	2,387,116
	(D) Total School Levy	2,387,116
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	67,230,734
	(H) Estimated Equalized Valuation (as of 10/01/24)	125,516,774
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	3.5506
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	3.5506
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.9018
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.9018

Employee Contract List for District

Name	Category	Measure
Amanda Milewski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maxmimum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amanda Milewski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bill Frank	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,496
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bill Frank	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debra Jakubowski	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,389
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2890

Employee Contract List for District

Name	Category	Measure
Debra Jakubowski	Job Title Other District	Administrative Assistant
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,523
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Jakubowski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Greg Gontowski	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$214,260
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2890
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,902
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,963
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement

Employee Contract List for District

Name	Category	Measure
Greg Gontowski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Guy Hamilton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Student Instr
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Guy Hamilton	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jackie Walters	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$159,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$22,973
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,452
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,720
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jackie Walters	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Evanko	Job Title	Other
	Job Title II	CEFM
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Evanko	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported