

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
Sent to Other Districts Regular	1.0	2.0	1.0
Sent to Other Districts Special Ed	0.0	0.0	2.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	103,118	103,118	103,118
	Total Tax Levy	10-121x	103,118	103,118	103,118
	Unrestricted Miscellaneous Revenues	10-1XXX	882	100	100
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Other Restricted Miscellaneous Revenues	10-1XXX	1	0	0
	Total Revenues from Local Sources		104,001	103,268	103,268
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,796	759	677
	Categorical Security Aid	10-3177	231	0	128
	Total Revenues from State Sources		2,027	759	805
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	12,974	50,952
	Actual Revenues (Over)/Under Expenditures		-50,953	0	0
General Fund Revenues	Total Operating Budget		55,075	117,001	155,025
All Fund Revenues	Total Revenues/Sources		55,075	117,001	155,025
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		55,075	117,001	155,025

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	30,455	82,715	97,645
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	7,154	12,900	34,280
	Undistributed Expenditures-Central Services	11-000-251-XXX	15,000	15,000	16,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,165	4,786	5,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,301	1,550	2,050
	Total Undistributed Expenditures		55,075	116,951	154,975
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		55,075	117,001	155,025
General Fund Expenses and Transfers	General Fund Grand Total		55,075	117,001	155,025
All Fund Expenses	Total Expenditures/Appropriations		55,075	117,001	155,025
Expenses Net of Transfers	Total Expenditures Net of Transfers		55,075	117,001	155,025

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	252,730	252,730	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	10,244	61,196	50,952	0
	Unemployment Fund	1,604	1,605	1,605	1,605
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,050	250,100
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
Cape May Point Bor	(A) General Fund School Levy	103,118
	(D) Total School Levy	103,118
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	490,310,400
	(H) Estimated Equalized Valuation (as of 10/01/24)	903,464,898
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0210
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0210
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0114
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0114