

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
In Private School Placements		1.0	0.0
Sent to Other Districts Regular	20.0	13.0	34.0
Sent to Other Districts Special Ed	12.0	11.0	22.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	703,270	882,470	985,916
	Total Tax Levy	10-121x	703,270	882,470	985,916
	Unrestricted Miscellaneous Revenues	10-1XXX	632	2,759	2,759
	Total Revenues from Local Sources		703,902	885,229	988,675
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	6,184	6,184	3,390
	Categorical Special Education Aid	10-3132	38,976	37,987	48,005
	Categorical Security Aid	10-3177	8,837	8,837	4,793
	Total Revenues from State Sources		53,997	53,008	56,188
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	471,714	511,409
	Actual Revenues (Over)/Under Expenditures		197,591	0	0
General Fund Revenues	Total Operating Budget		955,490	1,409,951	1,556,272
All Fund Revenues	Total Revenues/Sources		955,490	1,409,951	1,556,272
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		955,490	1,409,951	1,556,272

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	882,730	1,228,802	1,304,155
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	8,237	47,640	47,639
	Undistributed Expenditures-Central Services	11-000-251-XXX	12,000	12,000	12,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,616	8,000	8,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	45,915	76,773	120,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	992	1,800	1,800
	Total Undistributed Expenditures		955,490	1,375,015	1,493,594
General Fund Current Expenses	Total General Current Expense		955,490	1,375,015	1,493,594
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	34,936	62,678
	General Fund Grand Total		955,490	1,409,951	1,556,272
All Fund Expenses	Total Expenditures/Appropriations		955,490	1,409,951	1,556,272
Expenses Net of Transfers	Total Expenditures Net of Transfers		955,490	1,409,951	1,556,272

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	250,000	250,000	250,000	164,202
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,094,916	897,325	425,611	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
West Wildwood Bor	(A) General Fund School Levy	934,193
	(D) Total School Levy	934,193
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	229,217,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	457,794,488
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4076
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4076
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2041
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2041

Employee Contract List for District

Name	Category	Measure
Judson Moore	Job Title	Board Secretary
	Job Title II	none
	Base Annual Salary Amount	\$12,000
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	12
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported