

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	187.0	164.0	166.0
On Roll Special Ed Full-Time	32.0	30.0	30.0
On Roll Subtotal	219.0	194.0	196.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Regular	22.0	25.0	30.0
Sent to Other Districts Special Ed	14.0	14.0	14.0
Received	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,702,436	8,876,485	9,054,014
	Total Tax Levy	10-121x	8,702,436	8,876,485	9,054,014
	Unrestricted Miscellaneous Revenues	10-1XXX	222,511	80,000	135,000
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Total Revenues from Local Sources		8,925,147	8,956,685	9,189,214
General Fund Revenues from State Sources	School Choice Aid	10-3116	249,840	261,440	297,616
	Categorical Transportation Aid	10-3121	52,476	52,476	44,847
	Extraordinary Aid	10-3131	78,599	0	0
	Categorical Special Education Aid	10-3132	177,729	177,729	267,609
	Categorical Security Aid	10-3177	49,788	49,788	51,328
	Adjustment Aid	10-3178	69,508	63,199	0
	Total Revenues from State Sources		677,940	604,632	661,400
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	874,220	962,225
	Withdrawal from Capital Reserve for Local Share	10-307	0	565,000	563,017
	Actual Revenues (Over)/Under Expenditures		442,795	0	0
General Fund Revenues	Total Operating Budget		10,045,882	11,000,537	11,375,856
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	11,892	1,446	0
	Total Revenues from Local Sources	20-1XXX	11,892	1,446	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	486,360	426,416	426,412
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	16,366	0	0
	Total Revenues from State Sources		502,726	426,416	426,412
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	103,198	103,198	77,399
	Title II	20-4451-4455	7,464	10,223	7,667
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	90,982	90,982	68,237
	ARP-ESSER	20-4540	96,029	0	0
	Total Revenues from Federal Sources		307,673	214,403	160,803
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	14,704	30,458

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		828,438	655,523	617,673
All Fund Revenues	Total Revenues/Sources		10,874,320	11,656,060	11,993,529
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	14,704	30,458
	Total Revenues/Sources Net of Transfers		10,874,320	11,641,356	11,963,071

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,659,547	2,905,634	2,940,844
	Special Education-Instruction	11-2XX-100-XXX	511,425	574,500	470,512
	Basic Skills/Remedial-Instruction	11-230-100-XXX	118,373	136,000	136,299
	Bilingual Education-Instruction	11-240-100-XXX	45,612	40,000	48,691
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	163,898	120,000	128,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	27,232	73,500	69,000
	Community Services Programs/Operations	11-800-330-XXX	0	1,800	1,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	942,297	1,344,452	1,643,771
	Undistributed Expenditures-Health Services	11-000-213-XXX	78,787	95,000	95,980
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	92,967	101,000	71,357
	Undistributed Expenditures-Guidance	11-000-218-XXX	51,719	39,000	38,713
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	390,177	490,500	508,298
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	302,732	353,000	324,332
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	159,698	221,200	267,074
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	160,668	171,000	119,005
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	0	0	60,483
	Undistributed Expenditures-Central Services	11-000-251-XXX	105,101	90,000	73,240
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	0	6,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	873,078	1,097,493	1,167,447
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	385,457	330,000	325,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,633,525	2,090,000	2,230,535
	Undistributed Expenditures-Food Services	11-000-310-930	34,100	20,000	20,000
	Total Undistributed Expenditures		5,210,306	6,442,645	6,951,235
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		8,736,393	10,294,179	10,746,481

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	14,500	80,000	55,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	557,905	626,258	574,275
	Increase In Capital Reserve	10-604	736,984	0	0
	Interest Deposit to Capital Reserve	10-604	100	100	100
	Total Capital Outlay		1,309,489	706,358	629,375
General Fund Expenses and Transfers	General Fund Grand Total		10,045,882	11,000,537	11,375,856
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	327,017	255,372	280,903
	Support Services	20-218-200-XXX	159,343	185,748	175,967
	Total Preschool Education Aid	20-218-XXX-XXX	486,360	441,120	456,870
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	16,366	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	502,726	441,120	456,870
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	103,198	103,198	77,399
	Title II	20-XXX-XXX-XXX	7,464	10,223	7,667
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	90,982	90,982	68,237
	ARP-ESSER Grant Program	20-487-xxx-xxx	96,029	0	0
	Total Federal Projects	20-XXX-XXX-XXX	307,673	214,403	160,803
Special Revenue Fund Expenses	Total Special Revenue Funds		828,438	655,523	617,673
All Fund Expenses	Total Expenditures/Appropriations		10,874,320	11,656,060	11,993,529
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	14,704	30,458
	Total Expenditures Net of Transfers		10,874,320	11,641,356	11,963,071

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	468,099	405,797	328,599	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,796,246	2,933,330	2,368,430	1,805,513
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	388,960	388,960	389,060	389,160
	Legal Reserve	1,461,141	1,680,648	883,626	0
	Unemployment Fund	8,004	8,004	24,932	24,932
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	15,197	9,050	9,496	9,496
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$30,961	\$35,521	\$40,205	\$46,629	\$46,959
Total Classroom Instruction	\$19,243	\$21,470	\$23,539	\$27,300	\$27,211
Classroom-Salaries and Benefits	\$17,292	\$18,960	\$20,907	\$24,248	\$23,804
Classroom-General Supplies and Textbooks	\$1,292	\$2,011	\$1,744	\$2,023	\$2,281
Classroom-Purchased Services	\$660	\$499	\$888	\$1,029	\$1,125
Total Support Services	\$5,481	\$6,801	\$8,395	\$9,737	\$9,707
Support Services-Salaries and Benefits	\$4,401	\$5,331	\$6,539	\$7,584	\$7,240
Total Administrative Costs	\$1,583	\$1,508	\$1,525	\$1,769	\$1,768
Administration Salaries and Benefits	\$1,310	\$1,185	\$1,227	\$1,423	\$1,406
Total Operations and Maintenance of Plant	\$3,462	\$4,446	\$5,506	\$6,386	\$6,811
Operations and Maintenance-Salaries and Benefits	\$1,646	\$1,965	\$2,113	\$2,451	\$2,683
Board Contribution to Food Services	\$119	\$153	\$89	\$103	\$102
Total Extracurricular Costs	\$1,073	\$1,143	\$1,142	\$1,325	\$1,351
Total Equipment Costs	\$151	\$65	\$356	\$412	\$281
Legal Costs	\$51	\$103	\$51	\$59	\$59
Employee Benefits as a percentage of salaries*	38.08%	35.76%	42.35%	42.35%	46.76%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	SHARED SERVICES WITH WILDWOOD CITY AND CHARTWELLS FOOD PROVIDER	0
Others	SECURITY SHARED SERVICES AGREEMENT WITH LOWER TWP FOR SRO TRAINING	0
Purchasing	DISTRICT IS IN OVERC 10 DIFFERENT CO-OPS FOR PURCHASING AND SERVICES	0
Special Education Services	SHARED BEHAVIORAL SERVICES SPECIALIST WITH UPPER TWP.	0

Estimated Tax Rates

Municipality	Category	Amount
Wildwood Crest Bor	(A) General Fund School Levy	9,054,014
	(D) Total School Levy	9,054,014
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,385,210,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,985,314,787
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3796
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3796
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2272
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2272

Employee Contract List for District

Name	Category	Measure
DAVID DEL CONTE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,724
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,600
	Total Bonuses Amount	\$10,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,391
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAYOUT IS \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY AT 30 DAYS MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS TURN INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DAVID DEL CONTE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES LUSHOK	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES LUSHOK	Total Allowances Amount	\$8,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAYOUT IS \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY TIMES 30 MAX DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS BECOME SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES PARKER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES
	Base Annual Salary Amount	\$101,968
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES PARKER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,765
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAYOUT IS \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH TIMES MAX 30 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS BECOME SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES PARKER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LARRY LHULIER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM
	Base Annual Salary Amount	\$134,187
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,483
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAYOUT IS \$15K

Employee Contract List for District

Name	Category	Measure
LARRY LHULIER	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY TIMES 30 MAX DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS TURN INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARIO TRIDENTE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR STUDENT SERVICES
	Base Annual Salary Amount	\$121,894
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
MARIO TRIDENTE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,065
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAYOUT IS \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY TIMES 30 MAX DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS TURN INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported