

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	945.0	930.0	952.0
On Roll Special Ed Full-Time	228.0	231.0	231.0
On Roll Subtotal	1,173.0	1,161.0	1,183.0
In Private School Placements	5.0	6.0	7.0
Sent to Other Districts Regular	19.5	26.5	43.0
Sent to Other Districts Special Ed	19.0	21.0	26.0
In State Facilities	1.0	2.0	2.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,068,093	10,635,106	10,847,808
	Total Tax Levy	10-121x	10,068,093	10,635,106	10,847,808
	Total Tuition	10-1300	42,908	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	145,000	120,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	180,000	255,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	435,741	0	0
	Total Revenues from Local Sources		10,691,742	10,935,706	11,153,408
General Fund Revenues from State Sources	School Choice Aid	10-3116	976,778	993,915	1,139,180
	Categorical Transportation Aid	10-3121	597,693	785,841	762,642
	Extraordinary Aid	10-3131	81,805	10,000	0
	Categorical Special Education Aid	10-3132	716,046	1,389,347	1,759,281
	Equalization Aid	10-3176	14,412,728	16,875,724	17,719,288
	Categorical Security Aid	10-3177	230,816	409,241	386,551
	Other State Aids	10-3XXX	10,465	0	0
	Total Revenues from State Sources		17,026,331	20,464,068	21,766,942
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	7,996	26,820	1,537
	Total Revenues from Federal Sources		7,996	26,820	1,537
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	487,921	450,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	450,000	0
	Withdrawal from Maintenance Reserve	10-310	0	220,635	0
	Transfers from Other Funds	10-5200	19,310	0	0
	Adjustment for Prior Year Encumbrances		0	446,339	0
	Actual Revenues (Over)/Under Expenditures		-2,331,354	0	0
General Fund Revenues	Total Operating Budget		25,414,025	33,031,489	33,371,887

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	449,161	325,000	325,000
	Scholarship Fund Revenue	20-1770	0	7,500	7,500
	Other Revenue from Local Sources	20-1XXX	24,011	0	0
	Total Revenues from Local Sources	20-1XXX	473,172	332,500	332,500
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	588	470	0
	State Grants Through Intermediate Sources	20-3700	0	994,826	0
	Total Revenues from State Sources		588	995,296	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	293,392	286,963	215,222
	Title II	20-4451-4455	22,137	26,818	20,114
	Title IV	20-4471-4474	25,243	20,483	15,362
	IDEA Part B (Handicapped)	20-4420-4429	313,109	320,640	240,480
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	30,488	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,766	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	87,511	0	0
	Vocational Education	20-4430	0	131,993	98,995
	ARP-ESSER	20-4540	548,256	0	0
	Other	20-4XXX	466,161	0	0
	CRRSA Act-Mental Health Grant	20-4536	68,196	0	0
	Total Revenues from Federal Sources		1,875,259	786,897	590,173
Special Revenue Fund Revenues	Total Grants and Entitlements		2,300,818	2,114,693	922,673
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	17	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	743,192	405,090	392,219
	Total Revenues from Local Sources		743,192	405,090	392,219
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	221,154	233,112	224,913

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,447	17
	Total Local Repayment of Debt		964,363	639,649	617,149
	Actual Revenues (Over)/Under Expenditures		8,123	0	0
Debt Service Fund Revenues	Total Repayment of Debt		972,486	639,649	617,149
All Fund Revenues	Total Revenues/Sources		28,687,329	35,785,831	34,911,709
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,687,329	35,785,831	34,911,709

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,572,175	7,908,969	8,258,485
	Special Education-Instruction	11-2XX-100-XXX	949,690	1,346,827	1,314,492
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	7,000	7,000
	Bilingual Education-Instruction	11-240-100-XXX	52,775	89,972	89,990
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	242,902	251,519	589,019
	School-Sponsored Athletics-Instruction	11-402-100-XXX	664,256	682,924	750,282
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	39,000	39,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,795,924	3,572,210	3,426,297
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	55,637	57,445	109,732
	Undistributed Expenditures-Health Services	11-000-213-XXX	209,394	257,586	262,680
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	53,581	64,000	64,000
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	269,947	221,541	387,228
	Undistributed Expenditures-Guidance	11-000-218-XXX	756,801	845,640	968,184
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	289,140	304,083	327,787
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	483,765	466,885	481,504
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	157,034	229,815	229,096
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	449,746	773,824	763,213
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	806,896	893,642	892,073
	Undistributed Expenditures-Central Services	11-000-251-XXX	519,633	588,545	593,928
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	134,340	198,473	200,782
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,663,395	3,822,267	4,079,870
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,992,285	3,682,182	3,610,706
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,430,749	4,616,716	5,264,960
	Total Undistributed Expenditures		15,068,267	20,594,854	21,662,040
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		23,550,065	30,921,165	32,710,408

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	275,542	335,000	436,155
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,588,418	1,774,824	224,824
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		1,863,960	2,110,324	661,479
General Fund Expenses and Transfers	General Fund Grand Total		25,414,025	33,031,489	33,371,887
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,011	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	470	0
	Other	20-XXX-XXX-XXX	588	994,826	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	588	995,296	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	293,392	286,963	215,222
	Title II	20-XXX-XXX-XXX	22,137	26,818	20,114
	Title IV	20-XXX-XXX-XXX	25,243	20,483	15,362
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	313,109	320,640	240,480
	Vocational Education	20-XXX-XXX-XXX	0	131,993	98,995
	Other	20-XXX-XXX-XXX	466,161	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	68,196	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	548,256	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	30,488	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,766	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	87,511	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,875,259	786,897	590,173
Special Revenue Fund Expenses	Total Special Revenue Funds		2,300,818	2,114,693	922,673
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	972,486	639,649	617,149
	Total Debt Service Funds		972,486	639,649	617,149
All Fund Expenses	Total Expenditures/Appropriations		28,687,329	35,785,831	34,911,709
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,687,329	35,785,831	34,911,709

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,215,598	628,472	651,703	651,703
	Repayment of Debt	9,587	1,464	17	0
Restricted for General Operating Budget	Capital Reserve	4,112,615	8,293,780	7,844,280	7,844,780
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,437,842	1,438,842	1,218,307	1,218,407
	Legal Reserve	1,176,518	900,000	450,000	0
	Unemployment Fund	285,523	295,087	295,087	295,087
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	284,556	333,257	333,257	333,257
	Scholarship Fund	12,306	11,806	11,806	11,806
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,878	\$16,108	\$19,657	\$20,385	\$21,720
Total Classroom Instruction	\$8,133	\$8,075	\$10,322	\$10,410	\$10,716
Classroom-Salaries and Benefits	\$7,075	\$7,083	\$9,088	\$9,158	\$9,362
Classroom-General Supplies and Textbooks	\$576	\$474	\$600	\$613	\$616
Classroom-Purchased Services	\$482	\$519	\$634	\$639	\$739
Total Support Services	\$2,280	\$2,387	\$2,648	\$2,668	\$3,053
Support Services-Salaries and Benefits	\$1,964	\$1,953	\$2,190	\$2,207	\$2,460
Total Administrative Costs	\$1,828	\$2,047	\$2,574	\$2,667	\$2,667
Administration Salaries and Benefits	\$1,610	\$1,830	\$2,117	\$2,133	\$2,182
Total Operations and Maintenance of Plant	\$3,743	\$2,604	\$3,118	\$3,608	\$3,797
Operations and Maintenance-Salaries and Benefits	\$876	\$1,431	\$1,215	\$1,227	\$1,275
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$804	\$941	\$964	\$1,000	\$1,423
Total Equipment Costs	\$237	\$237	\$286	\$289	\$369
Legal Costs	\$62	\$48	\$110	\$111	\$108
Employee Benefits as a percentage of salaries*	27.19%	28.52%	34.13%	34.13%	36.66%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest Income	190,000	Interest on Investments
	Other small miscellaneous income received	14,947	Other small miscellaneous income from various sources (Gov Deals, recycling etc,)

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Southern Coastal Health Insurance Fund.	0
	Member of the New Jersey School Insurance Group (NJSIG).	0
Purchasing	Purchase of supplies and material from Omnia Partners/US Communities Cooperative Purchasing program.	0
	Purchase of supplies and material from Camden County Educational Services Commission.	0
	Purchase of supplies and material from New Jersey Educational Services Commission.	0
	Purchase of supplies and material from Cumberland County Department of Purchasing.	0
Technology Services	Shared Service with Greenwich/Stow Creek Partnership School District - Information Technology	0
	Shared Service with Hopewell Township School District - Information Technology.	0
	Shared Service with Deerfield Township School District - Information Technology.	0
Transportation Services, including Fuel	Shared Serive with Gloucester County Special Services School District for speacial education transportation.	0
	Member of the Upper Deerfield Jointure for Pupil Consortium for regular education transportation.	0
	Member of the Cumberland County Educational Cooperative for special education transportation.	0

Estimated Tax Rates

Municipality	Category	Amount
Deerfield	(A) General Fund School Levy	1,356,999
	(D) Total School Levy	1,406,063
	(B) Estimated Net Taxable Valuation (as of 03/12/25)	197,464,058
	(H) Estimated Equalized Valuation (as of 10/01/24)	294,445,490
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6872
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7121
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4609
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4775
Fairfield Twp	(A) General Fund School Levy	2,026,461
	(D) Total School Levy	2,099,731
	(B) Estimated Net Taxable Valuation (as of 03/12/25)	318,542,140
	(H) Estimated Equalized Valuation (as of 10/01/24)	363,369,166
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6362
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6592
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5577
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5779
Greenwich Twp	(A) General Fund School Levy	338,137
	(D) Total School Levy	350,363
	(B) Estimated Net Taxable Valuation (as of 03/12/25)	75,667,417
	(H) Estimated Equalized Valuation (as of 10/01/24)	97,227,479
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4469
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4630
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3478
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3604
Hopewell Twp	(A) General Fund School Levy	2,348,661
	(D) Total School Levy	2,433,580
	(B) Estimated Net Taxable Valuation (as of 03/12/25)	309,248,059
	(H) Estimated Equalized Valuation (as of 10/01/24)	453,384,044
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7595

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Twp	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7869
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5180
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5368
Shiloh Boro	(A) General Fund School Levy	166,675
	(D) Total School Levy	172,701
	(B) Estimated Net Taxable Valuation (as of 03/12/25)	33,181,893
	(H) Estimated Equalized Valuation (as of 10/01/24)	39,238,738
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5023
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5205
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4248
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4401
Stow Creek Twp	(A) General Fund School Levy	529,650
	(D) Total School Levy	548,800
	(B) Estimated Net Taxable Valuation (as of 03/12/25)	110,405,149
	(H) Estimated Equalized Valuation (as of 10/01/24)	124,554,362
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4797
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4971
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4252
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4406
Upper Deerfield Twp	(A) General Fund School Levy	4,195,969
	(D) Total School Levy	4,351,847
	(B) Estimated Net Taxable Valuation (as of 03/12/25)	664,732,029
	(H) Estimated Equalized Valuation (as of 10/01/24)	855,088,362
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6312
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6547
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4907
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5089

Employee Contract List for District

Name	Category	Measure
Barry Lloyd	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$86,968
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 186 days at \$75 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barry Lloyd	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carl Dolente	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carl Dolente	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,789
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Samuels	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,845
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Samuels	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,325
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 186 days at \$65 per die
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Chris Samuels	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jacqueline Jackson	Job Title	Other
	Job Title II	Human Resources
	Base Annual Salary Amount	\$79,761
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,086
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 186 days at \$75 per diem

Employee Contract List for District

Name	Category	Measure
Jacqueline Jackson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days at per die
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Kuntz	Job Title	Information Technology
	Job Title II	IT Manager
	Base Annual Salary Amount	\$99,873
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1466
	Job Title Other District	Information Technologies
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Paul Kuntz	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,682
	Contractual Post-Employment Benefit Description of Payout of Sick days	N
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tom Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$107,576
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,225
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 186 days at \$75 per diam
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tom Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wayne Knight	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Wayne Knight	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,826
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported