

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	443.0	431.0	433.0
On Roll Special Ed Full-Time	83.0	96.0	96.0
On Roll Subtotal	526.0	527.0	529.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	2.0	2.0	3.0
Received	4.0	3.0	3.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	3,830,690	3,907,304	4,168,583
	Total Tax Levy	10-121x	3,830,690	3,907,304	4,168,583
	Total Tuition	10-1300	20,875	15,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	228,924	91,092	95,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	18,635	250	250
	Total Revenues from Local Sources		4,099,124	4,013,896	4,284,083
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	197,184	197,184	218,411
	Extraordinary Aid	10-3131	21,081	0	0
	Categorical Special Education Aid	10-3132	327,174	483,912	678,653
	Equalization Aid	10-3176	3,084,694	4,167,936	4,373,265
	Categorical Security Aid	10-3177	89,617	95,815	146,438
	Adjustment Aid	10-3178	165,311	165,311	0
	Other State Aids	10-3XXX	6,825	0	0
	Total Revenues from State Sources		3,891,886	5,110,158	5,416,767
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,179	18,273	2,202
	Total Revenues from Federal Sources		17,179	18,273	2,202
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	309,461	443,859
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	150,000
	Adjustment for Prior Year Encumbrances		0	38,033	0
	Actual Revenues (Over)/Under Expenditures		-614,079	0	0
General Fund Revenues	Total Operating Budget		7,394,110	9,489,821	10,296,911
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	40,897	25,000	25,000
	Scholarship Fund Revenue	20-1770	0	50	50
	Other Revenue from Local Sources	20-1XXX	2,000	0	0
	Total Revenues from Local Sources	20-1XXX	42,897	25,050	25,050

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	224,640	179,609
	Preschool Education Aid	20-3218	1,070,316	1,248,324	1,248,026
	Total Revenues from State Sources		1,070,316	1,472,964	1,427,635
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	142,237	123,660	92,745
	Title II	20-4451-4455	31,819	14,419	10,814
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	140,097	140,347	105,260
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	3,236	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	31,410	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	33,451	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	38,623	0	0
	ARP-ESSER	20-4540	472,667	0	0
	CRRSA Act-ESSER II	20-4534	4,433	0	0
	Other	20-4XXX	0	26,787	1,607
	CRRSA Act-Mental Health Grant	20-4536	4,370	0	0
	Total Revenues from Federal Sources		912,343	315,213	217,926
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	56,180	89,166	92,352
Special Revenue Fund Revenues	Total Grants and Entitlements		2,071,939	1,902,393	1,762,963
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	150,212	0	0
	Local Tax Levy-Premerger Debt	40-1210	0	139,190	0
	Total Revenues from Local Sources		150,212	139,190	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	115,464	106,992	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		265,676	246,182	0
Debt Service Fund Revenues	Total Repayment of Debt		265,676	246,182	0
All Fund Revenues	Total Revenues/Sources		9,731,725	11,638,396	12,059,874
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	56,180	89,166	92,352
	Total Revenues/Sources Net of Transfers		9,675,545	11,549,230	11,967,522

Cumberland		Hopewell Twp				
Advertised Appropriations						
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,455,445	2,665,386	2,894,294	
	Special Education-Instruction	11-2XX-100-XXX	529,616	693,354	750,610	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	34,873	237,905	242,330	
	Bilingual Education-Instruction	11-240-100-XXX	0	105,479	107,507	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	10,380	21,000	21,000	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	8,020	29,000	27,500	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	54,164	111,449	156,797	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	8,578	25,170	32,457	
	Undistributed Expenditures-Health Services	11-000-213-XXX	72,153	70,647	65,400	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	212,380	247,795	206,186	
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	164,226	285,111	353,166	
	Undistributed Expenditures-Guidance	11-000-218-XXX	19,441	53,078	66,828	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	226,248	293,026	295,120	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	82,564	61,350	62,307	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	21,468	47,074	49,294	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	215	1,999	3,500	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	186,038	200,231	218,807	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	190,152	195,191	174,748	
	Undistributed Expenditures-Central Services	11-000-251-XXX	176,362	188,151	190,670	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	25,544	27,000	26,000	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	665,879	899,461	1,166,962	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	679,201	748,504	790,187	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,465,791	1,879,832	1,854,724	
	Total Undistributed Expenditures		4,250,404	5,335,069	5,713,153	
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
	General Fund Current Expenses	Total General Current Expense		7,288,738	9,087,443	9,756,644

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	33,416	176,000	276,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	17,182	167,182	67,182
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	150,000
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		50,598	343,432	493,932
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	54,774	58,946	46,335
	General Fund Grand Total		7,394,110	9,489,821	10,296,911
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	515,620	576,715	872,435
	Support Services	20-218-200-XXX	600,423	652,415	647,552
	Facility Acquisition and Construction Services	20-218-400-XXX	10,453	333,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,126,496	1,562,130	1,519,987
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,126,496	1,562,130	1,519,987
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	142,237	123,660	92,745
	Title II	20-XXX-XXX-XXX	31,819	14,419	10,814
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	140,097	140,347	105,260
	Other	20-XXX-XXX-XXX	0	26,787	1,607
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	4,433	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,370	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	472,667	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	3,236	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	31,410	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	33,451	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	38,623	0	0
	Total Federal Projects	20-XXX-XXX-XXX	912,343	315,213	217,926
Special Revenue Fund Expenses	Total Special Revenue Funds		2,071,939	1,902,393	1,762,963

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	265,676	246,182	0
	Total Debt Service Funds		265,676	246,182	0
All Fund Expenses	Total Expenditures/Appropriations		9,731,725	11,638,396	12,059,874
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	56,180	89,166	92,352
	Total Expenditures Net of Transfers		9,675,545	11,549,230	11,967,522

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	384,591	331,262	277,906	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	931,785	1,450,420	1,450,670	1,300,920
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	577,727	477,477	477,727	477,977
	Legal Reserve	477,705	672,058	415,953	0
	Unemployment Fund	216,382	242,419	242,419	242,419
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	39,788	49,585	49,585	49,585
	Scholarship Fund	420	420	420	420
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,573	\$13,579	\$17,340	\$17,945	\$19,536
Total Classroom Instruction	\$8,874	\$8,391	\$10,909	\$11,050	\$12,271
Classroom-Salaries and Benefits	\$8,391	\$7,958	\$10,241	\$10,335	\$11,305
Classroom-General Supplies and Textbooks	\$389	\$321	\$389	\$401	\$666
Classroom-Purchased Services	\$94	\$113	\$280	\$314	\$300
Total Support Services	\$2,261	\$2,652	\$3,152	\$3,480	\$3,387
Support Services-Salaries and Benefits	\$1,784	\$2,127	\$2,609	\$2,941	\$2,790
Total Administrative Costs	\$1,590	\$1,239	\$1,339	\$1,405	\$1,384
Administration Salaries and Benefits	\$1,168	\$758	\$753	\$803	\$785
Total Operations and Maintenance of Plant	\$1,777	\$1,252	\$1,815	\$1,880	\$2,371
Operations and Maintenance-Salaries and Benefits	\$548	\$237	\$486	\$538	\$515
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$71	\$44	\$126	\$129	\$124
Total Equipment Costs	\$175	\$78	\$946	\$975	\$528
Legal Costs	\$32	\$21	\$28	\$29	\$19
Employee Benefits as a percentage of salaries*	30.28%	37.90%	41.75%	41.37%	38.78%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business office services: Business Administrator, Payroll, A/R and A/P	0
Staffing - Other	Shared Speech Teacher with Cumberland Regional and Deerfield	0
	Shared OT with Deerfield School	0
	Shared Master Teacher with Oldmans School	0
Transportation Services, including Fuel	Participates with Cumberland County Educational Cooperative for Special Education Students and Homeless	0
	Participates with Upper Deerfield Jointure Pupil Transportation for Regular Education Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Twp	(A) General Fund School Levy	3,765,172
	(D) Total School Levy	3,765,172
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	308,122,432
	(H) Estimated Equalized Valuation (as of 10/01/24)	453,384,044
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2220
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2220
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8305
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8305
Shiloh Boro	(A) General Fund School Levy	403,411
	(D) Total School Levy	403,411
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	33,059,155
	(H) Estimated Equalized Valuation (as of 10/01/24)	39,238,738
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2203
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2203
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0281
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0281

Employee Contract List for District

Name	Category	Measure
Brian Belsky	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,471
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day pay out upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day pay out upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Belsky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelli Manski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Ed
	Base Annual Salary Amount	\$114,737
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1020
	Job Title Other District	CST Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kelli Manski	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,605
	Contractual Post-Employment Benefit Description of Payout of Sick days	max pay out upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	pay out upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meghan Lammersen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,470
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Meghan Lammersen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,878
	Contractual Post-Employment Benefit Description of Payout of Sick days	max pay out upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	pay out upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meghan Lammersen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Business Services	Job Title	Other
	Job Title II	Business Office Services
	Base Annual Salary Amount	\$105,100
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	11
	Shared District	2570
	Job Title Other District	Business Office Services
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services

Employee Contract List for District

Name	Category	Measure
Shared Business Services	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Business Office Services, A/P, Payroll, etc.
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported