

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	321.0	314.0	330.0
On Roll Special Ed Full-Time	59.0	56.0	56.0
On Roll Subtotal	380.0	370.0	386.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Regular	85.0	89.0	85.0
Sent to Other Districts Special Ed	38.0	35.0	39.0

Cumberland			Maurice River Twp			
Advertised Revenues						
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	3,297,557	3,385,187	3,458,212	
	Total Tax Levy	10-121x	3,297,557	3,385,187	3,458,212	
	Transportation Fees from Other Local Education Authorities	10-1420-1440	50,129	13,880	20,077	
	Unrestricted Miscellaneous Revenues	10-1XXX	36,257	21,500	9,864	
	Total Revenues from Local Sources		3,383,943	3,420,567	3,488,153	
General Fund Revenues from State Sources	School Choice Aid	10-3116	471,807	503,181	584,794	
	Categorical Transportation Aid	10-3121	345,391	345,391	328,041	
	Extraordinary Aid	10-3131	71,735	0	0	
	Categorical Special Education Aid	10-3132	332,611	489,904	657,238	
	Equalization Aid	10-3176	4,538,428	4,694,432	4,869,930	
	Categorical Security Aid	10-3177	123,438	123,438	137,147	
	Other State Aids	10-3XXX	5,005	0	0	
	Total Revenues from State Sources		5,888,415	6,156,346	6,577,150	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	21,259	0	
	Total Revenues from Federal Sources		0	21,259	0	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	418,927	288,974	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	143,453	143,453	
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	153,784	97,957	
	Withdrawal from Current Expense Emergency Reserve	10-312	0	97,427	0	
	Adjustment for Prior Year Encumbrances		0	268,143	0	
	Actual Revenues (Over)/Under Expenditures		778,708	0	0	
	General Fund Revenues	Total Operating Budget		10,051,066	10,679,906	10,595,687
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	49,040	20,000	20,000	
	Total Revenues from Local Sources	20-1XXX	49,040	20,000	20,000	
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	814,610	876,799	890,190	
	Total Revenues from State Sources		814,610	876,799	890,190	

Cumberland			Maurice River Twp		
Advertised Revenues					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	141,211	137,181	102,886
	Title II	20-4451-4455	18,194	15,782	11,836
	Title IV	20-4471-4474	10,000	10,181	7,636
	IDEA Part B (Handicapped)	20-4420-4429	134,570	127,879	95,909
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	961	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,239	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,059	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	905	0	0
	ARP-ESSER	20-4540	72,446	0	0
	CRRSA Act-ESSER II	20-4534	4,981	0	0
	Other	20-4XXX	47,361	65,273	18,039
		Total Revenues from Federal Sources		442,927	356,296
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	28,090	14,861	30,784
Special Revenue Fund Revenues	Total Grants and Entitlements		1,329,404	1,267,956	1,177,280
All Fund Revenues	Total Revenues/Sources		11,380,470	11,947,862	11,772,967
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	28,090	14,861	30,784
	Total Revenues/Sources Net of Transfers		11,352,380	11,933,001	11,742,183

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,739,356	1,749,990	1,798,974
	Special Education-Instruction	11-2XX-100-XXX	474,406	510,575	640,336
	Basic Skills/Remedial-Instruction	11-230-100-XXX	66,299	126,941	96,024
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	40,772	53,200	51,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,020,852	3,314,366	3,104,485
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	42,173	8,000	45,700
	Undistributed Expenditures-Health Services	11-000-213-XXX	54,139	91,911	77,940
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	100,878	83,582	86,693
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	14,371	8,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	123,347	114,282	99,864
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	35,379	128,585	126,545
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	116,789	138,881	139,164
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	80	2,134	0
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	28,063	44,900	52,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	217,660	250,211	245,220
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	84,356	134,718	113,913
	Undistributed Expenditures-Central Services	11-000-251-XXX	267,260	322,452	268,005
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	48,491	54,086	55,566
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,141,675	1,154,252	870,625
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	604,150	692,337	793,768
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,344,679	1,377,122	1,623,265
	Undistributed Expenditures-Food Services	11-000-310-930	48,000	25,000	25,000
	Total Undistributed Expenditures		7,277,971	7,951,190	7,736,453
General Fund Current Expenses	Total General Current Expense		9,598,804	10,391,896	10,322,987
Capital Outlay	Equipment	12-XXX-XXX-730	272,369	87,113	59,467
	Facilities Acquisition and Construction Services	12-000-400-XXX	114,150	143,453	143,453
	Total Capital Outlay		386,519	230,566	202,920

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	65,743	57,444	69,780
	General Fund Grand Total		10,051,066	10,679,906	10,595,687
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	444,430	499,402	533,993
	Support Services	20-218-200-XXX	398,270	392,258	386,981
	Total Preschool Education Aid	20-218-XXX-XXX	842,700	891,660	920,974
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	842,700	891,660	920,974
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	141,211	137,181	102,886
	Title II	20-XXX-XXX-XXX	18,194	15,782	11,836
	Title IV	20-XXX-XXX-XXX	10,000	10,181	7,636
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	134,570	127,879	95,909
	Other	20-XXX-XXX-XXX	47,361	65,273	18,039
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	4,981	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	72,446	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	961	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,239	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,059	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	905	0	0
	Total Federal Projects	20-XXX-XXX-XXX	442,927	356,296	236,306
Special Revenue Fund Expenses	Total Special Revenue Funds		1,329,404	1,267,956	1,177,280
All Fund Expenses	Total Expenditures/Appropriations		11,380,470	11,947,862	11,772,967
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	28,090	14,861	30,784
	Total Expenditures Net of Transfers		11,352,380	11,933,001	11,742,183

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	738,421	707,901	538,974	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	143,453	143,453	143,453	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	355,292	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	259,965	254,051	254,051	254,051
	Tuition Reserve	261,385	251,741	97,957	0
	Current Expense Emergency Reserve	147,427	97,427	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	43,939	49,202	20,000	20,000
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,686	\$17,450	\$18,968	\$19,734	\$19,049
Total Classroom Instruction	\$8,384	\$9,165	\$10,236	\$10,163	\$10,557
Classroom-Salaries and Benefits	\$7,842	\$8,622	\$9,756	\$9,670	\$9,977
Classroom-General Supplies and Textbooks	\$524	\$514	\$429	\$441	\$547
Classroom-Purchased Services	\$19	\$29	\$51	\$52	\$33
Total Support Services	\$2,668	\$2,610	\$3,087	\$3,085	\$3,063
Support Services-Salaries and Benefits	\$2,003	\$2,177	\$2,627	\$2,657	\$2,580
Total Administrative Costs	\$1,923	\$1,925	\$2,297	\$2,498	\$2,228
Administration Salaries and Benefits	\$1,502	\$1,593	\$1,768	\$1,758	\$1,698
Total Operations and Maintenance of Plant	\$3,481	\$3,192	\$2,721	\$3,391	\$2,550
Operations and Maintenance-Salaries and Benefits	\$1,033	\$956	\$1,128	\$1,045	\$1,068
Board Contribution to Food Services	\$31	\$124	\$67	\$68	\$65
Total Extracurricular Costs	\$60	\$130	\$176	\$176	\$167
Total Equipment Costs	\$236	\$703	\$0	\$237	\$155
Legal Costs	\$32	\$13	\$27	\$27	\$26
Employee Benefits as a percentage of salaries*	33.52%	34.31%	34.67%	32.26%	36.06%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	District Income	9,864	Interest, fines, penalties and other monies collected by district.
825	Small Rural Achievement Grant	18,039	Small Rural Achievement Grant

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	STATE HEALTH BENEFITS PROGRAM.	0
Municipal/Public Works	TRASH REMOVAL PERFORMED FOR FREE BY TOWNSHIP.	0
	SNOW REMOVAL AND SALT MIX PROVIDED BY TOWNSHIP FREE OF CHARGE.	0
Others	T1 WATER TREATMENT SHARED WITH MAURICE RIVER TOWNSHIP.	0
Purchasing	PARTICIPATION IN ACES FOR POWER/UTILITIES.	0
	CONSORTIUM PURCHASEING FOR PAPER SUPPLIES.	0
	TIPS/TAPS MEMBER, MRESC MEMBER, HUNTERDON COUNTY ESC MEMBER, 1 GPA MEMBER, CAMDEN COUNTY ESC MEMBER.	0
Recycling	SHARED WITH MAURICE RIVER TOWNSHIP.	0
Staffing - Other	MASTER PK TEACHER SHARED WITH DEERFIELD TOWNSHIP SCHOOL.	0
	OCCUPATIONAL THERAPY SERVICES SHARED WITH MILLVILLE SCHOOL DISTRICT.	0
Technology Services	ERATE PARTICIPATION	0
Transportation Services, including Fuel	FUEL PURCHASES SHARED WITH MAURICE RIVER TOWNSHIP.	0
	MAURICE RIVER TWP SCHOOL PROVIDES TRANSPORTATION TO TOHER DISTRICTS CREATING A REVENUE SOURCE.	0

Estimated Tax Rates

Municipality	Category	Amount
Maurice River Twp	(A) General Fund School Levy	3,458,212
	(D) Total School Levy	3,458,212
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	292,096,978
	(H) Estimated Equalized Valuation (as of 10/01/24)	335,003,930
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1839
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1839
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0323
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0323

Employee Contract List for District

Name	Category	Measure
Jeremy Cohen	Job Title	Superintendent
	Job Title II	Director CST
	Base Annual Salary Amount	\$141,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/29/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon retirement or termination.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeremy Cohen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Cassady	Job Title	Principal
	Job Title II	Curriculum Spvsr
	Base Annual Salary Amount	\$103,355
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/17/23
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Karen Cassady	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,950
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation payout.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Neils Clemenson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$98,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Neils Clemenson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,590
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation payout.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Neils Clemenson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Powell	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$120,856
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick payout upon retirement.

Employee Contract List for District

Name	Category	Measure
Patricia Powell	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported