

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,312.0	1,329.0	1,379.0
On Roll Regular Shared-Time	3.0	5.0	5.0
On Roll Special Ed Full-Time	221.0	210.0	210.0
On Roll Special Ed Shared-Time	5.0	4.0	4.0
On Roll Subtotal	1,541.0	1,548.0	1,598.0
In Private School Placements	22.0	24.0	24.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	3.0	2.0	2.0
Received	4.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	31,193,264	31,817,129	33,313,679
	Total Tax Levy	10-121x	31,193,264	31,817,129	33,313,679
	Other Local Governmental Units-Unrestricted	10-12XX	1,200,000	1,200,000	1,200,000
	Total Tuition	10-1300	269,665	260,573	264,207
	Transportation Fees from Individuals	10-1410	21,000	10,000	10,000
	Rents and Royalties	10-1910	109,865	80,000	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	294,860	81,200	91,200
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	9,500	9,500
	Total Revenues from Local Sources		33,088,654	33,458,902	34,969,086
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	284,386	284,386	301,710
	Extraordinary Aid	10-3131	580,405	500,000	500,000
	Categorical Special Education Aid	10-3132	1,748,017	1,835,674	1,850,252
	Categorical Security Aid	10-3177	57,017	143,909	233,612
	Other State Aids	10-3XXX	170,980	0	0
	Total Revenues from State Sources		2,840,805	2,763,969	2,885,574
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	18,208	0
	Total Revenues from Federal Sources		0	18,208	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,186,121	1,423,762
	Withdrawal from Maintenance Reserve	10-310	0	400,000	400,000
	Transfers from Other Funds	10-5200	5,381	0	0
	Other Financing Sources	10-5XXX	109,746	0	0
	Adjustment for Prior Year Encumbrances		0	614,464	0
	Actual Revenues (Over)/Under Expenditures		1,205,176	0	0
General Fund Revenues	Total Operating Budget		37,249,762	38,441,664	39,678,422

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	315,466	123,159	120,000
	Scholarship Fund Revenue	20-1770	976	0	0
	Other Revenue from Local Sources	20-1XXX	228,616	0	0
	Total Revenues from Local Sources	20-1XXX	545,058	123,159	120,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	135,175	149,772	127,636
	Total Revenues from State Sources		135,175	149,772	127,636
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	88,623	51,922	61,928
	Title II	20-4451-4455	36,246	23,707	34,606
	Title III	20-4491-4494	66	2,705	4,486
	Title IV	20-4471-4474	0	13,668	16,000
	IDEA Part B (Handicapped)	20-4420-4429	460,756	332,822	355,560
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,123	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,286	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	26,370	0	0
	ARP-ESSER	20-4540	870,311	898,841	0
	CRRSA Act-Learning Acceleration Grant	20-4535	10,666	0	0
	Other	20-4XXX	6,412	0	0
	Total Revenues from Federal Sources		1,521,859	1,323,665	472,580
Special Revenue Fund Revenues	Total Grants and Entitlements		2,199,591	1,596,596	720,216
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,962,310	1,935,678	1,912,755
	Interest on Investments	40-1510	965	0	0
	Miscellaneous	40-1XXX	965	0	0
	Total Revenues from Local Sources		1,963,275	1,935,678	1,912,755
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	407,353	403,108	400,492
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	777	966
	Total Local Repayment of Debt		2,370,628	2,339,563	2,314,213
	Actual Revenues (Over)/Under Expenditures		-966	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,369,662	2,339,563	2,314,213

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
All Fund Revenues	Total Revenues/Sources		41,819,015	42,377,823	42,712,851
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,819,015	42,377,823	42,712,851

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,924,980	10,201,261	10,650,711
	Special Education-Instruction	11-2XX-100-XXX	2,892,119	3,167,885	3,202,335
	Basic Skills/Remedial-Instruction	11-230-100-XXX	72,001	82,737	88,532
	Bilingual Education-Instruction	11-240-100-XXX	132,385	139,967	148,287
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	191,531	204,166	219,739
	School-Sponsored Athletics-Instruction	11-402-100-XXX	698,387	770,756	760,192
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,068,307	2,365,633	2,543,189
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	57,104	64,269	66,738
	Undistributed Expenditures-Health Services	11-000-213-XXX	399,783	439,346	420,235
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	797,538	645,031	695,497
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	799,089	767,698	813,128
	Undistributed Expenditures-Guidance	11-000-218-XXX	654,572	579,149	613,573
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	671,604	713,932	747,821
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	56,149	71,927	71,301
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	100,226	110,917	109,627
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	284,733	303,273	136,573
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	760,789	1,331,357	839,596
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,720,895	1,869,336	1,769,295
	Undistributed Expenditures-Central Services	11-000-251-XXX	435,915	474,088	442,744
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	394,962	434,721	451,573
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,732,672	4,001,402	3,941,162
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,817,528	1,806,704	1,877,486
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,125,153	7,855,090	9,003,520
	Total Undistributed Expenditures		21,877,019	23,833,873	24,543,058
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		35,788,422	38,401,145	39,613,354

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	11,738	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	323,102	31,019	31,019
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,126,500	0	0
	Interest Deposit to Capital Reserve	10-604	0	9,500	9,500
	Total Capital Outlay		1,461,340	40,519	40,519
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	24,549
	General Fund Grand Total		37,249,762	38,441,664	39,678,422
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	228,616	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,933	8,502	7,364
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	44,950	40,197	35,526
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,574	46,077	29,450
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,186	17,646	18,720
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,702	7,205	7,056
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,830	30,145	29,520
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	135,175	149,772	127,636
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	88,623	51,922	61,928
	Title II	20-XXX-XXX-XXX	36,246	23,707	34,606
	Title III	20-XXX-XXX-XXX	66	2,705	4,486
	Title IV	20-XXX-XXX-XXX	0	13,668	16,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	460,756	332,822	355,560
	Other	20-XXX-XXX-XXX	6,412	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,666	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	870,311	898,841	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,123	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,286	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	26,370	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,521,859	1,323,665	472,580

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,199,591	1,596,596	720,216
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,369,662	2,339,563	2,314,213
	Total Debt Service Funds		2,369,662	2,339,563	2,314,213
All Fund Expenses	Total Expenditures/Appropriations		41,819,015	42,377,823	42,712,851
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,819,015	42,377,823	42,712,851

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,335,940	994,185	994,185	756,544
	Repayment of Debt	777	1,743	966	0
Restricted for General Operating Budget	Capital Reserve	3,257,353	1,856,944	1,866,444	1,875,944
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,083,674	1,153,451	753,951	354,451
	Legal Reserve	1,988,003	2,372,242	1,186,121	0
	Unemployment Fund	235,843	252,884	252,884	252,884
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	123,159	129,034	129,034	129,034
	Scholarship Fund	74,549	71,175	71,175	71,175
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,884	\$20,770	\$20,122	\$21,885	\$22,067
Total Classroom Instruction	\$10,295	\$11,237	\$11,002	\$11,867	\$12,261
Classroom-Salaries and Benefits	\$9,972	\$10,770	\$10,621	\$11,496	\$11,844
Classroom-General Supplies and Textbooks	\$109	\$288	\$226	\$189	\$193
Classroom-Purchased Services	\$215	\$179	\$156	\$182	\$224
Total Support Services	\$2,732	\$3,163	\$2,889	\$3,109	\$3,071
Support Services-Salaries and Benefits	\$2,234	\$2,632	\$2,515	\$2,681	\$2,651
Total Administrative Costs	\$2,615	\$2,727	\$2,776	\$2,996	\$2,872
Administration Salaries and Benefits	\$2,128	\$2,320	\$2,331	\$2,396	\$2,442
Total Operations and Maintenance of Plant	\$2,585	\$2,880	\$2,665	\$3,064	\$3,010
Operations and Maintenance-Salaries and Benefits	\$1,565	\$1,752	\$1,690	\$1,768	\$1,856
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$630	\$722	\$734	\$795	\$797
Total Equipment Costs	\$151	\$8	\$7	\$0	\$0
Legal Costs	\$120	\$76	\$85	\$93	\$44
Employee Benefits as a percentage of salaries*	32.79%	34.28%	37.20%	36.20%	40.49%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Joint ice hockey team with Passaic Valley High School and Clifton High School	0
	Member of ACES Cooperative for gas and electric purchases	0
Insurance Coverages and Benefits	Member of PIP insurance pool for liability, workers compensation, cybersecurity, legal and armed security guards	0
	Member of School Employees Health Insurance Fund for medical benefits	0
Municipal/Public Works	Cedar Grove Township picks up garbage and recycling and assists with salting the district	0
Nursing Services	Use Union County Educational Services Commission for non public nursing services	0
Purchasing	Member of the following cooperative purchasing programs: Ed Data Cooperative, Ed Data time and materials, ESC of NJ, Hunterdon County Cooperative, Somerset County Cooperative, Union County Cooperative, Keystone Purchasing Network, TIPS, US Communities, National Cooperative Purchasing Alliance and BuyBoard	0
Transportation Services, including Fuel	Purchase fuel for vehicles and buses through the Cedar Grove Township	0

Estimated Tax Rates

Municipality	Category	Amount
Cedar Grove Twp	(A) General Fund School Levy	33,313,679
	(D) Total School Levy	35,226,434
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,261,045,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,020,257,239
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4734
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5580
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1030
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1663

Employee Contract List for District

Name	Category	Measure
Christopher Hyde	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/16/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,634
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Hyde	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Peter Turnamian	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$225,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Peter Turnamian	Total Allowances Amount	\$10,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,306
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Burnside	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Burnside	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/03/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum permitted by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Burnside	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Bannon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$127,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted per contract

Employee Contract List for District

Name	Category	Measure
John Bannon	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Criscuolo	Job Title	Other
	Job Title II	Business Office Assistant
	Base Annual Salary Amount	\$82,384
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Marie Criscuolo	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,036
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Spilewski	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,436
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$983
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,352
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 day at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Spilewski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Lombardi	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,528
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Lombardi	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,876
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported