

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,844.0	1,815.0	1,864.0
On Roll Regular Shared-Time		7.0	7.0
On Roll Special Ed Full-Time	322.0	331.0	342.0
On Roll Special Ed Shared-Time	5.0	9.0	9.0
On Roll Subtotal	2,171.0	2,162.0	2,222.0
In Private School Placements	25.5	23.5	23.5
Sent to Other Districts Regular	1.0	2.0	2.0
Sent to Other Districts Special Ed	7.0	8.0	8.0
Received	17.0	19.0	19.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	37,645,428	38,595,660	39,957,965
	Total Tax Levy	10-121x	37,645,428	38,595,660	39,957,965
	Total Tuition	10-1300	274,941	140,000	140,000
	Unrestricted Miscellaneous Revenues	10-1XXX	578,182	310,000	408,746
	Total Revenues from Local Sources		38,498,551	39,045,660	40,506,711
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	103,500	134,571	131,554
	Extraordinary Aid	10-3131	1,335,688	1,000,000	1,200,000
	Categorical Special Education Aid	10-3132	2,322,235	2,552,035	2,656,373
	Categorical Security Aid	10-3177	175,630	211,754	284,335
	Total Revenues from State Sources		3,937,053	3,898,360	4,272,262
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	18,652	3,216
	Other Federal Grant Revenue-Passed Through State	10-42XX	95,917	0	0
	Total Revenues from Federal Sources		95,917	18,652	3,216
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,480,087	913,988
	Actual Revenues (Over)/Under Expenditures		-674,964	0	0
General Fund Revenues	Total Operating Budget		41,856,557	44,442,759	45,696,177
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	325,675	0	0
	Other Revenue from Local Sources	20-1XXX	13,918	0	0
	Total Revenues from Local Sources	20-1XXX	339,593	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	51,806	0	0
	Other Restricted Entitlements	20-32XX	142,800	114,100	116,645
	Total Revenues from State Sources		194,606	114,100	116,645
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	82,701	74,186	58,000
	Title II	20-4451-4455	32,990	27,000	22,000
	Title IV	20-4471-4474	11,070	9,995	8,000
	IDEA Part B (Handicapped)	20-4420-4429	581,775	583,900	521,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	126,537	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	21,616	0	0
	ARP-ESSER	20-4540	130,413	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-ESSER II	20-4534	1,953	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	8,340	0	0
	Other	20-4XXX	18,708	0	77,000
	Total Revenues from Federal Sources		1,016,103	695,081	686,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,497,682	809,181	802,645
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	5,867	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,816,922	3,824,183	3,818,299
	Total Revenues from Local Sources		3,816,922	3,824,183	3,818,299
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,106,771	1,131,942	1,137,601
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4,688	0
	Total Local Repayment of Debt		4,929,560	4,960,813	4,955,900
	Actual Revenues (Over)/Under Expenditures		-4,210	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,925,350	4,960,813	4,955,900
All Fund Revenues	Total Revenues/Sources		48,279,589	50,212,753	51,454,722
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		48,279,589	50,212,753	51,454,722

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,873,253	14,574,961	14,504,745
	Special Education-Instruction	11-2XX-100-XXX	3,896,211	4,188,377	4,629,353
	Bilingual Education-Instruction	11-240-100-XXX	46,254	79,024	131,123
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	316,532	336,500	342,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	804,603	881,671	874,161
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,162,018	3,587,069	3,593,368
	Undistributed Expenditures-Health Services	11-000-213-XXX	592,100	582,712	636,943
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,425,497	1,396,711	1,414,960
	Undistributed Expenditures-Guidance	11-000-218-XXX	814,821	894,136	945,071
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,041,904	1,230,057	1,216,842
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	677,896	923,248	830,112
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	374,890	391,308	398,032
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,200	20,000	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	838,820	844,691	862,711
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,801,013	1,919,105	1,984,353
	Undistributed Expenditures-Central Services	11-000-251-XXX	427,875	439,134	472,817
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	260,190	182,578	186,211
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,509,537	3,766,985	3,795,077
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,142,862	907,000	1,072,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,576,713	7,018,550	7,671,001
	Total Undistributed Expenditures		22,665,336	24,103,284	25,079,498
General Fund Current Expenses	Total General Current Expense		41,602,189	44,163,817	45,561,680
Capital Outlay	Equipment	12-XXX-XXX-730	177,077	200,535	35,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	77,291	78,407	99,497
	Total Capital Outlay		254,368	278,942	134,497
General Fund Expenses and Transfers	General Fund Grand Total		41,856,557	44,442,759	45,696,177
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,918	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,772	7,400	6,812
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	50,639	48,400	50,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,549	6,700	7,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	19,200	19,200	19,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,840	6,200	6,527
	Nonpublic Security Aid	20-XXX-XXX-XXX	32,800	26,200	27,306
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	51,806	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	194,606	114,100	116,645
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	82,701	74,186	58,000
	Title II	20-XXX-XXX-XXX	32,990	27,000	22,000
	Title IV	20-XXX-XXX-XXX	11,070	9,995	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	581,775	583,900	521,000
	Other	20-XXX-XXX-XXX	18,708	0	77,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,953	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	8,340	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	130,413	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	126,537	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	21,616	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,016,103	695,081	686,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,497,682	809,181	802,645
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,925,350	4,960,813	4,955,900
	Total Debt Service Funds		4,925,350	4,960,813	4,955,900
All Fund Expenses	Total Expenditures/Appropriations		48,279,589	50,212,753	51,454,722
Expenses Net of Transfers	Total Expenditures Net of Transfers		48,279,589	50,212,753	51,454,722

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,449,218	1,973,428	888,855	888,855
	Repayment of Debt	6,345	10,555	0	0
Restricted for General Operating Budget	Capital Reserve	2,305,086	2,305,086	2,305,086	2,305,086
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	650,000	650,000	650,000	650,000
	Legal Reserve	1,777,576	1,924,966	913,988	0
	Unemployment Fund	24,020	27,384	27,384	27,384
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	207,009	259,629	259,629	259,629
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,336	\$16,711	\$18,268	\$18,416	\$18,464
Total Classroom Instruction	\$9,521	\$9,848	\$10,708	\$10,795	\$10,894
Classroom-Salaries and Benefits	\$9,016	\$9,295	\$10,139	\$10,221	\$10,375
Classroom-General Supplies and Textbooks	\$269	\$235	\$313	\$315	\$265
Classroom-Purchased Services	\$236	\$318	\$257	\$259	\$254
Total Support Services	\$2,661	\$2,685	\$3,047	\$3,072	\$3,029
Support Services-Salaries and Benefits	\$2,318	\$2,334	\$2,709	\$2,731	\$2,704
Total Administrative Costs	\$1,713	\$1,792	\$1,874	\$1,889	\$1,919
Administration Salaries and Benefits	\$1,453	\$1,504	\$1,574	\$1,587	\$1,625
Total Operations and Maintenance of Plant	\$1,787	\$1,763	\$1,947	\$1,963	\$1,930
Operations and Maintenance-Salaries and Benefits	\$906	\$951	\$1,061	\$1,070	\$1,021
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$629	\$605	\$671	\$677	\$667
Total Equipment Costs	\$69	\$79	\$92	\$93	\$16
Legal Costs	\$35	\$50	\$55	\$56	\$41
Employee Benefits as a percentage of salaries*	23.08%	25.10%	25.05%	25.05%	26.80%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health and Dental Insurance Pooled with Other LEAs	0
	Property, Liability, Workers Comp. Insurance Pooled with other LEAs	0
Municipal/Public Works	Township of Verona Shared Services - Snow Removal, Grounds, and Trash Removal	0
Purchasing	School Supplies Bid with other LEAs	0
Transportation Services, including Fuel	Sussex Regional Transportation Co-op	0

Estimated Tax Rates

Municipality	Category	Amount
Verona Borough	(A) General Fund School Levy	39,957,965
	(D) Total School Levy	43,776,264
	(B) Estimated Net Taxable Valuation (as of 04/04/24)	2,399,591,100
	(H) Estimated Equalized Valuation (as of 04/04/24)	3,151,137,360
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6652
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8243
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2680
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3892

Employee Contract List for District

Name	Category	Measure
Ballaj, Eltion	Job Title	Information Technology
	Job Title II	CTO
	Base Annual Salary Amount	\$124,542
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,758
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$717
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ballaj, Eltion	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bottiglierie, Henry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$124,789
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Bottiglierie, Henry	Total Allowances Amount	\$6,758
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$717
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cruz, Jorge	Job Title	Business Administrator
	Job Title II	SBA/BS
	Base Annual Salary Amount	\$181,153
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cruz, Jorge	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,258
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$717
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cruz, Jorge	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DiGiuseppe, Diane	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$230,011
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$985
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,347
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000

Employee Contract List for District

Name	Category	Measure
DiGiuseppe, Diane	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate 1/260 - max annual 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James, Dennis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Dir. of Facilities
	Base Annual Salary Amount	\$92,939
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
James, Dennis	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,758
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$717
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Martinez, Evelyn	Job Title	Executive Assistant
	Job Title II	EA to Supt & BA
	Base Annual Salary Amount	\$78,189
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/10/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,189
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Martinez, Evelyn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Miller, Charles	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$172,175
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Miller, Charles	Total Allowances Amount	\$5,758
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,750
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$717
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Santiago, Jacqueline	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$76,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Santiago, Jacqueline	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,189
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Santiago, Jacqueline	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Symmons, Tania	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Services
	Base Annual Salary Amount	\$182,384
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,258
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$717
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000

Employee Contract List for District

Name	Category	Measure
Symmons, Tania	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vinci, Alice	Job Title	Other
	Job Title II	HR
	Base Annual Salary Amount	\$75,727
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vinci, Alice	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,189
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported