

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,153.0	1,125.0	1,220.0
On Roll Special Ed Full-Time	174.0	187.0	193.0
On Roll Subtotal	1,327.0	1,312.0	1,413.0
In Private School Placements	6.0	7.0	9.0
Sent to Other Districts Regular	7.0	0.0	2.0
Sent to Other Districts Special Ed	7.0	10.0	13.0
Received	126.0	124.0	140.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,127,942	12,655,021	13,111,985
	Total Tax Levy	10-121x	12,127,942	12,655,021	13,111,985
	Total Tuition	10-1300	2,462,294	1,888,160	2,021,335
	Transportation Fees from Other Local Education Authorities	10-1420-1440	136,474	150,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	172,081	445,001	45,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	150	0
	Interest Earned on Capital Reserve Funds	10-1XXX	9	175	175
	Total Revenues from Local Sources		14,898,800	15,138,507	15,328,495
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	836,192	836,192	888,880
	Extraordinary Aid	10-3131	261,351	175,000	215,000
	Categorical Special Education Aid	10-3132	737,647	795,294	1,390,988
	Equalization Aid	10-3176	6,640,254	6,640,254	6,406,435
	Categorical Security Aid	10-3177	177,000	177,000	269,361
	Other State Aids	10-3XXX	127,941	0	0
	Total Revenues from State Sources		8,780,385	8,623,740	9,170,664
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,866	30,109	4,264
	Total Revenues from Federal Sources		16,866	30,109	4,264
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,331,917	2,186,791
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	875,115	950,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	196,560
	Withdrawal from Maintenance Reserve	10-310	0	370,753	179,004
	Adjustment for Prior Year Encumbrances		0	437,081	0
	Actual Revenues (Over)/Under Expenditures		954,598	0	0
General Fund Revenues	Total Operating Budget		24,650,649	26,807,222	28,015,778
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	26,019	1,500	1,500
	Other Revenue from Local Sources	20-1XXX	266	3,452	0
	Total Revenues from Local Sources	20-1XXX	26,285	4,952	1,500

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	147,882	190,758	162,144
	Title II	20-4451-4455	42,800	28,687	24,384
	Title III	20-4491-4494	2,524	1,431	3,598
	Title IV	20-4471-4474	16,199	13,467	11,447
	IDEA Part B (Handicapped)	20-4420-4429	413,787	403,046	342,589
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	126,607	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7,394	29,319	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	14,862	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	17,962	4,120	0
	ARP-ESSER	20-4540	694,848	205,287	0
	CRRSA Act-ESSER II	20-4534	87,963	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,948	0	0
	Total Revenues from Federal Sources		1,577,776	876,115	544,162
Special Revenue Fund Revenues	Total Grants and Entitlements		1,598,554	881,067	545,662
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	196,910	0	196,560
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	196,910	0
	Total Local Repayment of Debt		196,910	196,910	196,560
Debt Service Fund Revenues	Total Repayment of Debt		196,910	196,910	196,560
All Fund Revenues	Total Revenues/Sources		26,446,113	27,885,199	28,758,000
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	196,910	0	196,560
	Total Revenues/Sources Net of Transfers		26,249,203	27,885,199	28,561,440

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,689,298	5,814,231	6,280,677
	Special Education-Instruction	11-2XX-100-XXX	2,160,994	2,116,026	2,039,788
	Basic Skills/Remedial-Instruction	11-230-100-XXX	723,309	907,875	1,068,210
	Bilingual Education-Instruction	11-240-100-XXX	26,119	25,852	39,583
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	21,936	42,665	49,160
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	195,946	158,721	195,489
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	882,945	1,130,447	1,499,542
	Undistributed Expenditures-Health Services	11-000-213-XXX	278,127	274,033	295,269
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	342,662	352,000	375,218
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	180,472	371,045	391,616
	Undistributed Expenditures-Guidance	11-000-218-XXX	203,415	221,618	239,625
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	601,063	618,204	677,817
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	574,374	598,297	492,922
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	145,716	155,510	157,331
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,761	53,798	47,190
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	533,672	565,495	613,685
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	537,385	570,138	616,035
	Undistributed Expenditures-Central Services	11-000-251-XXX	341,853	355,818	371,036
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	190,085	190,700	190,700
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,186,646	2,283,206	2,434,322
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,287,419	2,537,408	2,396,972
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,850,778	5,818,995	6,271,679
	Total Undistributed Expenditures		15,162,373	16,096,712	17,070,959
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	0
General Fund Current Expenses	Total General Current Expense		23,979,975	25,162,232	26,743,866

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	5,450	404,647	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	99,764	160,530	8,491
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	195,683	875,115	950,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	196,910	0	196,560
	Interest Deposit to Capital Reserve	10-604	0	175	175
	Total Capital Outlay		497,807	1,440,467	1,155,226
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	172,867	204,523	116,686
	General Fund Grand Total		24,650,649	26,807,222	28,015,778
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	266	3,452	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	147,882	190,758	162,144
	Title II	20-XXX-XXX-XXX	42,800	28,687	24,384
	Title III	20-XXX-XXX-XXX	2,524	1,431	3,598
	Title IV	20-XXX-XXX-XXX	16,199	13,467	11,447
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	413,787	403,046	342,589
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	87,963	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,948	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	694,848	205,287	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	126,607	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,394	29,319	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	14,862	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	17,962	4,120	0
	Total Federal Projects	20-XXX-XXX-XXX	1,577,776	876,115	544,162
Special Revenue Fund Expenses	Total Special Revenue Funds		1,598,554	881,067	545,662
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	196,910	196,910	196,560
	Total Debt Service Funds		196,910	196,910	196,560
All Fund Expenses	Total Expenditures/Appropriations		26,446,113	27,885,199	28,758,000

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	196,910	0	196,560
	Total Expenditures Net of Transfers		26,249,203	27,885,199	28,561,440

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,131,857	2,064,222	2,186,791	0
	Repayment of Debt	196,910	196,910	0	0
Restricted for General Operating Budget	Capital Reserve	1,896,062	1,255,559	1,283,809	137,424
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	839,264	549,607	179,004	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	391,579	397,068	397,068	397,068
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	21,070	26,577	26,577	26,577
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,154	\$15,940	\$15,945	\$16,483	\$16,261
Total Classroom Instruction	\$8,795	\$9,440	\$9,109	\$9,624	\$9,563
Classroom-Salaries and Benefits	\$8,157	\$8,833	\$8,482	\$8,934	\$8,877
Classroom-General Supplies and Textbooks	\$272	\$149	\$220	\$215	\$254
Classroom-Purchased Services	\$366	\$457	\$407	\$474	\$432
Total Support Services	\$2,369	\$2,486	\$2,715	\$2,730	\$2,592
Support Services-Salaries and Benefits	\$2,189	\$2,237	\$2,431	\$2,319	\$2,245
Total Administrative Costs	\$1,643	\$1,599	\$1,675	\$1,652	\$1,647
Administration Salaries and Benefits	\$1,204	\$1,212	\$1,231	\$1,196	\$1,217
Total Operations and Maintenance of Plant	\$1,954	\$2,021	\$2,036	\$2,084	\$2,071
Operations and Maintenance-Salaries and Benefits	\$1,112	\$1,129	\$1,124	\$1,102	\$1,108
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$23	\$24	\$44	\$47	\$50
Total Equipment Costs	\$537	\$4	\$0	\$310	\$0
Legal Costs	\$34	\$30	\$37	\$38	\$36
Employee Benefits as a percentage of salaries*	47.26%	44.07%	44.20%	43.41%	44.01%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	General Liability and workers' compensation are purchased through New Jersey Schools Insurance Group (consortium)	0
	Health Benefits are purchased through Schools' Health Insurance Fund (SHIF) (consortium)	0
Municipal/Public Works	Interlocal services agreement with Township of Franklin for ice control material storage and application, when needed	0
	School District provides free labor for the maintenance of Franklin Township police vehicles	0
Others	Athletic field and gymnasiums for youth recreation organizations - free of charge	0
	Provide open space (fields) for Franklin Township Community Day - free of charge	0
Purchasing	Cooperative Purchasing Agreement with Educational Services Commission of New Jersey	0
	Power/Utilities - natural gas and electricity purchased through ACES (Alliance for Competitive Energy Services)	0
	Supplies - diesel fuel purchased through Gloucester County purchasing agreement	0
	Supplies - custodial supplies purchase through a consortium when price is advantageous	0
	Supplies - cooperative purchasing agreement with Hunterdon County Regional Services Commission, OMNI, NJ EDGE, and TIPS	0
	Equipment/supplies - cooperative purchasing agreement with Educational Services Commission of New Jersey	0
Technology Services	Interlocal shared services agreement with Delsea Regional to provide technology services	0
Transportation Services, including Fuel	Cooperative transportation agreement with GCSSSD to seek bids/quotes on routes	0
	Transportation jointures with Delsea Regional and Newfield and any other district if have a route to same destination during the year	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Twp	(A) General Fund School Levy	12,883,503
	(D) Total School Levy	12,883,503
	(B) Estimated Net Taxable Valuation (as of 01/28/25)	1,260,309,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,012,378,430
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0222
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0222
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6402
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6402

Employee Contract List for District

Name	Category	Measure
Beverly Vannini	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$230
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	VALUE OF CURRENT LEAVE TIME; MAX PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VALUE OF CURRENT LEAVE TIME
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ARE NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beverly Vannini	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Zeck	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds Sup
	Base Annual Salary Amount	\$95,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4940
	Job Title Other District	CEFM
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Zeck	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,066
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,593
	Contractual Post-Employment Benefit Description of Payout of Sick days	VALUE OF CURRENT LEAVE TIME; PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VALUE OF CURRENT LEAVE TIME
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ARE NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lawren Birmingham	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,251
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lawren Birmingham	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,350
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,949
	Contractual Post-Employment Benefit Description of Payout of Sick days	VALUE OF CURRENT LEAVE TIME
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VALUE OF CURRENT LEAVE TIME
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ARE NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lawren Birmingham	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Levari	Job Title	Other
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,252
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,599
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT

Employee Contract List for District

Name	Category	Measure
Louis Levari	Contractual Post-Employment Benefit Description of Payout of Vacation days	VALUE OF CURRENT LEAVE TIME
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ARE NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported