

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,620.0	1,612.0	1,611.0
On Roll Special Ed Full-Time	298.0	347.0	349.0
On Roll Subtotal	1,918.0	1,959.0	1,960.0
In Private School Placements	20.0	16.0	16.0
Sent to Contracted Preschool	15.0	15.0	0.0
Sent to Other Districts Regular	10.0	5.0	20.0
Sent to Other Districts Special Ed	19.0	17.0	15.0
Received	10.0	3.0	3.0
In State Facilities	3.0	1.0	1.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	22,055,358	22,760,853	23,625,051
	Total Tax Levy	10-121x	22,055,358	22,760,853	23,625,051
	Total Tuition	10-1300	351,212	212,651	224,334
	Transportation Fees from Other Local Education Authorities	10-1420-1440	299,912	125,000	225,000
	Rents and Royalties	10-1910	5,000	2,500	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	455,219	125,000	225,000
	Advertising Fees-School Buses	10-1992	1,300	1,500	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	51,274	0	0
	Total Revenues from Local Sources		23,220,275	23,228,504	24,306,885
General Fund Revenues from State Sources	School Choice Aid	10-3116	157,742	197,965	230,707
	Categorical Transportation Aid	10-3121	0	61,234	723,681
	Extraordinary Aid	10-3131	583,871	350,000	350,000
	Categorical Special Education Aid	10-3132	1,270,764	2,058,196	2,846,197
	Equalization Aid	10-3176	13,306,615	13,306,615	12,891,446
	Categorical Security Aid	10-3177	0	634,188	562,524
	Other State Aids	10-3XXX	133,075	0	0
	Total Revenues from State Sources		15,452,067	16,608,198	17,604,555
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	91,998	75,549	14,780
	Total Revenues from Federal Sources		91,998	75,549	14,780
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,716,052	1,450,966
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	796,000	325,000
	Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315	0	3,963	650
	Withdrawal from Unemployment Fund Balance	10-320	0	0	113,347
	Adjustment for Prior Year Encumbrances		0	1,874,929	0
	Actual Revenues (Over)/Under Expenditures		1,040,798	0	0
General Fund Revenues	Total Operating Budget		39,805,138	44,303,195	43,816,183

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	207,418	100,000	100,000
	Scholarship Fund Revenue	20-1770	5,929	0	0
	Other Revenue from Local Sources	20-1XXX	15,739	10,046	0
	Total Revenues from Local Sources	20-1XXX	229,086	110,046	100,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	269,815	250,000
	Preschool Education Aid	20-3218	1,865,337	1,775,103	1,693,028
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	22,280	29,174	0
	Other Restricted Entitlements	20-32XX	0	49,211	0
	Total Revenues from State Sources		1,887,617	2,123,303	1,943,028
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	655,821	645,546	528,203
	Title II	20-4451-4455	86,702	109,346	60,209
	Title III	20-4491-4494	13,140	44,029	18,829
	Title IV	20-4471-4474	35,153	66,961	39,927
	ARP-IDEA Basic	20-4419	31,378	0	0
	IDEA Part B (Handicapped)	20-4420-4429	641,437	632,057	536,542
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	170,959	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,639	31,361	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	88,501	0	0
	ARP-ESSER	20-4540	356,965	35,173	0
	Other	20-4XXX	10,689	56,045	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	184,600	0	0
	ARP Homeless Children and Youth I Grant	20-4545	1,467	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	1,467	0
	Total Revenues from Federal Sources		2,325,451	1,661,985	1,183,710
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	386,100	408,537	423,117
Special Revenue Fund Revenues	Total Grants and Entitlements		4,826,662	4,303,871	3,649,855

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	951,212	929,993	948,256
	Total Revenues from Local Sources		951,212	929,993	948,256
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	657,273	656,292	654,944
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	20,215	0
	Total Local Repayment of Debt		1,608,485	1,606,500	1,603,200
	Actual Revenues (Over)/Under Expenditures		415	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,608,900	1,606,500	1,603,200
All Fund Revenues	Total Revenues/Sources		46,240,700	50,213,566	49,069,238
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	386,100	408,537	423,117
	Total Revenues/Sources Net of Transfers		45,854,600	49,805,029	48,646,121

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,287,888	10,607,695	11,615,384
	Special Education-Instruction	11-2XX-100-XXX	2,668,754	3,147,130	3,307,734
	Basic Skills/Remedial-Instruction	11-230-100-XXX	182,228	96,223	99,591
	Bilingual Education-Instruction	11-240-100-XXX	194,245	293,689	245,157
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	131,210	74,600	74,350
	School-Sponsored Athletics-Instruction	11-402-100-XXX	483,960	557,020	548,957
	Summer School	11-422-XXX-XXX	15,000	0	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	15,000	15,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,607,462	3,296,977	3,250,741
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	144,444	191,370	184,610
	Undistributed Expenditures-Health Services	11-000-213-XXX	390,962	450,853	431,002
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	382,233	460,539	410,930
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	940,266	1,303,094	1,286,112
	Undistributed Expenditures-Guidance	11-000-218-XXX	540,887	744,445	741,931
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	956,226	997,609	1,040,026
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	446,537	484,997	534,311
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	157,308	148,176	145,647
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	606,918	741,854	692,531
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,341,643	1,402,234	1,437,780
	Undistributed Expenditures-Central Services	11-000-251-XXX	612,322	674,795	634,818
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	825,941	971,376	902,378
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,987,336	3,300,528	3,228,225
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,700,202	2,911,340	2,914,986
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,940,837	8,444,274	9,035,473
	Retirement of Erip Liability (Non-Budgeted)	Non-Budgeted	849,296	0	0
	Total Undistributed Expenditures		24,430,820	26,524,461	26,871,501
General Fund Current Expenses	Total General Current Expense		38,394,105	41,315,818	42,777,674

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,094,164	694,869	572,864
	Facilities Acquisition and Construction Services	12-000-400-XXX	285,946	2,240,594	446,920
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	20,000	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,380,110	2,956,463	1,020,784
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	30,923	30,914	17,725
	General Fund Grand Total		39,805,138	44,303,195	43,816,183
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,739	10,046	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,154,942	1,264,284	1,149,671
	Support Services	20-218-200-XXX	1,038,432	1,130,419	1,216,474
	Facility Acquisition and Construction Services	20-218-400-XXX	58,063	58,752	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,251,437	2,453,455	2,366,145
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	22,280	29,174	0
	Other	20-XXX-XXX-XXX	0	49,211	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,273,717	2,531,840	2,366,145
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	655,821	645,546	528,203
	Title II	20-XXX-XXX-XXX	86,702	109,346	60,209
	Title III	20-XXX-XXX-XXX	13,140	44,029	18,829
	Title IV	20-XXX-XXX-XXX	35,153	66,961	39,927
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	641,437	632,057	536,542
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	31,378	0	0
	Other	20-XXX-XXX-XXX	10,689	56,045	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	184,600	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	356,965	35,173	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	170,959	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,639	31,361	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	40,000	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	88,501	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	1,467	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	1,467	0
	Total Federal Projects	20-XXX-XXX-XXX	2,325,451	1,661,985	1,183,710
Special Revenue Fund Expenses	Total Special Revenue Funds		4,826,662	4,303,871	3,649,855
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,608,900	1,606,500	1,603,200
	Total Debt Service Funds		1,608,900	1,606,500	1,603,200
All Fund Expenses	Total Expenditures/Appropriations		46,240,700	50,213,566	49,069,238
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	386,100	408,537	423,117
	Total Expenditures Net of Transfers		45,854,600	49,805,029	48,646,121

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,942,902	1,421,048	1,084,223	848,565
	Repayment of Debt	20,630	20,215	0	0
Restricted for General Operating Budget	Capital Reserve	2,707,077	2,708,077	1,913,077	1,589,077
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,387,717	2,599,148	1,215,958	0
	Unemployment Fund	528,741	513,347	513,347	400,000
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	500	500	500	500
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	156,606	152,269	152,269	152,269
	Scholarship Fund	25,302	31,231	31,231	31,231
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,487	\$18,434	\$18,594	\$18,862	\$19,618
Total Classroom Instruction	\$9,580	\$10,009	\$10,194	\$10,261	\$11,027
Classroom-Salaries and Benefits	\$9,024	\$9,269	\$9,719	\$9,668	\$10,392
Classroom-General Supplies and Textbooks	\$128	\$228	\$135	\$154	\$141
Classroom-Purchased Services	\$428	\$513	\$340	\$439	\$495
Total Support Services	\$3,099	\$3,128	\$3,463	\$3,516	\$3,565
Support Services-Salaries and Benefits	\$2,564	\$2,633	\$2,911	\$2,925	\$3,132
Total Administrative Costs	\$2,232	\$2,289	\$2,273	\$2,427	\$2,381
Administration Salaries and Benefits	\$1,773	\$1,817	\$1,754	\$1,832	\$1,851
Total Operations and Maintenance of Plant	\$1,875	\$1,823	\$1,938	\$1,924	\$1,906
Operations and Maintenance-Salaries and Benefits	\$970	\$888	\$944	\$888	\$941
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$365	\$417	\$392	\$398	\$397
Total Equipment Costs	\$466	\$609	\$314	\$385	\$292
Legal Costs	\$73	\$45	\$51	\$54	\$51
Employee Benefits as a percentage of salaries*	40.16%	37.98%	36.82%	36.63%	37.88%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Rowan University partnerships providing students with courses at reduced rates	0
Municipal/Public Works	Borough provides trash removal, fuel, shared garage space, repairs	0
Purchasing	Member of multiple cooperatives, ACES, Ed Data	0
Technology Services	The district and the Borough share fiber	0
Transportation Services, including Fuel	Interlocal Shared Services Agreement with Delsea Regional for Transportation Coordinator & Dispatcher	0
	Fuel purchased through agreement with Glassboro Borough	0
	Jointures with other LEA's	0

Estimated Tax Rates

Municipality	Category	Amount
Glassboro Borough	(A) General Fund School Levy	23,192,952
	(D) Total School Levy	24,132,076
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,355,811,602
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,085,543,150
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7106
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7799
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1121
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1571

Employee Contract List for District

Name	Category	Measure
Craig Stephenson	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$157,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,432
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$793
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,122
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Stephenson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Mark Silverstein	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$190,962
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mark Silverstein	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,706
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erin Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student and Staff Service
	Base Annual Salary Amount	\$82,265
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Williams	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,232
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,492
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Williams	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Sloan	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$153,768
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,742
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at maximum

Employee Contract List for District

Name	Category	Measure
Michael Sloan	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported