

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,084.0	1,130.0	1,176.0
On Roll Special Ed Full-Time	166.0	160.0	165.0
On Roll Subtotal	1,250.0	1,290.0	1,341.0
In Private School Placements	3.0	4.0	6.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	7.0	9.0	0.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,269,674	15,575,067	16,012,594
	Total Tax Levy	10-121x	15,269,674	15,575,067	16,012,594
	Total Tuition	10-1300	107,139	53,897	52,345
	Rents and Royalties	10-1910	0	0	1,000
	Unrestricted Miscellaneous Revenues	10-1XXX	80,324	106,831	49,352
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Total Revenues from Local Sources		15,457,237	15,735,995	16,115,491
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	92,254	92,254	820,634
	Extraordinary Aid	10-3131	136,843	90,000	90,000
	Categorical Special Education Aid	10-3132	731,840	731,840	1,786,790
	Equalization Aid	10-3176	4,183,468	3,804,946	1,602,170
	Categorical Security Aid	10-3177	24,998	24,998	304,823
	Other State Aids	10-3XXX	217,352	170,335	0
	Total Revenues from State Sources		5,386,755	4,914,373	4,604,417
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,936	37,731	10,811
	Total Revenues from Federal Sources		26,936	37,731	10,811
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	737,479	978,658
	Withdrawal from Maintenance Reserve	10-310	0	100,000	0
	Transfers from Other Funds	10-5200	0	0	454,919
	Adjustment for Prior Year Encumbrances		0	45,507	0
	Actual Revenues (Over)/Under Expenditures		-519,853	0	0
General Fund Revenues	Total Operating Budget		20,351,075	21,571,085	22,164,296
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	93,258	2,000	2,000
	Scholarship Fund Revenue	20-1770	7	1	1
	Other Revenue from Local Sources	20-1XXX	11,333	0	0
	Total Revenues from Local Sources	20-1XXX	104,598	2,001	2,001

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	400,000	400,000
	Preschool Education Aid	20-3218	2,075,461	3,480,130	3,504,330
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	29,320	0	0
	Other Restricted Entitlements	20-32XX	326,745	0	274,000
	Total Revenues from State Sources		2,431,526	3,880,130	4,178,330
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	151,764	127,000	155,582
	Title II	20-4451-4455	22,238	46,000	24,941
	Title III	20-4491-4494	1,813	0	0
	Title IV	20-4471-4474	7,734	0	762
	Title VI	20-4417-4418	0	8,500	0
	ARP-IDEA Preschool	20-4409	5,700	0	0
	ARP-IDEA Basic	20-4419	2,241	0	0
	IDEA Part B (Handicapped)	20-4420-4429	422,842	370,000	171,500
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,449	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,237	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	17,588	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	232,493	0	0
	Other	20-4XXX	69,101	0	0
	CRRSA Act-Mental Health Grant	20-4536	1,306	0	0
	ARP Homeless Children and Youth II Grant	20-4546	1,754	0	0
	Total Revenues from Federal Sources		1,002,260	551,500	352,785
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	286,000	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	151,310	156,710
Special Revenue Fund Revenues	Total Grants and Entitlements		3,831,304	4,584,941	4,689,826
All Fund Revenues	Total Revenues/Sources		24,182,379	26,156,026	26,854,122

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	286,000	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	151,310	156,710
	Total Revenues/Sources Net of Transfers		23,896,379	26,004,716	26,697,412

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,727,880	5,712,243	5,935,632
	Special Education-Instruction	11-2XX-100-XXX	2,677,539	2,580,478	2,481,538
	Basic Skills/Remedial-Instruction	11-230-100-XXX	524,923	577,197	581,331
	Bilingual Education-Instruction	11-240-100-XXX	665	34,192	34,560
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	28,639	25,000	20,000
	Before/After School Programs	11-421-XXX-XXX	0	23,335	0
	Summer School	11-422-XXX-XXX	0	10,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	204,876	361,780	821,124
	Undistributed Expenditures-Health Services	11-000-213-XXX	275,773	298,267	246,976
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	573,361	591,394	661,267
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	82,477	192,000	79,050
	Undistributed Expenditures-Guidance	11-000-218-XXX	204,667	211,281	268,566
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	499,411	564,069	556,420
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	97,629	118,795	121,269
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	70,860	78,204	81,619
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	123,586	117,820	74,128
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	469,258	594,280	617,710
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	669,154	709,494	656,538
	Undistributed Expenditures-Central Services	11-000-251-XXX	319,030	414,460	463,393
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	341,867	288,732	379,601
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,137,155	2,093,649	2,215,140
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	743,962	902,533	657,344
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,523,803	4,997,682	5,153,826
	Total Undistributed Expenditures		11,336,869	12,534,440	13,053,971
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		20,296,515	21,496,985	22,107,132

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	44,447	74,000	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		44,447	74,100	100
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	10,113	0	57,064
	General Fund Grand Total		20,351,075	21,571,085	22,164,296
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,333	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,026,355	1,674,665	1,840,521
	Support Services	20-218-200-XXX	1,056,394	2,131,223	1,998,896
	Facility Acquisition and Construction Services	20-218-400-XXX	278,712	225,552	221,623
	Total Preschool Education Aid	20-218-XXX-XXX	2,361,461	4,031,440	4,061,040
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,708	0	12,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	81,439	0	60,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	98,971	0	80,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	34,920	0	30,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,927	0	12,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	80,780	0	80,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	29,320	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,717,526	4,031,440	4,335,040
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	151,764	127,000	155,582
	Title II	20-XXX-XXX-XXX	22,238	46,000	24,941
	Title III	20-XXX-XXX-XXX	1,813	0	0
	Title IV	20-XXX-XXX-XXX	7,734	0	762
	Title VI	20-XXX-XXX-XXX	0	8,500	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	422,842	370,000	171,500
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	2,241	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	5,700	0	0
	Other	20-XXX-XXX-XXX	69,101	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,306	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	232,493	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,449	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,237	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	17,588	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	1,754	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,002,260	551,500	352,785
Special Revenue Fund Expenses	Total Special Revenue Funds		3,831,304	4,584,941	4,689,826
All Fund Expenses	Total Expenditures/Appropriations		24,182,379	26,156,026	26,854,122
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	286,000	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	151,310	156,710
	Total Expenditures Net of Transfers		23,896,379	26,004,716	26,697,412

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,767,639	905,703	494,344	353,166
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	738,527	1,138,527	1,138,627	1,138,727
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	640,404	1,040,404	940,504	940,604
	Legal Reserve	410,765	1,163,600	837,480	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	121,527	114,800	114,800	114,800
	Scholarship Fund	1,082	889	889	889
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,244	\$16,890	\$16,651	\$18,546	\$18,183
Total Classroom Instruction	\$8,718	\$10,272	\$9,961	\$11,000	\$10,827
Classroom-Salaries and Benefits	\$8,525	\$9,961	\$9,678	\$10,686	\$10,408
Classroom-General Supplies and Textbooks	\$179	\$294	\$242	\$269	\$392
Classroom-Purchased Services	\$15	\$17	\$41	\$45	\$26
Total Support Services	\$2,454	\$2,831	\$3,311	\$3,660	\$3,446
Support Services-Salaries and Benefits	\$2,111	\$2,293	\$2,607	\$2,879	\$2,895
Total Administrative Costs	\$1,495	\$1,797	\$1,644	\$1,967	\$1,967
Administration Salaries and Benefits	\$1,161	\$1,434	\$1,299	\$1,503	\$1,421
Total Operations and Maintenance of Plant	\$1,558	\$1,960	\$1,710	\$1,893	\$1,923
Operations and Maintenance-Salaries and Benefits	\$881	\$986	\$890	\$983	\$984
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$19	\$31	\$24	\$27	\$20
Total Equipment Costs	\$193	\$258	\$158	\$233	\$166
Legal Costs	\$43	\$44	\$28	\$72	\$43
Employee Benefits as a percentage of salaries*	31.79%	34.29%	37.98%	37.32%	37.00%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Services of a Business Administrator	0
Insurance Coverages and Benefits	Participation in health insurance fund for medical and prescription benefits; Participation in insurance fund for property and workers compensation benefits.	0
Municipal/Public Works	Services for trash removal, recycling, auto repairs and fuel, HVAC repairs, and slat for snow removal.	0
Others	Township Police Department - School Resource Officers	0
Special Education Services	Coordinated services with GCSSSD for special education placements and administration of non-public programs.	0
Transportation Services, including Fuel	Clearview Regional School District- Student transportation and fuel.	0

Estimated Tax Rates

Municipality	Category	Amount
Mantua Twp	(A) General Fund School Levy	16,012,594
	(D) Total School Levy	16,012,594
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,999,936,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,197,491,265
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8007
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8007
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7287
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7287

Employee Contract List for District

Name	Category	Measure
Christine Trampe	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$167,728
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,113
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,578
	Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Trampe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darlene Powell	Job Title	Administrative Assistant
	Job Title II	Admin Assistant
	Base Annual Salary Amount	\$77,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Darlene Powell	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$425
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,057
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per sick day at retirement max 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem of unused vacation days max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Baldwin	Job Title	Information Technology
	Job Title II	Technology Director
	Base Annual Salary Amount	\$94,902
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Baldwin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$1,050
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$425
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,545
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per sick day at retirement up to a max 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate for payment of unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Baldwin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Daminger	Job Title	Administrative Assistant
	Job Title II	Admin Assistant
	Base Annual Salary Amount	\$91,473
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,300
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$425
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,102
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per sick day at retirement with a max of 120 days

Employee Contract List for District

Name	Category	Measure
Michelle Daminger	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate of unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Jankauskas	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	5590
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michelle Jankauskas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,145
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max upon separation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 40 days unused 1/260 salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported