

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,319.0	1,274.0	1,265.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	281.0	293.0	274.0
On Roll Subtotal	1,601.0	1,567.0	1,539.0
In Private School Placements	32.0	25.0	22.0
Sent to Other Districts Regular	2.0	3.0	0.0
Sent to Other Districts Special Ed	22.0	16.0	14.0
Received	104.0	124.0	120.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	16,860,328	17,197,535	17,713,461
	Total Tax Levy	10-121x	16,860,328	17,197,535	17,713,461
	Total Tuition	10-1300	1,459,799	2,140,630	1,986,166
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,185,398	1,100,000	1,100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	432,380	694,001	883,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	44	200	200
	Total Revenues from Local Sources		19,937,949	21,132,566	21,683,527
General Fund Revenues from State Sources	School Choice Aid	10-3116	520,458	608,109	757,742
	Categorical Transportation Aid	10-3121	668,879	668,879	1,076,424
	Extraordinary Aid	10-3131	401,070	200,000	325,000
	Categorical Special Education Aid	10-3132	1,624,387	1,625,743	2,225,878
	Equalization Aid	10-3176	12,044,423	12,044,423	11,825,761
	Categorical Security Aid	10-3177	260,074	260,074	347,002
	Other State Aids	10-3XXX	43,245	0	0
	Total Revenues from State Sources		15,562,536	15,407,228	16,557,807
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	42,994	59,572	4,498
	Total Revenues from Federal Sources		42,994	59,572	4,498
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,500,816	1,402,112
	Transfers from Other Funds	10-5200	38,964	0	0
	Adjustment for Prior Year Encumbrances		0	1,535,941	0
	Actual Revenues (Over)/Under Expenditures		-50,511	0	0
General Fund Revenues	Total Operating Budget		35,531,932	39,636,123	39,647,944
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	738,358	525,000	525,000
	Scholarship Fund Revenue	20-1770	89,835	75,000	75,000
	Other Revenue from Local Sources	20-1XXX	352	0	0
	Total Revenues from Local Sources	20-1XXX	828,545	600,000	600,000

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	83,815	0
	Nonpublic Teacher Stem Grant	20-3212	135,179	0	0
	Other Restricted Entitlements	20-32XX	11,537	1,246,665	85,912
	Climate Awareness Education Grant	20-3291	0	125,000	0
	Total Revenues from State Sources		146,716	1,455,480	85,912
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	327,920	224,858	179,466
	Title II	20-4451-4455	41,382	38,225	28,167
	Title III	20-4491-4494	1,516	0	0
	Title IV	20-4471-4474	13,148	23,460	12,707
	IDEA Part B (Handicapped)	20-4420-4429	552,808	560,343	399,801
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	23,262	92,571	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	11,183	0
	Vocational Education	20-4430	0	94,238	76,026
	ARP-ESSER	20-4540	0	88,754	0
	CRRSA Act-ESSER II	20-4534	235,390	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	14,955	0	0
	Other	20-4XXX	662,385	4,671	0
	Total Revenues from Federal Sources		1,872,766	1,178,303	696,167
Special Revenue Fund Revenues	Total Grants and Entitlements		2,843,778	3,233,783	1,382,079
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	641,887	644,514	641,764
	Total Revenues from Local Sources		641,887	644,514	641,764
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		641,887	644,514	641,764
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		641,889	644,514	641,764
All Fund Revenues	Total Revenues/Sources		39,017,599	43,514,420	41,671,787
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		39,017,599	43,514,420	41,671,787

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,686,290	11,564,189	11,338,484
	Special Education-Instruction	11-2XX-100-XXX	1,047,235	1,078,526	1,205,285
	Basic Skills/Remedial-Instruction	11-230-100-XXX	93,434	95,234	96,734
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	148,188	203,788	208,441
	School-Sponsored Athletics-Instruction	11-402-100-XXX	812,083	795,691	844,557
	Before/After School Programs	11-421-XXX-XXX	4,650	18,000	22,500
	Summer School	11-422-XXX-XXX	22,155	52,000	52,542
	Instructional Alternative Ed Program	11-423-XXX-XXX	100,829	122,917	128,640
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	78,519	89,521	91,440
	Community Services Programs/Operations	11-800-330-XXX	65,635	95,786	97,741
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,176,078	3,578,803	3,246,214
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	97,863	104,776	107,647
	Undistributed Expenditures-Health Services	11-000-213-XXX	247,693	263,443	269,952
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	211,280	208,200	177,750
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	109,876	245,358	246,857
	Undistributed Expenditures-Guidance	11-000-218-XXX	823,483	780,999	917,568
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	509,409	524,318	517,908
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	930,044	929,025	854,065
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	290,003	289,183	287,055
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	48,549	117,604	123,085
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	537,687	614,704	609,286
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	709,909	830,301	721,895
	Undistributed Expenditures-Central Services	11-000-251-XXX	461,695	548,269	505,865
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	535,200	358,482	367,345
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,963,781	3,799,054	3,766,857
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,841,424	4,088,679	4,205,130
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,163,940	7,292,911	8,074,294
	Total Undistributed Expenditures		21,657,914	24,574,109	24,998,773

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		34,716,932	38,689,961	39,085,337
Capital Outlay	Equipment	12-XXX-XXX-730	160,635	715,612	347,792
	Facilities Acquisition and Construction Services	12-000-400-XXX	409,044	350	175
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		569,679	716,162	348,167
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	245,321	230,000	214,440
	General Fund Grand Total		35,531,932	39,636,123	39,647,944
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	352	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	2,266	1,926
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	43,202	36,722
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	28,470	24,199
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	27,136	23,065
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	125,000	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	135,179	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	83,815	0
	Other	20-XXX-XXX-XXX	11,537	1,145,591	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	146,716	1,455,480	85,912
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	327,920	224,858	179,466
	Title II	20-XXX-XXX-XXX	41,382	38,225	28,167
	Title III	20-XXX-XXX-XXX	1,516	0	0
	Title IV	20-XXX-XXX-XXX	13,148	23,460	12,707
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	552,808	560,343	399,801
	Vocational Education	20-XXX-XXX-XXX	0	94,238	76,026
	Other	20-XXX-XXX-XXX	662,385	4,671	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	235,390	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	14,955	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	0	88,754	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	23,262	92,571	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	11,183	0
	Total Federal Projects	20-XXX-XXX-XXX	1,872,766	1,178,303	696,167
Special Revenue Fund Expenses	Total Special Revenue Funds		2,843,778	3,233,783	1,382,079
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	641,889	644,514	641,764
	Total Debt Service Funds		641,889	644,514	641,764
All Fund Expenses	Total Expenditures/Appropriations		39,017,599	43,514,420	41,671,787
Expenses Net of Transfers	Total Expenditures Net of Transfers		39,017,599	43,514,420	41,671,787

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,069,606	1,324,590	954,954	762,004
	Repayment of Debt	-196	-198	0	0
Restricted for General Operating Budget	Capital Reserve	929,485	1,129,529	1,129,729	1,129,929
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	226,436	426,436	426,636	426,836
	Legal Reserve	2,235,545	2,340,342	1,209,162	0
	Unemployment Fund	218,259	228,315	228,315	228,315
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	461,561	478,310	478,310	478,310
	Scholarship Fund	319,395	306,895	306,895	306,895
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,040	\$16,642	\$17,593	\$18,598	\$19,544
Total Classroom Instruction	\$8,962	\$9,260	\$9,614	\$10,100	\$10,639
Classroom-Salaries and Benefits	\$7,876	\$8,171	\$8,321	\$8,517	\$9,244
Classroom-General Supplies and Textbooks	\$165	\$175	\$107	\$298	\$204
Classroom-Purchased Services	\$920	\$913	\$1,186	\$1,285	\$1,191
Total Support Services	\$2,379	\$2,537	\$2,708	\$2,781	\$2,947
Support Services-Salaries and Benefits	\$2,069	\$2,126	\$2,214	\$2,278	\$2,487
Total Administrative Costs	\$1,536	\$1,628	\$1,567	\$1,738	\$1,705
Administration Salaries and Benefits	\$1,134	\$1,137	\$1,221	\$1,252	\$1,242
Total Operations and Maintenance of Plant	\$2,106	\$2,105	\$2,438	\$2,688	\$2,747
Operations and Maintenance-Salaries and Benefits	\$1,002	\$1,061	\$1,128	\$1,119	\$1,158
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$668	\$720	\$745	\$769	\$845
Total Equipment Costs	\$17	\$102	\$93	\$459	\$227
Legal Costs	\$5	\$7	\$6	\$12	\$10
Employee Benefits as a percentage of salaries*	33.13%	33.13%	38.33%	37.41%	40.52%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business administrator services provided to Elk Twp School District	0
Custodial and Maintenance Services	Facility services provided to Elk Twp District	0
Municipal/Public Works	Numerous shared services with municipal government including Franklin Twp	0
	Local fire department use of district diesel tanks for fueling	0
Others	Shared services with the Elk Township School District of Data Analysis and Research position	0
	Delsea providing use of athletic, classroom and auditorium facilities for township programs	0
Professional Staff Development	Shared professional development activities incorporating AchieveNJ and the NJ Student Learning Standards and technology with Elk and Franklin	0
Purchasing	Purchasing of natural gas and diesel through Gloucester Co. bid	0
	Purchase of electric through ACES Statewide bid	0
Special Education Services	Director of CST services provided to Elk Twp District	0
	Agreement with Elk Twp School District for LDTC Services	0
	Agreement with Elk Twp. School District for Social Worker Services	0
Superintendent and Assistant Sup.	Superintendent services provided to Elk Twp School District	0
	Assistant Superintendent - Director of Curriculum services provided to Elk Twp District	0
Technology Services	Technology and network management services provided to Franklin Twp and Elk Twp school districts	0
Transportation Services, including Fuel	Transportation services provided to Elk Twp School District	0
	Transportation Coordinator and bus maintenance services provided to Clayton School District	0
	Student transportation provided to numerous districts through jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Elk Twp	(A) General Fund School Levy	3,737,799
	(D) Total School Levy	3,875,430
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	388,878,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	606,674,727
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9612
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9966
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6161
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6388
Franklin Twp	(A) General Fund School Levy	13,717,699
	(D) Total School Levy	14,223,206
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,253,913,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,012,378,430
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0940
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1343
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6817
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7068

Employee Contract List for District

Name	Category	Measure
Albert Flood	Job Title	Other
	Job Title II	JROTC Coordinator
	Base Annual Salary Amount	\$135,217
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,082
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,401
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day at retirement max of \$15,00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Albert Flood	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carolyn Morehead	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grant Director
	Base Annual Salary Amount	\$95,506
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Morehead	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,347
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day at retirement max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Anthony Fitzpatrick	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,172
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330

Employee Contract List for District

Name	Category	Measure
Dr. Anthony Fitzpatrick	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,800
	District Contributions Above Teacher Contract for Retirement Plans	\$4,625
	Total Contractual Post-Employment Benefit Amount	\$44,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day at retirement with a max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 50 days in any one year including current year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Anthony Fitzpatrick	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francis Ciociola	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$5,253
	Total Contractual Post-Employment Benefit Amount	\$43,861
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day at retirement max of \$15,000

Employee Contract List for District

Name	Category	Measure
Francis Ciociola	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 50 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph M Collins	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph M Collins	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$5,380
	Total Contractual Post-Employment Benefit Amount	\$38,649
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day at retirement with 15yrs of service \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 40 days in any one year including current year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Granato	Job Title	Other
	Job Title II	Payroll Administrator
	Base Annual Salary Amount	\$81,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,791
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day at retirement max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Granato	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Briles	Job Title	Other
	Job Title II	Athletic Director
	Base Annual Salary Amount	\$107,217
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Briles	Total Allowances Amount	\$10,182
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,247
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day at retirement max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leon Myers	Job Title	Other
	Job Title II	JROTC Instructor
	Base Annual Salary Amount	\$87,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Leon Myers	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	3
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,754
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day at retirement max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Leon Myers	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maureen Smashey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Director
	Base Annual Salary Amount	\$87,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Transportation Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,754
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day at retirement with 15 years of service, \$12,000 cap

Employee Contract List for District

Name	Category	Measure
Maureen Smashey	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Amos	Job Title	Other
	Job Title II	Head Bus Mechanic
	Base Annual Salary Amount	\$84,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Amos	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,499
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported