

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	300.0	287.0	302.0
On Roll Special Ed Full-Time	68.0	63.0	56.0
On Roll Subtotal	368.0	350.0	358.0
In Private School Placements	3.0	7.0	6.0
Sent to Other Districts Special Ed	7.0	10.0	12.0
Received	7.0	9.0	2.0

Gloucester		Westville Boro			
Advertised Revenues					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	3,032,053	3,092,694	3,154,548
	Total Tax Levy	10-121x	3,032,053	3,092,694	3,154,548
	Total Tuition	10-1300	100,172	0	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	87,554	6,084	2,805
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	15,330	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	8,611	0	0
	Total Revenues from Local Sources		3,243,720	3,098,780	3,182,355
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	28,684	44,717	73,370
	Extraordinary Aid	10-3131	114,881	0	0
	Categorical Special Education Aid	10-3132	183,022	367,788	530,418
	Equalization Aid	10-3176	3,888,169	4,427,909	4,561,298
	Categorical Security Aid	10-3177	124,456	153,238	128,184
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	20,000	0	0
	Total Revenues from State Sources		4,359,212	4,993,652	5,293,270
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	6,277	28,045	3,553
	Total Revenues from Federal Sources		6,277	28,045	3,553
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	657,457	658,713
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	250,000	200,000
	Withdrawal from Maintenance Reserve	10-310	0	0	100,000
	Adjustment for Prior Year Encumbrances		0	141,467	0
	Actual Revenues (Over)/Under Expenditures		45,060	0	0
General Fund Revenues	Total Operating Budget		7,654,269	9,169,401	9,437,891
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	54,382	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	2,807	193	0
	Total Revenues from Local Sources	20-1XXX	57,189	10,193	10,000

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	21,956	172,909
	Preschool Education Aid	20-3218	736,287	786,812	766,176
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	8,319	8,319	0
	Climate Awareness Education Grant	20-3291	7,877	21,729	0
	Total Revenues from State Sources		752,483	838,816	939,085
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	90,042	141,254	96,146
	Title II	20-4451-4455	9,797	33,402	10,969
	Title III	20-4491-4494	0	1,694	1,440
	Title IV	20-4471-4474	12,550	17,450	8,500
	IDEA Part B (Handicapped)	20-4420-4429	141,705	129,829	110,355
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	8,608	38,580	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,956	18,754	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	18,916	21,084	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	20,895	21,725	0
	ARP-ESSER	20-4540	161,102	24,880	0
	CRRSA Act-Learning Acceleration Grant	20-4535	8,326	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,573	0	0
	ARP Homeless Children and Youth I Grant	20-4545	788	0	0
	Total Revenues from Federal Sources		496,258	448,652	227,410
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	85,800	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	121,048	125,368
Special Revenue Fund Revenues	Total Grants and Entitlements		1,393,148	1,418,709	1,301,863
All Fund Revenues	Total Revenues/Sources		9,047,417	10,588,110	10,739,754
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	85,800	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	121,048	125,368
	Total Revenues/Sources Net of Transfers		8,961,617	10,467,062	10,614,386

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,852,368	2,236,833	2,395,868
	Special Education-Instruction	11-2XX-100-XXX	762,162	897,500	893,000
	Basic Skills/Remedial-Instruction	11-230-100-XXX	186,762	229,500	229,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	14,726	32,750	32,750
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	661,062	1,077,000	1,150,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	22,204	30,000	31,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	66,840	94,000	112,500
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	224,548	251,000	263,000
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	150,000	152,900	145,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	22,500	31,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	250,825	363,750	384,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	48,440	93,000	68,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	66,101	90,500	91,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,074	4,250	4,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	115,349	192,000	164,000
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	161,353	196,000	185,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	146,217	168,125	155,125
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	449,394	721,932	721,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	220,316	252,000	247,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,060,096	1,389,000	1,558,000
	Total Undistributed Expenditures		3,643,819	5,097,957	5,310,875
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		6,459,837	8,494,541	8,861,994
Capital Outlay	Equipment	12-XXX-XXX-730	26,130	27,000	27,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,168,302	18,302	518,302
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	250,000	0
	Increase In Capital Reserve	10-604	0	357,457	8,713
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		1,194,432	652,760	554,016

Gloucester			Westville Boro			
Advertised Appropriations						
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed	
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	22,100	21,881	
	General Fund Grand Total		7,654,269	9,169,401	9,437,891	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,807	193	0	
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	430,309	486,426	531,245	
	Support Services	20-218-200-XXX	373,737	443,390	510,785	
	Facility Acquisition and Construction Services	20-218-400-XXX	18,041	0	22,423	
	Total Preschool Education Aid	20-218-XXX-XXX	822,087	929,816	1,064,453	
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	7,877	21,729	0	
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	8,319	8,319	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	838,283	959,864	1,064,453	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	90,042	141,254	96,146	
	Title II	20-XXX-XXX-XXX	9,797	33,402	10,969	
	Title III	20-XXX-XXX-XXX	0	1,694	1,440	
	Title IV	20-XXX-XXX-XXX	12,550	17,450	8,500	
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	141,705	129,829	110,355	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	8,326	0	0	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,573	0	0	
	ARP-ESSER Grant Program	20-487-xxx-xxx	161,102	24,880	0	
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	8,608	38,580	0	
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,956	18,754	0	
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	18,916	21,084	0	
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	20,895	21,725	0	
	ARP Homeless Children and Youth I	20-495-xxx-xxx	788	0	0	
	Total Federal Projects	20-XXX-XXX-XXX	496,258	448,652	227,410	
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,393,148	1,418,709	1,301,863
All Fund Expenses	Total Expenditures/Appropriations		9,047,417	10,588,110	10,739,754	

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	85,800	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	121,048	125,368
	Total Expenditures Net of Transfers		8,961,617	10,467,062	10,614,386

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	427,279	364,881	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,314,834	2,190,710	2,413,049	2,221,763
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	325,308	311,205	311,206	211,207
	Legal Reserve	1,293,003	1,316,170	658,713	0
	Unemployment Fund	20,931	29,542	29,542	29,542
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	25,981	24,563	24,563	24,563
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,273	\$17,074	\$21,034	\$22,849	\$23,478
Total Classroom Instruction	\$10,498	\$10,889	\$12,919	\$13,884	\$14,524
Classroom-Salaries and Benefits	\$10,029	\$10,320	\$11,775	\$12,631	\$13,364
Classroom-General Supplies and Textbooks	\$223	\$182	\$601	\$667	\$587
Classroom-Purchased Services	\$246	\$387	\$544	\$586	\$573
Total Support Services	\$2,636	\$3,477	\$4,709	\$4,779	\$4,953
Support Services-Salaries and Benefits	\$1,948	\$2,533	\$3,270	\$3,256	\$3,394
Total Administrative Costs	\$1,123	\$1,289	\$1,529	\$1,785	\$1,617
Administration Salaries and Benefits	\$577	\$624	\$705	\$756	\$777
Total Operations and Maintenance of Plant	\$948	\$1,367	\$1,767	\$2,283	\$2,267
Operations and Maintenance-Salaries and Benefits	\$386	\$648	\$790	\$848	\$931
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$67	\$51	\$110	\$118	\$117
Total Equipment Costs	\$0	\$120	\$72	\$77	\$138
Legal Costs	\$8	\$20	\$53	\$57	\$42
Employee Benefits as a percentage of salaries*	28.94%	29.63%	34.48%	33.91%	35.92%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared service agreement with Gateway Regional for Business Office	0
Curriculum Services	Shared servie agreement with Gateway Regional for curriculum services	0
Custodial and Maintenance Services	Shared service agreement with Gateway Regional for facility director oversight	0
Insurance Coverages and Benefits	District is a member of GCSSSD JIF for insurance and Brown & Brown Trust for health benefits	0
Purchasing	Various cooperatives, ACT & ACES	0
Special Education Services	Shared service agreement with Gateway Regional for CST	0
Staffing - Other	Shared services agreements for library specialist and school safety specialist with Gateway Regional	0
	Shared service agreement to provide OT services to Woodbury Heights	0
	Shared service agreement with Woodbury Heights for world language teacher	0
	Shared service agreement with National Park for master preschool teacher	0
Superintendent and Assistant Sup.	Shared service agreement with Gateway Regional for Superintendent	0
Transportation Services, including Fuel	Joint transportation agreements with Gateway Regional for transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Westville	(A) General Fund School Levy	3,123,621
	(D) Total School Levy	3,123,621
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	235,497,050
	(H) Estimated Equalized Valuation (as of 10/01/24)	397,595,206
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3264
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3264
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7856
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7856

Employee Contract List for District

Name	Category	Measure
Brian Dericks	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$122,004
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,040
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Doesn't meet eligibility cirteria
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Dericks	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Lach	Job Title	Assistant Principal
	Job Title II	None
	Base Annual Salary Amount	\$98,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick

Employee Contract List for District

Name	Category	Measure
Kelly Lach	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,325
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Doesn't meet eligibility criteria
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Business Administrator
	Job Title	Board Secretary
	Job Title II	None
	Job Title II	None
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
	Shared County	15
	Shared District	1715
	Shared District	1715
	Job Title Other District	Business Administrator
	Job Title Other District	Board Secretary
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared services for entire Business Office with Gateway Regional.
	Additional Comment 1	Shared services for entire Business Office with Gateway Regional.
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
Shared Service Agreements	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1715
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreements	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared service for Superintendent with Gateway Regional
	Additional Comment 2	Supt received additional \$15,000 in contract with Gateway Regional
	Additional Comment 3	None Reported