

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,961.0	3,075.0	3,391.0
On Roll Special Ed Full-Time	483.0	492.0	579.0
On Roll Subtotal	3,444.0	3,567.0	3,970.0
In Private School Placements	27.0	45.0	0.0
Sent to Contracted Preschool	929.0	930.0	0.0
Sent to Other Districts Special Ed	10.0	28.0	1.0
Received	3.0	5.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	58,716,311	67,517,886	73,888,730
	Total Tax Levy	10-121x	58,716,311	67,517,886	73,888,730
	Total Tuition	10-1300	155,423	125,000	125,000
	Rents and Royalties	10-1910	1,209,234	1,500,000	1,500,000
	Private Contributions	10-1920	0	150,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	130,206	65,000	65,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,800	1,800
	Interest Earned on Capital Reserve Funds	10-1XXX	0	350	350
	Other Restricted Miscellaneous Revenues	10-1XXX	273,858	0	0
	Total Revenues from Local Sources		60,485,032	69,360,536	75,731,380
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	0	250,000
	Total Revenues from Intermediate Sources		0	0	250,000
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,704,988	2,911,656	3,094,516
	Categorical Transportation Aid	10-3121	124,453	124,453	180,407
	Extraordinary Aid	10-3131	564,681	549,031	200,000
	Categorical Special Education Aid	10-3132	1,604,666	2,123,972	4,483,987
	Categorical Security Aid	10-3177	750,149	750,149	857,326
	Adjustment Aid	10-3178	2,210,596	2,210,596	0
	Other State Aids	10-3XXX	78,884	0	0
	Total Revenues from State Sources		8,038,417	8,669,857	8,816,236
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	145,603	94,000	94,000
	Medicaid Reimbursement	10-4200	109,826	150,300	20,286
	Total Revenues from Federal Sources		255,429	244,300	114,286
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,995,044	3,500,000
	Actual Revenues (Over)/Under Expenditures		1,619,849	0	0
General Fund Revenues	Total Operating Budget		70,398,727	83,269,737	88,411,902

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	262,791	0	0
	Other Revenue from Local Sources	20-1XXX	439,129	0	0
	Total Revenues from Local Sources	20-1XXX	701,920	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	324,466	249,303
	Preschool Education Aid	20-3218	15,856,378	16,677,775	17,190,043
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	834,817	0	0
	Other Restricted Entitlements	20-32XX	887,290	0	0
	Total Revenues from State Sources		17,578,485	17,002,241	17,439,346
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	455,992	321,300	321,300
	Title II	20-4451-4455	64,962	10,137	10,137
	Title III	20-4491-4494	24,283	6,230	6,230
	Title IV	20-4471-4474	28,746	26,690	26,690
	ARP-IDEA Basic	20-4419	136,481	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,280,209	950,000	950,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	246,563	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER	20-4540	3,071,499	0	0
	CARES Act Education Stabilization Fund	20-4530	3,358	0	0
	CRRSA Act-ESSER II	20-4534	29,295	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	13,733	0	0
	Other	20-4XXX	43,950	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	74,335	0	0
	ARP Homeless Children and Youth II Grant	20-4546	6,900	0	0
	Total Revenues from Federal Sources		5,605,306	1,314,357	1,314,357
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	479,640	507,500	525,616
Special Revenue Fund Revenues	Total Grants and Entitlements		24,349,709	18,824,098	19,279,319
All Fund Revenues	Total Revenues/Sources		94,748,436	102,093,835	107,691,221

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	479,640	507,500	525,616
	Total Revenues/Sources Net of Transfers		94,268,796	101,586,335	107,165,605

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	665,081	726,550	744,666
	Special Education-Instruction	11-2XX-100-XXX	176,603	179,966	135,174
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	170,419	176,107	197,693
	School-Sponsored Athletics-Instruction	11-402-100-XXX	5,208	0	0
	Summer School	11-422-XXX-XXX	282,302	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,248,955	3,579,509	4,840,476
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	110,200	126,200	128,447
	Undistributed Expenditures-Health Services	11-000-213-XXX	34,783	35,000	35,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,069,574	976,182	1,360,102
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,853,831	2,396,707	3,094,268
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,697,412	2,048,012	2,151,894
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	903,705	1,571,379	1,562,377
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	888,664	1,027,939	1,067,499
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,326,065	1,341,546	801,412
	Undistributed Expenditures-Central Services	11-000-251-XXX	684,481	762,475	849,118
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	152,472	130,800	130,800
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,412,035	6,808,170	7,140,420
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,527,439	2,521,810	2,521,810
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,409,011	6,470,157	5,338,207
	Undistributed Expenditures-Food Services	11-000-310-930	145,603	0	0
	Total Undistributed Expenditures		22,464,230	29,795,886	31,021,830
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,800	1,800
	Interest Earned on Current Expense Emergency Res	10-607	0	500	500
General Fund Current Expenses	Total General Current Expense		23,763,843	30,880,809	32,101,663
Capital Outlay	Equipment	12-XXX-XXX-730	50,192	179,700	0
	Interest Deposit to Capital Reserve	10-604	0	350	350
	Total Capital Outlay		50,192	180,050	350

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	459,000	371,434
	Total Summer School	13-422-X00-XXX	0	459,000	371,434
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	459,000	371,434
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,734,037	12,039,278	13,159,891
	General Fund Contribution to School Based Budgeting	10-000-520-930	34,850,655	39,710,600	42,778,564
	General Fund Grand Total		70,398,727	83,269,737	88,411,902
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	439,129	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	16,336,018	17,509,741	17,964,962
	Total Preschool Education Aid	20-218-XXX-XXX	16,336,018	17,509,741	17,964,962
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	50,154	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	57,854	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	84,302	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	114,600	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	41,012	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	186,171	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	834,817	0	0
	Other	20-XXX-XXX-XXX	353,197	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	18,058,125	17,509,741	17,964,962
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	455,992	0	0
	Title II	20-XXX-XXX-XXX	64,962	0	0
	Title III	20-XXX-XXX-XXX	24,283	0	0
	Title IV	20-XXX-XXX-XXX	28,746	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,280,209	950,000	950,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	136,481	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	3,358	0	0
	Other	20-XXX-XXX-XXX	43,950	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	29,295	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	13,733	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	74,335	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,071,499	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	246,563	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	6,900	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	0	364,357	364,357
	Total Federal Projects	20-XXX-XXX-XXX	5,605,306	1,314,357	1,314,357
Special Revenue Fund Expenses	Total Special Revenue Funds		24,349,709	18,824,098	19,279,319
All Fund Expenses	Total Expenditures/Appropriations		94,748,436	102,093,835	107,691,221
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	479,640	507,500	525,616
	Total Expenditures Net of Transfers		94,268,796	101,586,335	107,165,605

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	6,462,995	4,859,310	3,808,468	308,468
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,502,348	2,502,348	2,502,698	2,503,048
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	301,433	189,433	191,233	193,033
	Legal Reserve	444,202	444,202	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	9,840	9,840	10,340	10,840
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	178,115	193,757	193,757	193,757
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,230	\$22,430	\$26,335	\$25,010	\$22,327
Total Classroom Instruction	\$11,227	\$11,213	\$12,954	\$12,411	\$10,984
Classroom-Salaries and Benefits	\$10,686	\$10,870	\$12,545	\$12,019	\$10,643
Classroom-General Supplies and Textbooks	\$386	\$267	\$338	\$324	\$282
Classroom-Purchased Services	\$156	\$76	\$71	\$68	\$59
Total Support Services	\$5,025	\$5,169	\$6,702	\$6,421	\$5,455
Support Services-Salaries and Benefits	\$3,979	\$3,902	\$4,984	\$4,775	\$4,347
Total Administrative Costs	\$2,174	\$2,299	\$2,009	\$1,925	\$1,799
Administration Salaries and Benefits	\$1,650	\$1,814	\$1,660	\$1,590	\$1,503
Total Operations and Maintenance of Plant	\$2,773	\$2,448	\$3,219	\$2,862	\$2,597
Operations and Maintenance-Salaries and Benefits	\$1,606	\$1,404	\$1,463	\$1,401	\$1,327
Board Contribution to Food Services	\$0	\$58	\$0	\$0	\$0
Total Extracurricular Costs	\$1,009	\$1,232	\$1,395	\$1,336	\$1,408
Total Equipment Costs	\$46	\$20	\$74	\$71	\$0
Legal Costs	\$31	\$52	\$39	\$37	\$32
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$170	\$0	\$141	\$135	\$117
Employee Benefits as a percentage of salaries*	24.21%	25.83%	31.62%	31.62%	28.36%
*Does not include pension and social security paid by the State on-behalf of the district. **Federal and State funds in the blended resource school-based budgets. The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.					

Advertised Blended Resource SBB Statement

Source	Budget Category	2023-24	2024-25	2025-26
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	34,850,655	39,710,600	42,778,564
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	364,357	364,357
	Total SBB Resources	34,850,655	40,074,957	43,142,921
Appropriations	Instruction (15-XXX-100-XXX)	24,312,622	28,051,714	29,848,936
	Support Services (15-XXX-2XX-XXX)	10,538,033	12,012,230	13,293,985
	Equipment (15-XXX-XXX-73X)	0	11,013	0
	Total SBB Appropriations	34,850,655	40,074,957	43,142,921

Estimated Tax Rates

Municipality	Category	Amount
Hoboken City	(A) General Fund School Levy	67,955,933
	(D) Total School Levy	67,955,933
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	12,097,455,418
	(H) Estimated Equalized Valuation (as of 10/01/24)	20,239,666,611
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5617
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5617
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3358
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3358

Employee Contract List for District

Name	Category	Measure
Calligy, Timothy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$190,620
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,184
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,488
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum, Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Calligy, Timothy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cook, Robert	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$117,601
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cook, Robert	Total Allowances Amount	\$13,404
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$499
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout, Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Goode, Joyce	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$203,649
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Goode, Joyce	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,505
	Total Bonuses Amount	\$8,146
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,375
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,798
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout, Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Goode, Joyce	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johnson, Christine	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$231,876
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,739
	Total Bonuses Amount	\$34,758
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,512
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout, Accumulated Sick Days

Employee Contract List for District

Name	Category	Measure
Johnson, Christine	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kirwin, Nicole	Job Title	Nurse
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,131
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	181
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kirwin, Nicole	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,102
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,235
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Day Payouts
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payouts
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lopez, Victoria	Job Title	Assistant Business Administrator
	Job Title II	Assistant Board Secretary
	Base Annual Salary Amount	\$133,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,054
	Total Bonuses Amount	\$5,334
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout, Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lopez, Victoria	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marotta, Kristin	Job Title	Nurse
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,631
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	181
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Marotta, Kristin	Total Allowances Amount	\$5,102
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout, Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nuovo, Cassandra	Job Title	Nurse
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,631
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nuovo, Cassandra	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	181
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,102
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,552
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nuovo, Cassandra	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rodriguez-Gomez, Sandra	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,846
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,835
	Total Bonuses Amount	\$8,434
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$22,752
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,570
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout, Accumulated Sick Days

Employee Contract List for District

Name	Category	Measure
Rodriguez-Gomez, Sandra	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rojas, Nory	Job Title	Executive Assistant
	Job Title II	PreK-12 Enroll. Specialis
	Base Annual Salary Amount	\$93,571
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Rojas, Nory	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,404
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,600
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,948
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,848
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum, Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Werner, Gregory	Job Title	Information Technology
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$145,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,948
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,516
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum, Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Werner, Gregory	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported