

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	27,306.0	26,669.0	27,754.0
On Roll Regular Accred. Adult H.S.	454.0	539.0	539.0
On Roll Special Ed Full-Time	3,781.0	4,047.0	4,047.0
On Roll Subtotal	31,541.0	31,255.0	32,340.0
In Private School Placements	110.0	101.0	101.0
Sent to Contracted Preschool	1,615.0	1,543.0	2,041.0
Sent to Other Districts Regular	5.0	4.0	3.0
Sent to Other Districts Special Ed	223.0	223.0	223.0
Received		3.0	0.0
In State Facilities	24.0	28.0	28.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	434,772,558	443,468,009	534,486,132
	Total Tax Levy	10-121x	434,772,558	443,468,009	534,486,132
	Payroll Taxes Collected By Municipality for School District	10-1230	65,000,000	65,000,000	80,994,124
	Total Tuition	10-1300	144,451	0	0
	Transportation Fees from Individuals	10-1410	1,691,746	0	0
	Rents and Royalties	10-1910	77,768	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	10,544,914	1,841,237	1,841,237
	Total Revenues from Local Sources		512,231,437	510,309,246	617,321,493
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,423,777	4,423,777	11,982,271
	Extraordinary Aid	10-3131	4,369,887	3,000,000	3,000,000
	Categorical Special Education Aid	10-3132	18,332,551	18,332,551	86,258,831
	Educational Adequacy Aid	10-3175	125,411	125,411	125,411
	Equalization Aid	10-3176	98,107,475	98,107,475	0
	Categorical Security Aid	10-3177	12,648,342	12,648,342	31,265,680
	Other State Aids	10-3XXX	262,535	0	0
	Total Revenues from State Sources		138,269,978	136,637,556	132,632,193
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,074,876	954,281	135,495
	Total Revenues from Federal Sources		1,074,876	954,281	135,495
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	204,765,927	148,847,199
	Adjustment for Prior Year Encumbrances		0	20,861,039	0
	Actual Revenues (Over)/Under Expenditures		77,356,049	0	0
General Fund Revenues	Total Operating Budget		728,932,340	873,528,049	898,936,380
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,038,310	0	0
	Scholarship Fund Revenue	20-1770	17,550	0	0
	Other Revenue from Local Sources	20-1XXX	5,909,389	2,235,843	0
	Total Revenues from Local Sources	20-1XXX	6,965,249	2,235,843	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	9,597,795	12,277,415	11,380,182
	Preschool Education Aid	20-3218	61,654,373	71,522,181	72,350,537
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	8,625,347	3,856,597	3,278,107
	Nonpublic Teacher Stem Grant	20-3212	41,103	64,959	0
	Other Restricted Entitlements	20-32XX	2,284,160	2,344,736	1,993,026
	Total Revenues from State Sources		82,202,778	90,065,888	89,001,852
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	22,423,534	24,693,350	18,728,316
	Title II	20-4451-4455	1,779,195	2,648,036	1,556,607
	Title III	20-4491-4494	1,174,688	839,272	586,439
	Title IV	20-4471-4474	1,635,955	1,651,598	1,316,301
	IDEA Part B (Handicapped)	20-4420-4429	9,335,321	10,082,429	7,615,476
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,744,844	498,100	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	188,113	0
	Vocational Education	20-4430	298,257	351,732	298,972
	ARP-ESSER	20-4540	16,880,694	2,946,047	0
	Adult Basic Education	20-4440	320,625	459,985	390,987
	CRRSA Act-ESSER II	20-4534	2,008,269	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	72,733	0	0
	Other	20-4XXX	961,991	9,736,403	5,856,753
	ARP Homeless Children and Youth II Grant	20-4546	320,521	0	0
	Total Revenues from Federal Sources		59,956,627	54,095,065	36,349,851
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	2,155,930	2,335,560	2,985,039
Special Revenue Fund Revenues	Total Grants and Entitlements		151,292,679	149,800,665	128,336,742
All Fund Revenues	Total Revenues/Sources		880,225,019	1,023,328,714	1,027,273,122
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	2,155,930	2,335,560	2,985,039
	Total Revenues/Sources Net of Transfers		878,069,089	1,020,993,154	1,024,288,083

Hudson			Jersey City			
Advertised Appropriations						
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,920,208	34,307,267	34,566,693	
	Special Education-Instruction	11-2XX-100-XXX	5,594,645	8,445,584	7,968,671	
	Bilingual Education-Instruction	11-240-100-XXX	300,829	297,863	364,178	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	90,968	242,955	188,757	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,736,463	4,643,828	3,910,707	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	20,851,955	23,866,675	25,447,916	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	650,160	628,485	607,615	
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,787,012	4,134,885	4,626,872	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	6,429,431	7,478,224	8,239,943	
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	2,137,839	2,567,949	2,709,915	
	Undistributed Expenditures-Guidance	11-000-218-XXX	383,961	752,891	1,959,177	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	15,700,604	17,739,546	18,715,065	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	7,667,174	8,469,949	9,375,126	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,207,399	1,097,663	1,231,331	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	145,544	88,586	263,610	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	12,709,373	13,969,112	13,588,489	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	917,959	2,525,685	2,639,833	
	Undistributed Expenditures-Central Services	11-000-251-XXX	6,561,952	8,809,278	9,269,733	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	4,236,832	5,975,178	5,976,517	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	52,786,877	76,507,827	83,889,570	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	30,683,021	32,728,108	33,448,924	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	50,675,661	67,258,106	73,289,920	
	Total Undistributed Expenditures		216,532,754	274,598,147	295,279,556	
	General Fund Current Expenses	Total General Current Expense		250,175,867	322,535,644	342,278,562
	Capital Outlay	Equipment	12-XXX-XXX-730	957,185	1,609,563	837,250
Facilities Acquisition and Construction Services		12-000-400-XXX	22,327,323	31,068,266	21,253,641	
Capital Reserve-Transfer to Capital Projects		12-000-400-931	11,978,238	0	0	
Total Capital Outlay			35,262,746	32,677,829	22,090,891	

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	483,028	664,900	664,900
	Summer School-Support Services	13-422-200-XXX	69,467	169,671	118,972
	Total Summer School	13-422-X00-XXX	552,495	834,571	783,872
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Instruction	13-631-100-XXX	149,460	166,557	143,553
	Evening School-Foreign-Born-Local-Support Services	13-631-200-XXX	1,201	16,983	10,987
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	150,661	183,540	154,540
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	703,156	1,018,111	938,412
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	161,605,123	178,993,357	168,619,608
	General Fund Contribution to School Based Budgeting	10-000-520-930	281,185,448	338,303,108	365,008,907
	General Fund Grand Total		728,932,340	873,528,049	898,936,380
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,909,389	2,235,843	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	24,164,324	27,934,548	29,274,243
	Support Services	20-218-200-XXX	47,905,614	56,262,279	55,627,982
	Facility Acquisition and Construction Services	20-218-400-XXX	0	486,989	310,353
	Contribution to Charter Schools	20-218-100-56X	1,338,160	1,451,340	1,503,180
	Total Preschool Education Aid	20-218-XXX-XXX	73,408,098	86,135,156	86,715,758
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	136,095	206,760	175,746
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	341,447	335,480	285,158
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	268,198	276,200	234,770
	Nonpublic Nursing Services	20-XXX-XXX-XXX	472,557	517,630	439,986
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	154,421	192,766	163,851
	Nonpublic Security Aid	20-XXX-XXX-XXX	444,389	815,900	693,515
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	41,103	64,959	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	8,625,347	3,856,597	3,278,107
	Other	20-XXX-XXX-XXX	467,053	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	84,358,708	92,401,448	91,986,891

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	13,403,136	13,763,368	2,798,334
	Title II	20-XXX-XXX-XXX	1,779,195	2,648,036	1,556,607
	Title III	20-XXX-XXX-XXX	1,174,688	839,272	586,439
	Title IV	20-XXX-XXX-XXX	1,635,955	1,651,598	1,316,301
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	9,335,321	10,082,429	7,615,476
	Vocational Education	20-XXX-XXX-XXX	298,257	351,732	298,972
	Adult Education	20-XXX-XXX-XXX	320,625	459,985	390,987
	Other	20-XXX-XXX-XXX	961,991	9,736,403	5,856,753
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,008,269	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	72,733	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	16,880,694	2,946,047	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,744,844	498,100	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	188,113	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	320,521	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	9,020,398	10,929,982	15,929,982
	Total Federal Projects	20-XXX-XXX-XXX	59,956,627	54,095,065	36,349,851
Special Revenue Fund Expenses	Total Special Revenue Funds		151,292,679	149,800,665	128,336,742
All Fund Expenses	Total Expenditures/Appropriations		880,225,019	1,023,328,714	1,027,273,122
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	2,155,930	2,335,560	2,985,039
	Total Expenditures Net of Transfers		878,069,089	1,020,993,154	1,024,288,083

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	253,711,525	121,798,820	63,235,060	17,053,340
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	608	12,739,608	12,739,608	12,739,608
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	162,430,031	201,843,657	102,665,479	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	498,729	482,294	0	0
	Scholarship Fund	581,675	586,015	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,234	\$22,219	\$26,096	\$27,290	\$28,117
Total Classroom Instruction	\$12,239	\$13,009	\$14,659	\$15,338	\$15,676
Classroom-Salaries and Benefits	\$11,590	\$12,581	\$13,790	\$14,373	\$14,851
Classroom-General Supplies and Textbooks	\$450	\$177	\$469	\$498	\$397
Classroom-Purchased Services	\$199	\$251	\$400	\$467	\$428
Total Support Services	\$3,128	\$3,366	\$3,950	\$3,994	\$4,222
Support Services-Salaries and Benefits	\$2,833	\$3,021	\$3,460	\$3,532	\$3,686
Total Administrative Costs	\$2,078	\$2,084	\$2,614	\$2,743	\$2,741
Administration Salaries and Benefits	\$1,756	\$1,819	\$2,193	\$2,285	\$2,308
Total Operations and Maintenance of Plant	\$3,280	\$3,375	\$4,419	\$4,644	\$4,907
Operations and Maintenance-Salaries and Benefits	\$2,132	\$2,280	\$2,859	\$2,893	\$3,054
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$188	\$161	\$252	\$265	\$220
Total Equipment Costs	\$34	\$48	\$50	\$93	\$51
Legal Costs	\$51	\$63	\$101	\$107	\$101
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$382	\$386	\$437	\$453	\$632
Employee Benefits as a percentage of salaries*	33.60%	31.15%	37.47%	35.99%	39.82%
*Does not include pension and social security paid by the State on-behalf of the district. **Federal and State funds in the blended resource school-based budgets. The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.					

Advertised Blended Resource SBB Statement

Source	Budget Category	2023-24	2024-25	2025-26
Resources	Adjustment for Prior Year Encumbrances	0	1,651,271	0
	General Fund Contribution (15-5200)	281,185,448	338,303,108	365,008,907
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	9,020,398	10,929,982	15,929,982
	Total SBB Resources	290,205,846	350,884,361	380,938,889
Appropriations	Instruction (15-XXX-100-XXX)	193,264,854	225,534,623	236,940,534
	Support Services (15-XXX-2XX-XXX)	96,778,636	125,197,748	143,869,827
	Equipment (15-XXX-XXX-73X)	162,356	151,990	128,528
	Total SBB Appropriations	290,205,846	350,884,361	380,938,889

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest Income	110,000	Interest Income
	Admissions	1,000	Admissions
	Transportation	1,228,236	Transportation
	Refunds	500,000	Refunds
	Parking	2,001	Parking
765	Nonpublic Textbooks	175,746	Non Public Textbooks
	Nonpublic Auxiliary Services Chapter 192	285,158	Nonpublic Auxiliary Services Chapter 192
	Nonpublic Handicapped Services Chapter 193	234,770	Nonpublic Handicapped Services Chapter 193
	Nonpublic Nursing Services	439,986	Nonpublic Nursing Services
	Nonpublic Technology Initiative	163,851	Nonpublic Technology Initiative
	Nonpublic Security	693,515	Nonpublic Security
825	Project Resilience	824,007	Project Resilience Grant (\$824,007)
	Bridges to Resilience	1,348,241	Bridges to Resilience Grant (\$1,348,241)
	APPLE	970,002	Advanced Practicum Placements for Learning and Employment Grant (\$970,002)
	21st Century	475,000	21st Century Grant (\$475,000)
	Title 1 SIA	2,239,503	Title 1 SIA Grant (\$2,239,503)

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Washington Township Public Schools	41,500
	Educational Services Commission of Camden County	72,000
	Barnstable Academy	44,600
	Monmouth/ Ocean Educational Services Commission	20,900

Estimated Tax Rates

Municipality	Category	Amount
Jersey City City	(A) General Fund School Levy	488,977,070
	(D) Total School Levy	488,977,070
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	45,392,365,002
	(H) Estimated Equalized Valuation (as of 10/01/24)	57,015,256,641
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0772
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0772
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8576
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8576

Employee Contract List for District

Name	Category	Measure
Dr. Francine Luce	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,035
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/16/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,710
	Total Bonuses Amount	\$6,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,751
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Francine Luce	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,533
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Gerard Crisonino	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,779
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Gerard Crisonino	Total Allowances Amount	\$5,039
	Total Bonuses Amount	\$5,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,199
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$89,094
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$10,985
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Magda Savino	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Magda Savino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$12,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,424
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$91,835
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$12,496
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Magda Savino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Norma Fernandez	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$311,472
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,268
	Total Bonuses Amount	\$10,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,139
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$158,006
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days

Employee Contract List for District

Name	Category	Measure
Dr. Norma Fernandez	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$18,964
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jacqueline Reid-Morrisette	Job Title	Other
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$80,242
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Jacqueline Reid-Morrisette	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$614
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,979
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,414
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Aldo Sanchez-Abreu	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bilingual Director
	Base Annual Salary Amount	\$202,359
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,696
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,335
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Aldo Sanchez-Abreu	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,250
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Michael Rauseo	Job Title	Other
	Job Title II	Special Assistant
	Base Annual Salary Amount	\$103,523
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Michael Rauseo	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$858
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,358
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$12,090
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Thomas Horan	Job Title	Other
	Job Title II	Special Assistant
	Base Annual Salary Amount	\$139,497
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Thomas Horan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,070
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,079
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$8,028
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Thomas Horan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Ann Beirne	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,003
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$12,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,578
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,910
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days

Employee Contract List for District

Name	Category	Measure
Ms. Ann Beirne	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,597
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Cynthia Small	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,884
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Ms. Cynthia Small	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$12,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,424
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,083
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,036
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Ellen Ruane	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$213,576
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,736
	Total Bonuses Amount	\$12,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,140
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$131,751
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Ellen Ruane	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,377
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported