

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	10,474.0	10,353.0	10,374.0
On Roll Regular Accred. Adult H.S.	49.5		0.0
On Roll Special Ed Full-Time	1,129.0	1,194.0	1,193.0
On Roll Subtotal	11,652.5	11,547.0	11,567.0
In Private School Placements	92.0	98.0	0.0
Sent to Contracted Preschool	1,077.0	1,096.0	0.0
Sent to Other Districts Regular	22.0	19.0	1,096.0
Sent to Other Districts Special Ed	52.0	59.0	157.0
In State Facilities	1.0	1.0	1.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,418,637	15,418,637	15,418,637
	Total Tax Levy	10-121x	15,418,637	15,418,637	15,418,637
	Unrestricted Miscellaneous Revenues	10-1XXX	1,305,289	1,295,000	1,500,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,739,546	0	0
	Total Revenues from Local Sources		18,463,472	16,713,637	16,918,637
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	475,492	715,581	825,146
	Extraordinary Aid	10-3131	6,959,971	5,997,829	7,029,050
	Categorical Special Education Aid	10-3132	11,029,654	13,470,227	10,687,126
	Equalization Aid	10-3176	208,954,736	220,885,525	222,111,979
	Categorical Security Aid	10-3177	6,223,084	6,717,663	5,594,897
	Total Revenues from State Sources		233,642,937	247,786,825	246,248,198
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	371,528	376,171	58,968
	Other Federal Grant Revenue-Passed Through State	10-42XX	2,689,895	0	0
	Total Revenues from Federal Sources		3,061,423	376,171	58,968
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	17,228,350	18,192,773
	Adjustment for Prior Year Encumbrances		0	15,419,200	0
	Actual Revenues (Over)/Under Expenditures		3,190,490	0	0
General Fund Revenues	Total Operating Budget		258,358,322	297,524,183	281,418,576
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	778,064	0	0
	Scholarship Fund Revenue	20-1770	117,032	0	0
	Total Revenues from Local Sources	20-1XXX	895,096	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	813,118	1,154,710
	Preschool Education Aid	20-3218	28,921,283	27,931,744	26,727,290
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	3,147,077	1,848,804	1,848,804
	Other Restricted Entitlements	20-32XX	1,978,270	1,050,695	1,377,494
	Total Revenues from State Sources		34,046,630	31,644,361	31,108,298

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	8,497,082	8,964,128	8,964,128
	Title II	20-4451-4455	865,424	768,409	768,409
	Title III	20-4491-4494	554,387	621,741	621,741
	Title IV	20-4471-4474	487,410	482,757	482,757
	ARP-IDEA Basic	20-4419	5,107	0	0
	IDEA Part B (Handicapped)	20-4420-4429	3,750,056	3,890,047	3,733,256
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,021,532	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,066	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	39,544	0	0
	Vocational Education	20-4430	152,009	0	0
	ARP-ESSER	20-4540	20,191,809	0	0
	Adult Basic Education	20-4440	1,840,667	1,344,350	1,113,010
	CRRSA Act-ESSER II	20-4534	114,104	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	234,026	0	0
	Other	20-4XXX	1,827,253	8,793,307	745,556
	CRRSA Act-Mental Health Grant	20-4536	55,955	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	158,900	0	0
	ARP Homeless Children and Youth II Grant	20-4546	53,931	0	0
	Total Revenues from Federal Sources		39,851,262	24,864,739	16,428,857
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	795,794	775,511	1,270,710
Special Revenue Fund Revenues	Total Grants and Entitlements		74,869,650	57,284,611	48,807,865
All Fund Revenues	Total Revenues/Sources		333,227,972	354,808,794	330,226,441
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	795,794	775,511	1,270,710
	Total Revenues/Sources Net of Transfers		332,432,178	354,033,283	328,955,731

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,799,578	4,854,250	5,027,732
	Special Education-Instruction	11-2XX-100-XXX	508,777	484,269	483,000
	Bilingual Education-Instruction	11-240-100-XXX	174,680	220,562	210,692
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	49,968	28,530	22,826
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	29,829	12,829	0
	School-Sponsored Athletics-Instruction	11-402-100-XXX	734,624	977,957	1,670,032
	Before/After School Programs	11-421-XXX-XXX	205,759	78,650	84,850
	Community Services Programs/Operations	11-800-330-XXX	1,739,836	3,756,402	3,542,137
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,566,728	17,647,340	17,701,689
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	377,438	408,128	499,593
	Undistributed Expenditures-Health Services	11-000-213-XXX	432,250	543,540	499,842
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,489,559	2,626,242	3,128,388
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,848,671	5,921,437	5,116,424
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,020,967	8,617,160	9,342,217
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	78,844	46,232	206,840
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,057,612	2,304,823	2,297,529
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	5,338,966	4,599,484	5,752,119
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	855,377	1,831,823	1,497,370
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,667,316	2,540,406	2,506,637
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	922,553	1,872,882	1,521,370
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	30,752,107	37,340,335	36,039,369
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,726,343	8,940,421	6,271,800
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	22,925,258	36,717,026	21,300,105
	Total Undistributed Expenditures		106,059,989	131,957,279	113,681,292
General Fund Current Expenses	Total General Current Expense		113,303,040	142,370,728	124,722,561
Capital Outlay	Equipment	12-XXX-XXX-730	147,585	125,125	129,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,690,633	3,046,500	2,807,600
	Total Capital Outlay		3,838,218	3,171,625	2,937,200

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	616,877	613,314
	Total Other Special Schools	13-4XX-X00-XXX	0	616,877	613,314
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	127,292	118,546	114,816
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	2,673	15,036	14,213
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	129,965	133,582	129,029
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	1,452,302	1,371,354	1,472,518
	Adult Education-Local-Support Services	13-602-200-XXX	0	821	657
	Total Adult Education-Local	13-602-X00-XXX	1,452,302	1,372,175	1,473,175
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,582,267	2,122,634	2,215,518
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	280,968	230,751	294,694
	General Fund Contribution to School Based Budgeting	10-000-520-930	139,353,829	149,628,445	151,248,603
	General Fund Grand Total		258,358,322	297,524,183	281,418,576
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,125,765	3,630,198	3,845,172
	Support Services	20-218-200-XXX	26,591,312	25,890,175	25,307,538
	Total Preschool Education Aid	20-218-XXX-XXX	29,717,077	29,520,373	29,152,710
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	40,133	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	163,688	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	88,046	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	79,686	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	23,513	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	152,116	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	3,147,077	1,848,804	1,848,804
	Other	20-XXX-XXX-XXX	1,431,088	1,050,695	1,377,494
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	34,842,424	32,419,872	32,379,008

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	8,497,082	2,876,488	2,876,488
	Title II	20-XXX-XXX-XXX	865,424	110,186	110,186
	Title III	20-XXX-XXX-XXX	554,387	207,638	12,776
	Title IV	20-XXX-XXX-XXX	487,410	87,757	87,757
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	3,750,056	3,890,047	3,733,256
	Vocational Education	20-XXX-XXX-XXX	152,009	0	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	5,107	0	0
	Adult Education	20-XXX-XXX-XXX	1,840,667	1,149,488	1,113,010
	Other	20-XXX-XXX-XXX	1,827,253	670,750	745,556
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	114,104	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	234,026	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	55,955	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	158,900	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	20,191,809	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,021,532	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,066	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	39,544	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	53,931	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	0	15,872,385	7,749,828
	Total Federal Projects	20-XXX-XXX-XXX	39,851,262	24,864,739	16,428,857
Special Revenue Fund Expenses	Total Special Revenue Funds		74,869,650	57,284,611	48,807,865
All Fund Expenses	Total Expenditures/Appropriations		333,227,972	354,808,794	330,226,441
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	795,794	775,511	1,270,710
	Total Expenditures Net of Transfers		332,432,178	354,033,283	328,955,731

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	12,069,807	8,854,539	7,680,992	642,100
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,696,704	1,764,572	1,764,572	1,764,572
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	24,051,134	27,208,684	11,153,881	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	820,397	1,528,963	1,528,963	1,528,963
	Scholarship Fund	318,546	329,112	329,112	329,112
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,758	\$20,957	\$23,588	\$25,070	\$23,077
Total Classroom Instruction	\$10,061	\$10,068	\$11,605	\$12,084	\$10,737
Classroom-Salaries and Benefits	\$9,717	\$9,502	\$11,299	\$11,712	\$10,427
Classroom-General Supplies and Textbooks	\$326	\$539	\$259	\$319	\$263
Classroom-Purchased Services	\$19	\$27	\$47	\$53	\$47
Total Support Services	\$3,418	\$4,490	\$4,682	\$4,869	\$4,529
Support Services-Salaries and Benefits	\$3,169	\$4,286	\$4,336	\$4,497	\$4,156
Total Administrative Costs	\$1,788	\$1,851	\$1,941	\$2,166	\$2,164
Administration Salaries and Benefits	\$1,353	\$1,346	\$1,446	\$1,566	\$1,548
Total Operations and Maintenance of Plant	\$3,869	\$4,031	\$4,362	\$4,841	\$4,549
Operations and Maintenance-Salaries and Benefits	\$2,559	\$2,647	\$2,788	\$2,890	\$2,866
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$108	\$87	\$116	\$132	\$184
Total Equipment Costs	\$11	\$13	\$11	\$11	\$11
Legal Costs	\$55	\$50	\$43	\$61	\$69
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$363	\$0	\$1,356	\$1,377	\$671
Employee Benefits as a percentage of salaries*	37.90%	38.31%	39.75%	42.61%	28.41%
*Does not include pension and social security paid by the State on-behalf of the district. **Federal and State funds in the blended resource school-based budgets. The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.					

Advertised Blended Resource SBB Statement

Source	Budget Category	2023-24	2024-25	2025-26
Resources	Adjustment for Prior Year Encumbrances	7,208,682	733,255	0
	General Fund Contribution (15-5200)	132,145,147	149,628,445	151,248,603
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	6,965,644	15,872,385	7,749,828
	Total SBB Resources	146,319,473	166,234,085	158,998,431
Appropriations	Instruction (15-XXX-100-XXX)	79,727,074	90,776,051	89,258,434
	Support Services (15-XXX-2XX-XXX)	66,592,399	75,458,034	69,739,997
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	146,319,473	166,234,085	158,998,431

Estimated Tax Rates

Municipality	Category	Amount
Union City City	(A) General Fund School Levy	15,418,637
	(D) Total School Levy	15,418,637
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	6,688,003,376
	(H) Estimated Equalized Valuation (as of 10/01/24)	6,682,004,990
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2305
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2305
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2307
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2307

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona Ed.D	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$245,389
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,933
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$50,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$165,379
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona Ed.D	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geraldine Perez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Geraldine Perez	Total Allowances Amount	\$5,001
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$950
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,459
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Bennetti	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bennetti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,933
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$57,049
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Bennetti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Silvia Abbato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$290,416
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,283
	Total Bonuses Amount	\$43,272
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract approved by NJDOE

Employee Contract List for District

Name	Category	Measure
Silvia Abbato	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported