

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	91.0	91.0	104.0
On Roll Special Ed Full-Time	8.0	10.0	9.0
On Roll Subtotal	99.0	101.0	113.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Regular	12.0	19.0	27.0
Sent to Other Districts Special Ed	6.0	6.0	5.0
Received	8.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,994,445	2,034,334	2,075,021
	Total Tax Levy	10-121x	1,994,445	2,034,334	2,075,021
	Total Tuition	10-1300	8,285	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	43,745	15,000	25,000
	Total Revenues from Local Sources		2,046,475	2,049,334	2,100,021
General Fund Revenues from State Sources	School Choice Aid	10-3116	245,107	373,549	404,907
	Categorical Transportation Aid	10-3121	0	0	35,127
	Categorical Special Education Aid	10-3132	125,050	125,050	161,026
	Equalization Aid	10-3176	591,878	450,951	340,893
	Categorical Security Aid	10-3177	7,008	7,008	28,473
	Other State Aids	10-3XXX	7,523	0	0
	Total Revenues from State Sources		976,566	956,558	970,426
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	833,360	648,631
	Adjustment for Prior Year Encumbrances		0	3,976	0
	Actual Revenues (Over)/Under Expenditures		43,545	0	0
General Fund Revenues	Total Operating Budget		3,066,586	3,843,228	3,719,078
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	9,903	0	0
	Total Revenues from Local Sources	20-1XXX	9,903	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	191,978	204,425	227,711
	Total Revenues from State Sources		191,978	204,425	227,711
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	1,855	1,994	1,496
	IDEA Part B (Handicapped)	20-4420-4429	33,492	32,569	24,427
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,314	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,104	0	0
	Other	20-4XXX	64,372	0	0
	Total Revenues from Federal Sources		117,137	34,563	25,923
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	31,450	16,287
Special Revenue Fund Revenues	Total Grants and Entitlements		318,256	270,438	269,921
All Fund Revenues	Total Revenues/Sources		3,384,842	4,113,666	3,988,999

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	31,450	16,287
	Total Revenues/Sources Net of Transfers		3,384,842	4,082,216	3,972,712

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,165,878	1,300,510	1,236,444
	Special Education-Instruction	11-2XX-100-XXX	263,030	254,715	206,092
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	18,100	20,700	23,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	448,252	534,246	608,366
	Undistributed Expenditures-Health Services	11-000-213-XXX	69,503	82,476	84,850
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	41,884	110,000	110,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	59,755	62,505	60,237
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	208,017	137,480	141,982
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,479	1,500	0
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,613	5,000	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	110,473	137,850	141,281
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	14,824	15,420	15,880
	Undistributed Expenditures-Central Services	11-000-251-XXX	70,000	70,000	70,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	202,419	309,768	270,675
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	96,322	162,150	211,770
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	291,499	638,370	532,463
	Total Undistributed Expenditures		1,619,040	2,266,765	2,252,504
General Fund Current Expenses	Total General Current Expense		3,066,048	3,842,690	3,718,540
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	538	538	538
	Total Capital Outlay		538	538	538
General Fund Expenses and Transfers	General Fund Grand Total		3,066,586	3,843,228	3,719,078
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	133,137	127,753	154,894
	Support Services	20-218-200-XXX	58,841	108,122	89,104
	Total Preschool Education Aid	20-218-XXX-XXX	191,978	235,875	243,998
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	191,978	235,875	243,998

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	1,855	1,994	1,496
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	33,492	32,569	24,427
	Other	20-XXX-XXX-XXX	64,372	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,104	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,314	0	0
	Total Federal Projects	20-XXX-XXX-XXX	117,137	34,563	25,923
Special Revenue Fund Expenses	Total Special Revenue Funds		318,256	270,438	269,921
All Fund Expenses	Total Expenditures/Appropriations		3,384,842	4,113,666	3,988,999
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	31,450	16,287
	Total Expenditures Net of Transfers		3,384,842	4,082,216	3,972,712

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	251,204	258,147	257,523	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,445	3,445	3,445	3,445
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,522,083	1,473,844	641,108	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	19,481	20,243	20,243	20,243
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,567	\$27,213	\$31,278	\$33,175	\$27,665
Total Classroom Instruction	\$16,036	\$18,119	\$19,986	\$21,208	\$17,739
Classroom-Salaries and Benefits	\$14,314	\$14,320	\$16,795	\$17,793	\$15,785
Classroom-General Supplies and Textbooks	\$589	\$920	\$1,174	\$1,278	\$712
Classroom-Purchased Services	\$1,134	\$2,879	\$2,017	\$2,137	\$1,241
Total Support Services	\$3,633	\$4,322	\$5,446	\$5,773	\$4,750
Support Services-Salaries and Benefits	\$3,501	\$2,535	\$4,151	\$4,398	\$3,538
Total Administrative Costs	\$2,024	\$1,968	\$2,110	\$2,235	\$2,030
Administration Salaries and Benefits	\$988	\$993	\$1,004	\$1,063	\$983
Total Operations and Maintenance of Plant	\$2,694	\$2,622	\$3,538	\$3,750	\$2,933
Operations and Maintenance-Salaries and Benefits	\$1,450	\$1,541	\$1,687	\$1,788	\$1,558
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$179	\$183	\$198	\$210	\$212
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$33	\$17	\$112	\$119	\$106
Employee Benefits as a percentage of salaries*	23.95%	18.67%	36.53%	36.53%	29.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Contract business services through the Pohatcong Twp BOE.	0
Purchasing	Participates in the ACES purchasing co-op.	0
	Participates in the HCESC purchasing co-op.	0
Special Education Services	Contract with the Greenwich Twp School for extraordinary services.	0
Staffing - Other	Share an Art Teacher with the Pohatcong Township BOE	0
	Share a speech & language teacher with the Pohatcong Township BOE	0
Transportation Services, including Fuel	Participates in joint transportation routes through WCSSSD.	0

Estimated Tax Rates

Municipality	Category	Amount
Bloomsbury Borough	(A) General Fund School Levy	2,054,678
	(D) Total School Levy	2,054,678
	(B) Estimated Net Taxable Valuation (as of 02/19/25)	88,610,425
	(H) Estimated Equalized Valuation (as of 02/19/25)	135,345,036
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.3188
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.3188
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5181
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5181

Employee Contract List for District

Name	Category	Measure
Interlocal Services Agreement	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	Y
	Shared County	41
	Shared District	4200
	Job Title Other District	SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Interlocal Services Agreement	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Bloomsbury pays the Pohatcong Twp BOE \$70,000 for contracted business services
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jenniffer Marycz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,148
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0

Employee Contract List for District

Name	Category	Measure
Jenniffer Marycz	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,885
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$144
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,357
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid for unused sick days at 1/260 of CY salary, upon retirement only, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid for unused vacation days at 1/260 of CY salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported