

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,008.0	1,073.0	1,109.0
On Roll Special Ed Full-Time	168.0	170.0	173.0
On Roll Subtotal	1,176.0	1,243.0	1,282.0
In Private School Placements	4.0	2.0	5.0
Sent to Other Districts Special Ed	3.0	2.0	0.0
Received	25.0	2.0	3.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	26,740,870	27,493,703	28,288,272
	Total Tax Levy	10-121x	26,740,870	27,493,703	28,288,272
	Total Tuition	10-1300	142,923	66,568	109,367
	Rents and Royalties	10-1910	117,965	100,000	97,309
	Unrestricted Miscellaneous Revenues	10-1XXX	405,151	178,500	285,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10,000	7,000
	Other Restricted Miscellaneous Revenues	10-1XXX	38	0	0
	Total Revenues from Local Sources		27,406,947	27,850,271	28,787,948
General Fund Revenues from State Sources	School Choice Aid	10-3116	43,821	46,662	50,595
	Categorical Transportation Aid	10-3121	856,058	856,058	703,108
	Extraordinary Aid	10-3131	763,882	850,190	675,000
	Categorical Special Education Aid	10-3132	1,257,444	1,324,985	1,336,272
	Categorical Security Aid	10-3177	112,897	112,897	185,742
	Other State Aids	10-3XXX	36,400	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	0	6,700	0
	Total Revenues from State Sources		3,070,502	3,197,492	2,950,717
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	4,075
	Total Revenues from Federal Sources		0	0	4,075
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,519,926	500,000	500,000
	Withdrawal from Capital Reserve for Local Share	10-307	2,296,837	150,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,143,187	2,413,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	995,948	0	0
	Withdrawal from Maintenance Reserve	10-310	400,100	51,205	90,000
	Transfers from Other Funds	10-5200	7,643	0	0
	Adjustment for Prior Year Encumbrances		0	14,166	0
	Actual Revenues (Over)/Under Expenditures		-45,264	0	0
General Fund Revenues	Total Operating Budget		35,652,639	32,906,321	34,745,740

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	137,131	55,000	55,000
	Total Revenues from Local Sources	20-1XXX	137,131	55,000	55,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	374,325
	Preschool Education Aid	20-3218	591,705	1,273,725	1,632,841
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	26,130	0	0
	Other Restricted Entitlements	20-32XX	367,965	307,250	251,717
	Total Revenues from State Sources		985,800	1,580,975	2,258,883
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	25,144	29,019	21,759
	Title II	20-4451-4455	18,623	14,223	12,089
	Title III	20-4491-4494	3,992	3,563	3,029
	Title IV	20-4471-4474	5,317	10,000	8,500
	ARP-IDEA Preschool	20-4409	388	0	0
	IDEA Part B (Handicapped)	20-4420-4429	446,060	437,963	328,473
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	21,902	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	30,819	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	10,500	0	0
	ARP-ESSER	20-4540	20,070	0	0
	CRRSA Act-ESSER II	20-4534	965	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,400	0	0
	Other	20-4XXX	50,771	0	0
	Total Revenues from Federal Sources		635,951	494,768	373,850
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	141,525	228,018
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	148,620	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,934,248	2,272,268	2,915,751
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	995,948	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,887,390	2,022,240	1,969,123
	Total Revenues from Local Sources		1,887,390	2,022,240	1,969,123
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	540,373	0	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2
	Total Local Repayment of Debt		3,423,711	2,022,240	1,969,125
	Actual Revenues (Over)/Under Expenditures		15,756	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,439,467	2,022,240	1,969,125
All Fund Revenues	Total Revenues/Sources		41,026,354	37,200,829	39,630,616
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	141,525	228,018
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	148,620	0	0
	Deduct Transfer-Transfers from Capital Reserve	40-5210	995,948	0	0
	Total Revenues/Sources Net of Transfers		39,881,786	37,059,304	39,402,598

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,795,449	8,969,087	9,357,357
	Special Education-Instruction	11-2XX-100-XXX	1,146,474	1,213,268	913,649
	Basic Skills/Remedial-Instruction	11-230-100-XXX	708,783	678,051	474,183
	Bilingual Education-Instruction	11-240-100-XXX	0	1,000	1,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	32,941	33,116	48,858
	School-Sponsored Athletics-Instruction	11-402-100-XXX	61,707	84,661	74,565
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	433,783	449,508	599,349
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	170,231	206,134	181,932
	Undistributed Expenditures-Health Services	11-000-213-XXX	268,534	315,971	307,051
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	843,808	1,007,213	990,710
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,061,867	932,678	1,114,347
	Undistributed Expenditures-Guidance	11-000-218-XXX	521,721	462,095	464,066
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,022,410	1,060,666	965,609
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	533,429	659,507	668,184
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	560,651	540,385	556,729
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	135,390	173,676	164,352
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	654,478	766,713	795,082
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	579,052	711,767	619,667
	Undistributed Expenditures-Central Services	11-000-251-XXX	575,849	602,514	489,933
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	30,523	25,580	25,640
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,942,094	3,310,752	3,431,865
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,997,203	2,261,299	2,642,374
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,984,216	6,882,622	7,109,774
	Total Undistributed Expenditures		18,315,239	20,369,080	21,126,664
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,500	500
	Increase In Maintenance Reserve	10-606	726,910	0	0
General Fund Current Expenses	Total General Current Expense		29,787,503	31,349,763	31,996,776

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	999,259	47,500	64,710
	Facilities Acquisition and Construction Services	12-000-400-XXX	198,945	1,437,167	2,650,485
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	995,948	0	0
	Increase In Capital Reserve	10-604	3,670,984	0	0
	Interest Deposit to Capital Reserve	10-604	0	10,000	7,000
	Total Capital Outlay		5,865,136	1,494,667	2,722,195
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	61,891	26,769
	General Fund Grand Total		35,652,639	32,906,321	34,745,740
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	445,559	736,498	1,105,380
	Support Services	20-218-200-XXX	276,088	568,752	943,945
	Facility Acquisition and Construction Services	20-218-400-XXX	18,678	110,000	185,859
	Total Preschool Education Aid	20-218-XXX-XXX	740,325	1,415,250	2,235,184
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,234	19,434	16,519
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	137,381	49,937	42,446
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	80,847	68,720
	Nonpublic Nursing Services	20-XXX-XXX-XXX	42,000	49,400	41,990
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,150	18,620	15,827
	Nonpublic Security Aid	20-XXX-XXX-XXX	71,750	77,900	66,215
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	26,130	0	0
	Other	20-XXX-XXX-XXX	79,450	11,112	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,134,420	1,722,500	2,486,901
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	25,144	29,019	21,759
	Title II	20-XXX-XXX-XXX	18,623	14,223	12,089
	Title III	20-XXX-XXX-XXX	3,992	3,563	3,029
	Title IV	20-XXX-XXX-XXX	5,317	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	446,060	437,963	328,473
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	388	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	50,771	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	965	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,400	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	20,070	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	21,902	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	30,819	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	10,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	635,951	494,768	373,850
Special Revenue Fund Expenses	Total Special Revenue Funds		1,934,248	2,272,268	2,915,751
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,439,467	2,022,240	1,969,125
	Total Debt Service Funds		3,439,467	2,022,240	1,969,125
All Fund Expenses	Total Expenditures/Appropriations		41,026,354	37,200,829	39,630,616
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	141,525	228,018
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	148,620	0	0
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	995,948	0	0
	Total Expenditures Net of Transfers		39,881,786	37,059,304	39,402,598

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,403,812	1,161,495	1,157,843	657,843
	Repayment of Debt	15,758	2	2	0
Restricted for General Operating Budget	Capital Reserve	4,803,482	5,181,681	3,898,494	1,492,494
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	700,000	1,026,810	977,105	887,605
	Legal Reserve	0	0	0	0
	Unemployment Fund	123,071	123,109	123,109	123,109
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	122,075	95,329	95,329	95,329
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,745	\$22,563	\$24,142	\$23,993	\$23,860
Total Classroom Instruction	\$12,506	\$12,079	\$12,716	\$12,534	\$12,434
Classroom-Salaries and Benefits	\$11,920	\$11,420	\$12,024	\$11,797	\$11,634
Classroom-General Supplies and Textbooks	\$268	\$327	\$304	\$293	\$378
Classroom-Purchased Services	\$319	\$333	\$389	\$444	\$423
Total Support Services	\$5,640	\$5,715	\$6,128	\$6,104	\$6,290
Support Services-Salaries and Benefits	\$4,933	\$5,132	\$5,361	\$5,319	\$5,432
Total Administrative Costs	\$1,893	\$1,844	\$1,966	\$2,152	\$1,904
Administration Salaries and Benefits	\$1,425	\$1,377	\$1,457	\$1,631	\$1,406
Total Operations and Maintenance of Plant	\$2,573	\$2,812	\$3,196	\$3,068	\$3,090
Operations and Maintenance-Salaries and Benefits	\$1,353	\$1,407	\$1,480	\$1,436	\$1,422
Board Contribution to Food Services	\$26	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$99	\$104	\$126	\$125	\$133
Total Equipment Costs	\$92	\$846	\$162	\$127	\$196
Legal Costs	\$76	\$83	\$97	\$97	\$121
Employee Benefits as a percentage of salaries*	33.70%	35.32%	39.55%	39.00%	40.61%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ Schools Insurance Group provides property and liability insurance	0
Municipal/Public Works	Clinton Township provides some snow removal and field maintenance for the district; District provides use of facilities for rec programs and summer camp	0
Purchasing	Participation in ACES, ESCNJ, HCESC and other county Ed Services cooperative purchasing agreements	0
Special Education Services	Nonpublic state and federal funds are managed by Hunterdon County ESC	0
Staffing - Other	Preschool PIC/PERS shared with Washington Township	0
Transportation Services, including Fuel	HCESC and Delaware Valley Regional provide transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
Clinton Twp	(A) General Fund School Levy	28,288,272
	(D) Total School Levy	30,257,395
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,154,017,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,669,497,831
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3133
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4047
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0597
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1334

Employee Contract List for District

Name	Category	Measure
Adelle Valentine	Job Title	Executive Assistant
	Job Title II	Assistant to BA
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/16/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	120
	Contracted Number of Annual Vacation Days	6
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,577
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 Days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adelle Valentine	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carl Blanchard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Curr. Learn, & Grant
	Base Annual Salary Amount	\$143,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Carl Blanchard	Total Allowances Amount	\$2,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,006
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carmella Shaw	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coord. Comm, Reg, & Trans
	Base Annual Salary Amount	\$95,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carmella Shaw	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,958
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days @ 1/240th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carmella Shaw	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cynthia Weiss	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll & Benefits Coord.
	Base Annual Salary Amount	\$77,371
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,488
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout

Employee Contract List for District

Name	Category	Measure
Cynthia Weiss	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Murgittroyd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Buildings & Grounds
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Frank Murgittroyd	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days at 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gretchen Dempsey	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,773
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gretchen Dempsey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jen Biondi	Job Title	Executive Assistant
	Job Title II	Super. Exec Asst
	Base Annual Salary Amount	\$83,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jen Biondi	Total Allowances Amount	\$5,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,604
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Stager	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Stager	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	04/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$8,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 34 days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Stager	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shari Schultz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounts Payable Coord
	Base Annual Salary Amount	\$75,051
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,443
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout

Employee Contract List for District

Name	Category	Measure
Shari Schultz	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 Days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported