### Hunterdon Franklin Twp Advertised Enrollments

| Pupil Enrollment Categories        | 10-13-2023<br>Actual | 10-15-2024<br>Actual | 10-15-2025<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 226.0                | 256.0                | 277.0                  |
| On Roll Special Ed Full-Time       | 46.0                 | 36.0                 | 48.0                   |
| On Roll Subtotal                   | 272.0                | 292.0                | 325.0                  |
| In Private School Placements       | 4.0                  | 2.0                  | 5.0                    |
| Sent to Other Districts Special Ed | 3.0                  | 3.0                  | 2.0                    |
| Received                           | 6.0                  | 5.0                  | 6.0                    |

## Hunterdon Franklin Twp Advertised Revenues

| Budget Category                                  | Description  | Account | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|--|--|---------|-------------------|--------------------|---------------------|
|  | Local Tax Levy-Base Budget   | 10-1210 | 6,404,407         | 6,831,875          | 7,475,212           |
|  | Total Tax Levy   | 10-121x | 6,404,407         | 6,831,875          | 7,475,212           |
|  | Total Tuition  | 10-1300 | 639,345           | 500,000            | 500,000             |
| General Fund Revenues from Local Sources         | Unrestricted Miscellaneous Revenues  | 10-1XXX | 84,153            | 39,200             | 86,200              |
| General Fund Revendes from Local Sources         | Interest Earned on Maintenance Reserve                                     | 10-1XXX | 0                 | 0                  | 500                 |
|  | Interest Earned on Capital Reserve Funds                                   | 10-1XXX | 9,023             | 1,000              | 1,000               |
|  | Other Restricted Miscellaneous Revenues                                    | 10-1XXX | 2,469             | 0                  | 0                   |
|  | Total Revenues from Local Sources  |         | 7,139,397         | 7,372,075          | 8,062,912           |
|  | School Choice Aid  | 10-3116 | 103,775           | 0                  | 51,081              |
|  | Categorical Transportation Aid   | 10-3121 | 117,690           | 140,804            | 169,473             |
|  | Extraordinary Aid  | 10-3131 | 446,120           | 450,215            | 300,000             |
|  | Categorical Special Education Aid  | 10-3132 | 298,730           | 308,724            | 288,189             |
| General Fund Revenues from State Sources         | Categorical Security Aid   | 10-3177 | 27,375            | 27,375             | 47,213              |
|  | Adjustment Aid   | 10-3178 | 2,057             | 2,057              | 0                   |
|  | Other State Aids   | 10-3XXX | 4,095             | 31,800             | 0                   |
|  | State Reimbursement for Menstrual Products                                 | 10-3301 | 0                 | 1,886              | 0                   |
|  | Total Revenues from State Sources  |         | 999,842           | 962,861            | 855,956             |
|  | Budgeted Fund Balance-Operating Budget                                     | 10-303  | 266,766           | 520,294            | 300,000             |
|  | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309  | 200,000           | 523,933            | 225,000             |
| General Fund Revenues from Other Sources         | Withdrawal from Maintenance Reserve  | 10-310  | 200,000           | 7,807              | 27,200              |
| General i unu ivevenues nom other ooulces        | Withdrawal from Unemployment Fund Balance                                  | 10-320  | 200,000           | 0                  | 0                   |
|  | Adjustment for Prior Year Encumbrances                                     |         | 0                 | 22,029             | 0                   |
|  | Actual Revenues (Over)/Under Expenditures                                  |         | -146,533          | 0                  | 0                   |
| General Fund Revenues                            | Total Operating Budget   |         | 8,859,472         | 9,408,999          | 9,471,068           |
|  | Student Activity Fund Revenue  | 20-1760 | 43,069            | 23,000             | 23,000              |
| Special Revenue Fund Revenues from Local Sources | Scholarship Fund Revenue   | 20-1770 | 304               | 300                | 0                   |
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources   | 20-1XXX | 7,105             | 0                  | 0                   |
|  | Total Revenues from Local Sources  | 20-1XXX | 50,478            | 23,300             | 23,000              |

## Hunterdon Franklin Twp Advertised Revenues

| Budget Category                                    | Description  | Account      | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|--|--|--------------|-------------------|--------------------|---------------------|
|  | Preschool Education Aid-Prior Year Carryover   | 20-3218      | 0                 | 0                  | 189,917             |
|  | Preschool Education Aid  | 20-3218      | 166,771           | 393,125            | 538,853             |
| Special Revenue Fund Revenues from State Sources   | SDA Emergent Needs and Capital Maintenance In School Districts                                       | 20-3257      | 12,050            | 0                  | 0                   |
|  | Climate Awareness Education Grant  | 20-3291      | 60                | 0                  | 0                   |
|  | Total Revenues from State Sources  |              | 178,881           | 393,125            | 728,770             |
|  | Title I  | 20-4411-4416 | 23,346            | 0                  | 0                   |
|  | Title II   | 20-4451-4455 | 4,601             | 3,772              | 3,206               |
|  | Title IV   | 20-4471-4474 | 11,357            | 10,000             | 8,500               |
|  | ARP-IDEA Preschool   | 20-4409      | 928               | 0                  | 0                   |
|  | ARP-IDEA Basic   | 20-4419      | 10,866            | 0                  | 0                   |
|  | IDEA Part B (Handicapped)  | 20-4420-4429 | 79,542            | 75,669             | 41,319              |
| Special Revenue Fund Revenues from Federal Sources | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant                    | 20-4542      | 40,000            | 0                  | 0                   |
| Courses  | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544      | 45,000            | 0                  | 0                   |
|  | ARP-ESSER  | 20-4540      | 21,906            | 0                  | 0                   |
|  | CRRSA Act-Learning Acceleration Grant  | 20-4535      | 3,000             | 0                  | 0                   |
|  | Other  | 20-4XXX      | 63,453            | 0                  | 0                   |
|  | CRRSA Act-Mental Health Grant  | 20-4536      | 5,494             | 0                  | 0                   |
|  | Total Revenues from Federal Sources  |              | 309,493           | 89,441             | 53,025              |
| Special Revenue Fund Revenues from Other Sources   | Transfers from Operating Budget-Pre-Kindergarten   | 20-5200      | 104,194           | 0                  | 0                   |
| Special Nevertue Fund Nevertues Iron Other Sources | Transfers from Operating Budget-Pre-Kindergarten (Special Education)                                 | 20-5200      | 0                 | 78,625             | 146,583             |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements  |              | 622,449           | 578,191            | 951,378             |
| Debt Service Fund Revenues from Local Sources      | Local Tax Levy   | 40-1210      | 648,800           | 644,800            | 124,334             |
| Dept Service Fund Nevendes IIOIII Local Sources    | Total Revenues from Local Sources  |              | 648,800           | 644,800            | 124,334             |
| Debt Service Fund Revenues from State Sources      | Debt Service Aid Type II   | 40-3160      | 0                 | 0                  | 60,266              |
| Debt Service Fund Revenues from Other Sources      | Total Local Repayment of Debt  |              | 648,800           | 644,800            | 184,600             |
| Debt Service Fund Revenues                         | Total Repayment of Debt  |              | 648,800           | 644,800            | 184,600             |
| All Fund Revenues                                  | Total Revenues/Sources   |              | 10,130,721        | 10,631,990         | 10,607,046          |

## Hunterdon Franklin Twp Advertised Revenues

| Budget Category           | Description  | Account | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|---------------------------|--|---------|-------------------|--------------------|---------------------|
|                           | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten                     | 20-5200 | 104,194           | 0                  | 0                   |
| Revenues Net of Transfers | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 0                 | 78,625             | 146,583             |
|                           | Total Revenues/Sources Net of Transfers  |         | 10,026,527        | 10,553,365         | 10,460,463          |

## Hunterdon Franklin Twp Advertised Appropriations

| Budget Category  | Description  | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
|  | Regular Programs-Instruction   | 11-1XX-100-XXX | 1,841,403         | 1,936,812          | 2,235,325           |
|  | Special Education-Instruction  | 11-2XX-100-XXX | 479,399           | 439,947            | 394,437             |
| Canaral Fund Current Evnances for Instruction  | Basic Skills/Remedial-Instruction  | 11-230-100-XXX | 164,375           | 180,286            | 66,976              |
| General Fund Current Expenses for Instruction  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX | 9,807             | 14,017             | 24,667              |
|  | School-Sponsored Athletics-Instruction   | 11-402-100-XXX | 27,425            | 38,094             | 41,851              |
|  | Summer School  | 11-422-XXX-XXX | 672               | 3,720              | 0                   |
|  | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 537,233           | 490,419            | 568,000             |
|  | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 25,177            | 28,272             | 30,860              |
|  | Undistributed Expenditures-Health Services   | 11-000-213-XXX | 86,901            | 101,096            | 96,240              |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 249,050           | 316,419            | 286,162             |
|  | Undistributed Expenditures–Other Support Services, Students–Extraordinary Services | 11-000-217-XXX | 685,818           | 745,855            | 556,850             |
|  | Undistributed Expenditures-Guidance  | 11-000-218-XXX | 31,922            | 128,037            | 98,252              |
|  | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 374,023           | 525,398            | 541,407             |
|  | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 112,493           | 174,631            | 185,794             |
| General Fund Current Expenses for Support Services   | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 92,868            | 161,977            | 133,147             |
|  | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX | 68                | 10,061             | 8,060               |
|  | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 230,322           | 304,406            | 316,640             |
|  | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 113,013           | 125,880            | 119,684             |
|  | Undistributed Expenditures-Central Services  | 11-000-251-XXX | 179,472           | 209,834            | 213,781             |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 778,516           | 937,635            | 1,018,508           |
|  | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 533,310           | 627,418            | 727,891             |
|  | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX | 1,251,223         | 1,310,535          | 1,536,200           |
|  | Total Undistributed Expenditures   |                | 5,281,409         | 6,197,873          | 6,437,476           |
| Constant Francisco Community Francisco Constant Community Community Francisco Constant Community | Interest Earned on Maintenance Reserve   | 10-606         | 0                 | 0                  | 500                 |
| General Fund Current Expenses for Increased Reserves   | Increase In Maintenance Reserve  | 10-606         | 75,000            | 0                  | 0                   |
| General Fund Current Expenses  | Total General Current Expense  |                | 7,879,490         | 8,810,749          | 9,201,232           |

# Hunterdon Franklin Twp Advertised Appropriations

| Budget Category   | Description  | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|---|--|----------------|-------------------|--------------------|---------------------|
|   | Equipment  | 12-XXX-XXX-730 | 0                 | 37,181             | 7,700               |
|   | Facilities Acquisition and Construction Services   | 12-000-400-XXX | 476,033           | 560,069            | 261,136             |
| Capital Outlay  | Increase In Capital Reserve  | 10-604         | 494,926           | 0                  | 0                   |
|   | Interest Deposit to Capital Reserve  | 10-604         | 9,023             | 1,000              | 1,000               |
|   | Total Capital Outlay   |                | 979,982           | 598,250            | 269,836             |
| General Fund Expenses and Transfers                       | d Expenses and Transfers General Fund Grand Total  |                | 8,859,472         | 9,408,999          | 9,471,068           |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects   | 20-XXX-XXX-XXX | 7,105             | 0                  | 0                   |
|   | Preschool Education Aid Instruction  | 20-218-100-XXX | 173,782           | 231,573            | 384,540             |
| Special Revenue Fund Expenses for Preschool               | Support Services   | 20-218-200-XXX | 85,542            | 215,458            | 455,813             |
| Education Aid   | Facility Acquisition and Construction Services   | 20-218-400-XXX | 11,641            | 24,719             | 35,000              |
|   | Total Preschool Education Aid  | 20-218-XXX-XXX | 270,965           | 471,750            | 875,353             |
| Special Revenue Fund Expenses for Other State Projects    | Climate Awareness Education Grant Program  | 20-471-xxx-xxx | 60                | 0                  | 0                   |
| Projects  | SDA Emergent Needs and Capital Maintenance In School Districts                                       | 20-492-XXX-XXX | 12,050            | 0                  | 0                   |
| Special Revenue Fund Expenses for State Projects          | Total State Projects   | 20-XXX-XXX-XXX | 283,075           | 471,750            | 875,353             |
|   | Title I  | 20-XXX-XXX-XXX | 23,346            | 0                  | 0                   |
|   | Title II   | 20-XXX-XXX-XXX | 4,601             | 3,772              | 3,206               |
|   | Title IV   | 20-XXX-XXX-XXX | 11,357            | 10,000             | 8,500               |
|   | IDEA Part B (Handicapped)  | 20-XXX-XXX-XXX | 79,542            | 75,669             | 41,319              |
|   | ARP-IDEA Basic Grant Program   | 20-223-xxx-xxx | 10,866            | 0                  | 0                   |
|   | ARP-IDEA Preschool Grant Program   | 20-224-xxx-xxx | 928               | 0                  | 0                   |
| Special Revenue Fund Expenses for Federal Projects        | Other  | 20-XXX-XXX-XXX | 63,453            | 0                  | 0                   |
|   | CRRSA Act-Learning Acceleration Grant Program  | 20-484-xxx-xxx | 3,000             | 0                  | 0                   |
|   | CRRSA Act-Mental Health Grant Program  | 20-485-xxx-xxx | 5,494             | 0                  | 0                   |
|   | ARP-ESSER Grant Program  | 20-487-xxx-xxx | 21,906            | 0                  | 0                   |
|   | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant                    | 20-489-xxx-xxx | 40,000            | 0                  | 0                   |
|   | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 45,000            | 0                  | 0                   |

# Hunterdon Franklin Twp Advertised Appropriations

| Budget Category                                    | Description   | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|--|---|----------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Expenses for Federal Projects | Total Federal Projects  | 20-XXX-XXX-XXX | 309,493           | 89,441             | 53,025              |
| Special Revenue Fund Expenses                      | Total Special Revenue Funds   |                | 622,449           | 578,191            | 951,378             |
| Delt Ornice Frank Francisco                        | Total Regular Debt Service  | 40-701-510-XXX | 648,800           | 644,800            | 184,600             |
| Debt Service Fund Expenses                         | Total Debt Service Funds  |                | 648,800           | 644,800            | 184,600             |
| All Fund Expenses                                  | Total Expenditures/Appropriations   |                | 10,130,721        | 10,631,990         | 10,607,046          |
|  | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular   | 11-105-100-935 | 104,194           | 0                  | 0                   |
| Expenses Net of Transfers                          | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 0                 | 78,625             | 146,583             |
|  | Total Expenditures Net of Transfers                                       |                | 10,026,527        | 10,553,365         | 10,460,463          |

## Hunterdon Advertised Recapitulation of Balances Franklin Twp

| Fund Balance Category                   | Budget Category  | Audited<br>Balance<br>06/30/2023 | Audited<br>Balance<br>06/30/2024 | Estimated<br>Balance<br>06/30/2025 | Estimated<br>Balance<br>06/30/2026 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted                            | General Operating Budget   | 740,529                          | 920,509                          | 550,000                            | 250,000                            |
| Offiestricted                           | Repayment of Debt  | 0                                | 0                                | 0                                  | 0                                  |
|   | Capital Reserve  | 858,863                          | 1,162,812                        | 834,879                            | 610,879                            |
|   | Adult Education Programs   | 0                                | 0                                | 0                                  | 0                                  |
|   | Maintenance Reserve  | 207,807                          | 82,807                           | 75,000                             | 48,300                             |
|   | Legal Reserve  | 0                                | 0                                | 0                                  | 0                                  |
| Restricted for General Operating Budget | Unemployment Fund  | 307,921                          | 110,390                          | 110,390                            | 110,390                            |
|   | Tuition Reserve  | 0                                | 0                                | 0                                  | 0                                  |
|   | Current Expense Emergency Reserve                                | 0                                | 0                                | 0                                  | 0                                  |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                                | 0                                | 0                                  | 0                                  |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                                | 0                                | 0                                  | 0                                  |
| Restricted for Special Revenue Fund     | Student Activity Fund  | 30,450                           | 50,743                           | 56,743                             | 56,743                             |
|   | Scholarship Fund   | 30,229                           | 30,533                           | 30,833                             | 30,833                             |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                                | 0                                | 0                                  | 0                                  |

Hunterdon

Advertised Per Pupil Cost Calculations

Franklin Twp

| Per Pupil Cost Calculations                      | 2022-23<br>Actual Costs | 2023-24<br>Actual Costs | 2024-25<br>Original Budget | 2024-25<br>Revised Budget | 2025-26<br>Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$23,140                | \$25,311                | \$27,785                   | \$27,589                  | \$26,457                   |
| Total Classroom Instruction                      | \$12,635                | \$11,914                | \$12,096                   | \$11,571                  | \$11,903                   |
| Classroom-Salaries and Benefits                  | \$10,799                | \$10,898                | \$10,772                   | \$10,167                  | \$10,417                   |
| Classroom-General Supplies and Textbooks         | \$409                   | \$429                   | \$771                      | \$707                     | \$615                      |
| Classroom-Purchased Services                     | \$1,427                 | \$587                   | \$554                      | \$697                     | \$872                      |
| Total Support Services                           | \$4,701                 | \$7,290                 | \$9,022                    | \$9,425                   | \$8,255                    |
| Support Services-Salaries and Benefits           | \$2,095                 | \$4,357                 | \$5,312                    | \$5,560                   | \$5,758                    |
| Total Administrative Costs                       | \$2,133                 | \$2,302                 | \$2,429                    | \$2,584                   | \$2,566                    |
| Administration Salaries and Benefits             | \$1,315                 | \$1,540                 | \$1,593                    | \$1,912                   | \$2,052                    |
| Total Operations and Maintenance of Plant        | \$3,577                 | \$3,652                 | \$4,051                    | \$3,828                   | \$3,474                    |
| Operations and Maintenance-Salaries and Benefits | \$1,543                 | \$1,787                 | \$1,731                    | \$1,599                   | \$1,231                    |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs                      | \$94                    | \$144                   | \$185                      | \$181                     | \$259                      |
| Total Equipment Costs                            | \$63                    | \$43                    | \$128                      | \$212                     | \$131                      |
| Legal Costs                                      | \$28                    | \$95                    | \$56                       | \$126                     | \$138                      |
| Employee Benefits as a percentage of salaries*   | 28.58%                  | 33.55%                  | 33.65%                     | 32.79%                    | 38.09%                     |

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

### Hunterdon Franklin Twp Shared Services

| Shared Service Category Type            | Shared Service Category Description   | Amount<br>Saved<br>(Optional) |
|---|---|-------------------------------|
| Insurance Coverages and Benefits        | School Health Insurance Fund and School Alliance Insurance Fund   | 0                             |
| Professional Staff Development          | Prof. Development Academy with Union Township   | 0                             |
| Purchasing                              | Purchasing Co-Ops - ESCNJ, Ed Data and HCESC  | 0                             |
| Special Education Services              | Supervisor Special Education, LDTC, Social Worker and Child Study Team Secretary Shared with Union Township                                     | 0                             |
| Transportation Services, including Fuel | Fuel, Bus Routes, Bus Inspections and Repairs shared with Delaware Valley Regional High School, Transportation Clerk Shared with Union Township | 0                             |

#### Hunterdon Estimated Tax Rates

| Municipality    | Category   | Amount      |
|-----------------|--|-------------|
|                 | (A) General Fund School Levy   | 7,153,543   |
|                 | (D) Total School Levy  | 7,538,110   |
|                 | (B) Estimated Net Taxable Valuation (as of 10/01/24)   | 549,444,100 |
| Fueraldia Torra | (H) Estimated Equalized Valuation (as of 10/01/24)   | 617,699,944 |
| Franklin Twp    | (C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 1.3020      |
|                 | (F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 1.3720      |
|                 | (I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.1581      |
|                 | (L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 1.2204      |

| Name             | Category   | Measure                 |
|------------------|--|-------------------------|
|                  | Job Title  | Superintendent          |
|                  | Job Title II                                     | None Reported           |
|                  | Base Annual Salary Amount                        | \$112,000               |
|                  | Full-Time Equivalent (FTE)                       | 0.8                     |
|                  | Shared with Another District?                    | N                       |
|                  | Shared County                                    | None Reported           |
|                  | Shared District                                  | None Reported           |
|                  | Job Title Other District                         | None Reported           |
| Joanne Calabro   | Member of Collective Bargaining Unit (CBU)?      | N                       |
| Juanne Calabio   | Beginning Date of Contract                       | 10/01/24                |
|                  | End Date of Contract                             | 06/30/25                |
|                  | Contracted Number of Annual Work Days            | 208                     |
|                  | Contracted Number of Annual Vacation Days        | 0                       |
|                  | Contracted Number of Annual Sick Days            | 10                      |
|                  | Contracted Number of Annual Personal Days        | 0                       |
|                  | Contracted Number of Annual Consulting Days      | 0                       |
|                  | Number of Other Contracted Non-Working Days      | 0                       |
|                  | Description of Other Contracted Non-Working Days | None Reported           |
|                  | Job Title  | Other                   |
|                  | Job Title II                                     | Asst. to the Bus Admin. |
|                  | Base Annual Salary Amount                        | \$80,000                |
|                  | Full-Time Equivalent (FTE)                       | 1.0                     |
|                  | Shared with Another District?                    | N                       |
| Kimberly Schuler | Shared County                                    | None Reported           |
|                  | Shared District                                  | None Reported           |
|                  | Job Title Other District                         | None Reported           |
|                  | Member of Collective Bargaining Unit (CBU)?      | N                       |
|                  | Beginning Date of Contract                       | 07/01/24                |
|                  | End Date of Contract                             | 06/30/25                |

| Name             | Category  | Measure       |
|------------------|---|---------------|
|                  | Contracted Number of Annual Work Days   | 260           |
|                  | Contracted Number of Annual Vacation Days   | 18            |
|                  | Contracted Number of Annual Sick Days   | 12            |
|                  | Contracted Number of Annual Personal Days   | 3             |
|                  | Contracted Number of Annual Consulting Days   | 0             |
|                  | Number of Other Contracted Non-Working Days   | 0             |
|                  | Description of Other Contracted Non-Working Days  | None Reported |
|                  | Total Allowances Amount   | \$800         |
|                  | Total Bonuses Amount  | \$0           |
|                  | Total Stipends Amount   | \$0           |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0           |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0           |
|                  | Total Contractual Post-Employment Benefit Amount  | \$6,750       |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per Contract  |
| Kimberly Schuler | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per Contract  |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | Per Contract  |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported |
|                  | Total Other/In-Kind Remuneration Amount   | \$0           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported |
|                  | Additional Comment 1  | None Reported |
|                  | Additional Comment 2  | None Reported |
|                  | Additional Comment 3  | None Reported |

| Name           | Category  | Measure                 |
|----------------|---|-------------------------|
|                | Job Title   | Other                   |
|                | Job Title II  | Director of Special Ed. |
|                | Base Annual Salary Amount   | \$100,002               |
|                | Full-Time Equivalent (FTE)  | 0.5                     |
|                | Shared with Another District?   | Y                       |
|                | Shared County   | 19                      |
|                | Shared District   | 5270                    |
|                | Job Title Other District  | Director of Special Ed. |
|                | Member of Collective Bargaining Unit (CBU)?   | N                       |
|                | Beginning Date of Contract  | 07/01/24                |
|                | End Date of Contract  | 06/30/25                |
|                | Contracted Number of Annual Work Days   | 130                     |
|                | Contracted Number of Annual Vacation Days   | 0                       |
|                | Contracted Number of Annual Sick Days   | 0                       |
| Laura Marchese | Contracted Number of Annual Personal Days   | 0                       |
|                | Contracted Number of Annual Consulting Days   | 0                       |
|                | Number of Other Contracted Non-Working Days   | 0                       |
|                | Description of Other Contracted Non-Working Days  | None Reported           |
|                | Total Allowances Amount   | \$0                     |
|                | Total Bonuses Amount  | \$0                     |
|                | Total Stipends Amount   | \$0                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                     |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                     |
|                | Total Contractual Post-Employment Benefit Amount  | \$0                     |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Shared Service          |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Shared Service          |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | Shared Service          |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported           |

| Name             | Category   | Measure       |
|------------------|--|---------------|
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|                  | Total Other/In-Kind Remuneration Amount  | \$0           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Laura Marchese   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|                  | Additional Comment 1   | None Reported |
|                  | Additional Comment 2   | None Reported |
|                  | Additional Comment 3   | None Reported |
|                  | Job Title  | Principal     |
|                  | Job Title II   | None Reported |
|                  | Base Annual Salary Amount  | \$135,561     |
|                  | Full-Time Equivalent (FTE)   | 1.0           |
|                  | Shared with Another District?  | N             |
|                  | Shared County  | None Reported |
|                  | Shared District  | None Reported |
|                  | Job Title Other District   | None Reported |
| Lindon Conditio  | Member of Collective Bargaining Unit (CBU)?  | N             |
| Lindsay Gooditis | Beginning Date of Contract   | 07/01/24      |
|                  | End Date of Contract   | 06/30/25      |
|                  | Contracted Number of Annual Work Days  | 260           |
|                  | Contracted Number of Annual Vacation Days  | 20            |
|                  | Contracted Number of Annual Sick Days  | 12            |
|                  | Contracted Number of Annual Personal Days  | 3             |
|                  | Contracted Number of Annual Consulting Days  | 0             |
|                  | Number of Other Contracted Non-Working Days  | 0             |
|                  | Description of Other Contracted Non-Working Days   | None Reported |

| Name             | Category  | Measure                |
|------------------|---|------------------------|
|                  | Total Allowances Amount   | \$10,000               |
|                  | Total Bonuses Amount  | \$0                    |
|                  | Total Stipends Amount   | \$0                    |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$464                  |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                  | Total Contractual Post-Employment Benefit Amount  | \$15,000               |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per Contract           |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per Contract           |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | Per Contract           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
| Lindaay Caaditia | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
| Lindsay Gooditis | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                  | Total Other/In-Kind Remuneration Amount   | \$0                    |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                  | Additional Comment 1  | None Reported          |
|                  | Additional Comment 2  | None Reported          |
|                  | Additional Comment 3  | None Reported          |
|                  | Job Title   | Business Administrator |
|                  | Job Title II  | None Reported          |
| Mark Kramer      | Base Annual Salary Amount   | \$135,200              |
|                  | Full-Time Equivalent (FTE)  | 0.8                    |
|                  | Shared with Another District?   | N                      |
|                  | Shared County   | None Reported          |
|                  | Shared District   | None Reported          |

| Name        | Category  | Measure       |
|-------------|---|---------------|
|             | Job Title Other District  | None Reported |
|             | Member of Collective Bargaining Unit (CBU)?   | N             |
|             | Beginning Date of Contract  | 07/01/24      |
|             | End Date of Contract  | 06/30/25      |
|             | Contracted Number of Annual Work Days   | 208           |
|             | Contracted Number of Annual Vacation Days   | 0             |
|             | Contracted Number of Annual Sick Days   | 12            |
|             | Contracted Number of Annual Personal Days   | 0             |
|             | Contracted Number of Annual Consulting Days   | 0             |
|             | Number of Other Contracted Non-Working Days   | 0             |
|             | Description of Other Contracted Non-Working Days  | None Reported |
|             | Total Allowances Amount   | \$2,725       |
|             | Total Bonuses Amount  | \$0           |
|             | Total Stipends Amount   | \$0           |
| Mark Kramer | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0           |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0           |
|             | Total Contractual Post-Employment Benefit Amount  | \$0           |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per Contract  |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per Contract  |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | Per Contract  |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported |
|             | Total Other/In-Kind Remuneration Amount   | \$0           |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported |

| Name        | Category  | Measure       |
|-------------|---|---------------|
| Mark Kramer | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
|             | Additional Comment 1  | None Reported |
|             | Additional Comment 2  | None Reported |
|             | Additional Comment 3  | None Reported |