

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	415.0	411.0	422.0
On Roll Special Ed Full-Time	106.0	110.0	107.0
On Roll Subtotal	521.0	521.0	529.0
In Private School Placements	0.0	0.0	2.0
Sent to Other Districts Special Ed	1.0	1.0	0.0
Received	28.0	4.0	3.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,556,240	10,762,090	10,858,949
	Total Tax Levy	10-121x	10,556,240	10,762,090	10,858,949
	Total Tuition	10-1300	87,011	98,000	75,000
	Rents and Royalties	10-1910	0	10,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	87,616	43,000	63,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	8,450	4,902	1,500
	Other Restricted Miscellaneous Revenues	10-1XXX	919	0	0
	Total Revenues from Local Sources		10,740,236	10,918,192	11,013,649
General Fund Revenues from State Sources	School Choice Aid	10-3116	121,500	130,041	161,784
	Categorical Transportation Aid	10-3121	36,300	36,300	243,154
	Extraordinary Aid	10-3131	182,350	0	0
	Categorical Special Education Aid	10-3132	373,356	530,185	797,912
	Equalization Aid	10-3176	473,643	473,643	0
	Categorical Security Aid	10-3177	9,453	9,453	71,490
	Other State Aids	10-3XXX	3,185	0	0
	Total Revenues from State Sources		1,199,787	1,179,622	1,274,340
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	715,908	435,535	250,000
	Withdrawal from Capital Reserve for Local Share	10-307	94,034	310,020	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	285,000	370,295
	Withdrawal from Maintenance Reserve	10-310	0	100,000	47,291
	Adjustment for Prior Year Encumbrances		0	265,042	0
	Actual Revenues (Over)/Under Expenditures		731,826	0	0
General Fund Revenues	Total Operating Budget		13,481,791	13,493,411	12,955,575
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	67,617	0	0
	Total Revenues from Local Sources	20-1XXX	67,617	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	185,200	0
	Preschool Education Aid	20-3218	349,832	566,100	1,012,355
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	10,860	0	0
	Climate Awareness Education Grant	20-3291	279	0	0
	Total Revenues from State Sources		360,971	751,300	1,012,355
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	10,700	14,021	10,515
	Title II	20-4451-4455	5,433	6,243	4,680
	Title III	20-4491-4494	0	338	255
	Title IV	20-4471-4474	10,000	10,000	7,500
	ARP-IDEA Preschool	20-4409	1,405	0	0
	IDEA Part B (Handicapped)	20-4420-4429	144,348	143,231	107,425
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	16,910	0	0
	ARP-ESSER	20-4540	43,200	37,097	0
	Other	20-4XXX	57,931	59,719	60,819
	Total Revenues from Federal Sources		329,927	270,649	191,194
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	133,758	188,700	162,870
Special Revenue Fund Revenues	Total Grants and Entitlements		897,396	1,210,649	1,366,419
All Fund Revenues	Total Revenues/Sources		14,379,187	14,704,060	14,321,994
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	133,758	188,700	162,870
	Total Revenues/Sources Net of Transfers		14,245,429	14,515,360	14,159,124

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,262,678	3,080,194	2,975,378
	Special Education-Instruction	11-2XX-100-XXX	1,454,522	1,583,947	1,540,415
	Basic Skills/Remedial-Instruction	11-230-100-XXX	168,405	212,774	215,400
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,831	115,941	89,906
	School-Sponsored Athletics-Instruction	11-402-100-XXX	31,681	38,250	51,650
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	37,905	165,486	128,714
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,782	2,800	2,800
	Undistributed Expenditures-Health Services	11-000-213-XXX	140,690	150,303	152,568
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	345,679	388,094	401,334
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	890,404	838,010	865,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	141,461	149,230	155,591
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	371,310	391,636	393,791
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	20,195	13,200	45,020
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	268,254	221,571	239,223
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,794	32,499	32,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	412,733	418,434	429,040
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	162,511	163,518	168,971
	Undistributed Expenditures-Central Services	11-000-251-XXX	211,269	244,551	245,107
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	889,792	1,332,409	1,314,491
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	573,274	608,670	566,844
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,387,119	2,511,043	2,461,167
	Total Undistributed Expenditures		6,875,172	7,631,454	7,602,461
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		11,836,289	12,662,760	12,475,410
Capital Outlay	Equipment	12-XXX-XXX-730	104,024	10,425	47,291
	Facilities Acquisition and Construction Services	12-000-400-XXX	536,213	220,304	431,374
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	595,020	0
	Increase In Capital Reserve	10-604	996,815	0	0
	Interest Deposit to Capital Reserve	10-604	8,450	4,902	1,500

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Total Capital Outlay		1,645,502	830,651	480,165
General Fund Expenses and Transfers	General Fund Grand Total		13,481,791	13,493,411	12,955,575
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	332,465	597,705	701,253
	Support Services	20-218-200-XXX	80,271	342,295	463,972
	Facility Acquisition and Construction Services	20-218-400-XXX	70,854	0	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	483,590	940,000	1,175,225
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	279	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	10,860	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	494,729	940,000	1,175,225
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	10,700	14,021	10,515
	Title II	20-XXX-XXX-XXX	5,433	6,243	4,680
	Title III	20-XXX-XXX-XXX	0	338	255
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	144,348	143,231	107,425
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,405	0	0
	Other	20-XXX-XXX-XXX	57,931	59,719	60,819
	ARP-ESSER Grant Program	20-487-xxx-xxx	43,200	37,097	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	16,910	0	0
	Total Federal Projects	20-XXX-XXX-XXX	329,927	270,649	191,194
Special Revenue Fund Expenses	Total Special Revenue Funds		897,396	1,210,649	1,366,419
All Fund Expenses	Total Expenditures/Appropriations		14,379,187	14,704,060	14,321,994
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	133,758	188,700	162,870
	Total Expenditures Net of Transfers		14,245,429	14,515,360	14,159,124

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,103,958	435,073	514,567	264,567
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,789,534	3,700,765	3,610,647	3,241,852
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	645,445	645,445	645,445	598,354
	Legal Reserve	500,000	250,000	0	0
	Unemployment Fund	56,230	30,604	30,604	30,604
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	22,457	17,334	17,334	17,334
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,372	\$21,967	\$22,314	\$24,260	\$24,163
Total Classroom Instruction	\$11,768	\$12,987	\$12,575	\$13,806	\$13,465
Classroom-Salaries and Benefits	\$11,081	\$12,300	\$11,888	\$13,095	\$12,665
Classroom-General Supplies and Textbooks	\$498	\$449	\$420	\$422	\$505
Classroom-Purchased Services	\$189	\$237	\$268	\$289	\$294
Total Support Services	\$4,919	\$5,031	\$4,947	\$5,272	\$5,634
Support Services-Salaries and Benefits	\$3,041	\$2,926	\$2,627	\$2,868	\$3,031
Total Administrative Costs	\$1,624	\$1,844	\$1,832	\$1,959	\$1,947
Administration Salaries and Benefits	\$1,212	\$1,283	\$1,231	\$1,334	\$1,276
Total Operations and Maintenance of Plant	\$1,920	\$1,914	\$2,609	\$2,825	\$2,767
Operations and Maintenance-Salaries and Benefits	\$856	\$805	\$880	\$958	\$1,022
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$140	\$191	\$350	\$396	\$348
Total Equipment Costs	\$27	\$334	\$0	\$20	\$108
Legal Costs	\$0	\$0	\$117	\$0	\$123
Employee Benefits as a percentage of salaries*	34.57%	36.33%	39.04%	38.80%	38.24%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Holland Township School is a member of a county-wide bid for contracted banking services and investment solutions through Citizens Bank	0
Business Services	Holland Township School shares its Business Administrator with Delaware Valley Regional High School	0
Curriculum Services	Curriculum mapping software and other software shared with Delaware Valley Regional High School	0
Custodial and Maintenance Services	Holland Township School has a cooperative relationship with the Township of Holland DPW for snow removal and large equipment utilization	0
Insurance Coverages and Benefits	Holland Township School is a member of the School Alliance Insurance Fund (SAIF). The latter entity provides savings incentives, rebates, and additional benefits through the Safe School Programs.	0
Others	Media Specialist shared with Bloomsbury and Frenchtown Schools	0
Purchasing	Holland Township School is a member and participates in purchasing and other services from the Hunterdon County Education Services Commission, the Middlesex Regional Education Services Commission, and ESCNJ. Instructional supplies, school equipment, maintenance supplies, and equipment are purchased through these cooperative purchasing programs.	0
	Holland Township School is a member of the statewide purchasing program for electric and gas bulk purchasing through ACES	0
Special Education Services	Hunterdon County Educational Services Commission is contracted for Special Education Aides for the District's Special Education Program	0
	Physical Therapist shared with Union Township School	0
Transportation Services, including Fuel	Joint transportation with multiple districts for special education, nonpublic, athletic and field trips	0

Estimated Tax Rates

Municipality	Category	Amount
Holland Twp	(A) General Fund School Levy	10,858,949
	(D) Total School Levy	10,858,949
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	632,324,901
	(H) Estimated Equalized Valuation (as of 10/01/24)	981,123,080
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7173
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7173
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1068
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1068

Employee Contract List for District

Name	Category	Measure
Deborah Olah	Job Title	Administrative Assistant
	Job Title II	Business Office
	Base Annual Salary Amount	\$81,639
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240 1:3, \$25,000 max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Olah	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Carr	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$103,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	School Holidays

Employee Contract List for District

Name	Category	Measure
Eric Carr	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Kries	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$115,677
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Kries	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Kries	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Snyder	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,541
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$8,683
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,829
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement

Employee Contract List for District

Name	Category	Measure
Stephanie Snyder	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of ten sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Stipend for Preschool Expansion Aid
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Health Benefit Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Subcontract Agreement	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	Y
	Shared County	19
	Shared District	1050
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Subcontract Agreement	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day allowance
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Contract amount paid to Delaware Valley Regional High School
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Wardell	Job Title	Principal
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$119,792
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$2,624
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Wardell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported