

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,898.0	1,794.0	1,829.0
On Roll Regular Shared-Time	81.0	85.0	79.0
On Roll Special Ed Full-Time	359.0	333.0	351.0
On Roll Special Ed Shared-Time	41.0	42.0	42.0
On Roll Subtotal	2,379.0	2,254.0	2,301.0
In Private School Placements	17.0	13.0	16.0
Sent to Other Districts Regular	4.0	4.0	3.0
Sent to Other Districts Special Ed	6.5	4.0	3.0
Received	8.0	8.0	3.0
In State Facilities	1.0	2.0	3.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	58,959,952	59,991,751	61,191,586
	Total Tax Levy	10-121x	58,959,952	59,991,751	61,191,586
	Total Tuition	10-1300	190,344	185,358	122,945
	Transportation Fees from Individuals	10-1410	12,016	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	44,335	10,000	10,000
	Rents and Royalties	10-1910	28,800	28,800	28,800
	Sale of Property	10-1930	35,501	32,000	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,259,169	930,790	1,073,239
	Interest Earned on Maintenance Reserve	10-1XXX	0	7,000	7,000
	Interest Earned on Capital Reserve Funds	10-1XXX	827,939	90,000	90,000
	Other Restricted Miscellaneous Revenues	10-1XXX	40,130	0	0
	Total Revenues from Local Sources		61,398,186	61,275,699	62,598,570
General Fund Revenues from State Sources	School Choice Aid	10-3116	248,269	199,373	313,136
	Categorical Transportation Aid	10-3121	326,420	326,420	1,471,813
	Extraordinary Aid	10-3131	821,130	0	0
	Categorical Special Education Aid	10-3132	1,840,406	1,858,075	2,772,842
	Equalization Aid	10-3176	2,153,659	2,153,659	0
	Categorical Security Aid	10-3177	48,383	48,383	383,691
	Other State Aids	10-3XXX	55,510	149,052	0
	Total Revenues from State Sources		5,493,777	4,734,962	4,941,482
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	29,354	38,921	5,564
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	99,880	0	0
	Total Revenues from Federal Sources		129,234	38,921	5,564
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	4,374,385	3,974,385	4,051,342
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	11,674,906	7,628,191	5,561,229
	Withdrawal from Maintenance Reserve	10-310	533,747	0	387,139
	Transfers from Other Funds	10-5200	185,848	0	0
	Adjustment for Prior Year Encumbrances		0	1,609,810	0
	Actual Revenues (Over)/Under Expenditures		-850,038	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues	Total Operating Budget		82,940,045	79,261,968	77,545,326
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	917,593	0	0
	Scholarship Fund Revenue	20-1770	50,885	0	0
	Other Revenue from Local Sources	20-1XXX	24,312	0	0
	Total Revenues from Local Sources	20-1XXX	992,790	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	67,478	0	0
	Total Revenues from State Sources		67,478	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	71,740	75,403	56,552
	Title II	20-4451-4455	32,741	34,363	25,772
	Title III	20-4491-4494	28,441	28,622	21,467
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	584,532	557,037	417,778
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	101,820	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	35,820	0	0
	ARP-ESSER	20-4540	101,662	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	10,075	0	0
	ARP Homeless Children and Youth II Grant	20-4546	373	0	0
	Total Revenues from Federal Sources		977,204	705,425	529,069
Special Revenue Fund Revenues	Total Grants and Entitlements		2,002,210	705,425	529,069
All Fund Revenues	Total Revenues/Sources		84,942,255	79,967,393	78,074,395
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		84,942,255	79,967,393	78,074,395

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,160,566	18,260,569	18,484,781
	Special Education-Instruction	11-2XX-100-XXX	4,362,416	4,570,395	4,590,861
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	1,200	1,200
	Bilingual Education-Instruction	11-240-100-XXX	387,722	428,535	443,350
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	331,088	349,989	336,905
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,636,484	1,716,178	1,727,492
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,533,364	3,892,006	4,939,410
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	8,575	9,132	9,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	846,457	903,919	800,729
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	221,876	231,187	234,250
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	480,310	612,877	507,250
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,174,098	2,387,599	2,467,481
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,802,692	1,877,955	1,919,129
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,305,776	1,496,485	1,503,910
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,024,363	1,099,555	1,104,177
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,360	11,000	9,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	841,762	1,099,140	874,797
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,312,897	1,199,538	1,209,866
	Undistributed Expenditures-Central Services	11-000-251-XXX	992,324	1,246,368	1,275,012
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	73,253	71,395	76,522
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,439,237	6,844,003	7,159,120
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,792,129	4,549,215	4,073,447
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,495,751	16,126,200	16,922,156
	Total Undistributed Expenditures		37,360,224	43,657,574	45,085,756
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	7,000	7,000
	Increase In Maintenance Reserve	10-606	533,747	0	0
General Fund Current Expenses	Total General Current Expense		61,772,247	68,991,440	70,677,345

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	895,287	1,261,127	956,039
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,867,801	1,269,297	2,754,043
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	420,309	7,628,191	3,045,803
	Increase In Capital Reserve	10-604	15,081,661	0	0
	Interest Deposit to Capital Reserve	10-604	827,939	90,000	90,000
	Total Capital Outlay		21,092,997	10,248,615	6,845,885
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	74,801	21,913	22,096
	General Fund Grand Total		82,940,045	79,261,968	77,545,326
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,312	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	67,478	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	67,478	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	71,740	75,403	56,552
	Title II	20-XXX-XXX-XXX	32,741	34,363	25,772
	Title III	20-XXX-XXX-XXX	28,441	28,622	21,467
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	584,532	557,037	417,778
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	10,075	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	101,662	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	101,820	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	35,820	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	373	0	0
	Total Federal Projects	20-XXX-XXX-XXX	977,204	705,425	529,069
Special Revenue Fund Expenses	Total Special Revenue Funds		2,002,210	705,425	529,069
All Fund Expenses	Total Expenditures/Appropriations		84,942,255	79,967,393	78,074,395
Expenses Net of Transfers	Total Expenditures Net of Transfers		84,942,255	79,967,393	78,074,395

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,218,437	2,206,574	1,553,043	1,553,043
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	21,641,821	25,876,515	18,991,855	13,520,626
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,909,718	2,909,718	2,916,718	2,536,579
	Legal Reserve	8,348,770	8,025,727	4,051,342	0
	Unemployment Fund	951,935	992,065	992,065	992,065
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	192,716	192,716	192,716	192,716
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	874,839	910,640	910,640	910,640
	Scholarship Fund	259,820	259,281	259,281	259,281
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,535	\$21,803	\$26,121	\$27,631	\$27,523
Total Classroom Instruction	\$11,946	\$12,051	\$14,146	\$14,881	\$14,765
Classroom-Salaries and Benefits	\$11,373	\$11,531	\$13,431	\$14,116	\$14,023
Classroom-General Supplies and Textbooks	\$352	\$309	\$422	\$439	\$450
Classroom-Purchased Services	\$221	\$211	\$293	\$326	\$292
Total Support Services	\$4,088	\$4,230	\$5,060	\$5,350	\$5,236
Support Services-Salaries and Benefits	\$3,704	\$3,772	\$4,425	\$4,671	\$4,658
Total Administrative Costs	\$1,628	\$1,717	\$1,979	\$2,197	\$2,073
Administration Salaries and Benefits	\$1,385	\$1,503	\$1,729	\$1,875	\$1,801
Total Operations and Maintenance of Plant	\$2,691	\$2,568	\$3,481	\$3,664	\$3,763
Operations and Maintenance-Salaries and Benefits	\$1,350	\$1,330	\$1,699	\$1,785	\$1,862
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,000	\$1,029	\$1,183	\$1,256	\$1,229
Total Equipment Costs	\$114	\$362	\$212	\$576	\$427
Legal Costs	\$65	\$38	\$33	\$68	\$49
Employee Benefits as a percentage of salaries*	38.07%	38.24%	43.59%	43.18%	43.67%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance - Participate in School Health Insurance Fund for Health and Rx Coverage	0
	Insurance - Purchase workers' compensation and automobile insurance from NJ School Alliance Group	0
Nursing Services	Nursing Services provided to Hunterdon County Polytech	0
Purchasing	Purchasing - Participate in Alliance for Competitive Energy Services (ACES) and earn revenue from an electric demand response program	0
	Purchasing - Use HCESC, ESC of NJ, Somerset ESC, Educational Data Services and NJ State Contract Purchasing groups	0
	Purchasing - Participate in Hunterdon County cooperative rock salt bid	0
	Purchasing - Participate in Alliance for Competitive Telecommunication Services (ATC)	0
	Technology Services - Rental computer room rack space	0
Transportation Services, including Fuel	Transportation Services - Flemington Raritan Regional School District students are transported as a shared service	0
	Transportation Services - East Amwell School District students are transported as a shared service	0
	Transportation Services - Delaware Township School District students are transported as a shared service	0
	Transportation Services - Special Education out-of-district bus routes are shared with other school districts and/or coordinated through Hunterdon ESC or Somerset ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Delaware Twp	(A) General Fund School Levy	5,129,754
	(D) Total School Levy	5,129,754
	(B) Estimated Net Taxable Valuation (as of 02/19/25)	816,340,000
	(H) Estimated Equalized Valuation (as of 02/27/25)	1,202,897,387
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6284
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6284
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4264
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4264
East Amwell Twp	(A) General Fund School Levy	3,385,168
	(D) Total School Levy	3,385,168
	(B) Estimated Net Taxable Valuation (as of 02/19/25)	674,812,000
	(H) Estimated Equalized Valuation (as of 02/27/25)	989,926,561
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5016
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5016
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3420
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3420
Flemington Boro	(A) General Fund School Levy	2,588,182
	(D) Total School Levy	2,588,182
	(B) Estimated Net Taxable Valuation (as of 02/19/25)	622,571,900
	(H) Estimated Equalized Valuation (as of 02/27/25)	564,823,260
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4157
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4157
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4582
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4582
Raritan Twp	(A) General Fund School Levy	28,473,117
	(D) Total School Levy	28,473,117
	(B) Estimated Net Taxable Valuation (as of 02/19/25)	4,332,162,200
	(H) Estimated Equalized Valuation (as of 02/27/25)	6,124,484,615
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6572

Estimated Tax Rates

Municipality	Category	Amount
Raritan Twp	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6572
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4649
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4649
Readington Twp	(A) General Fund School Levy	21,356,336
	(D) Total School Levy	21,356,336
	(B) Estimated Net Taxable Valuation (as of 02/19/25)	3,351,012,400
	(H) Estimated Equalized Valuation (as of 02/27/25)	4,591,114,157
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6373
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6373
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4652
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4652

Employee Contract List for District

Name	Category	Measure
Andrew Tripka	Job Title	Information Technology
	Job Title II	Database Coordinator
	Base Annual Salary Amount	\$93,549
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,950
	Total Contractual Post-Employment Benefit Amount	\$8,275
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Tripka	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Brandt	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,087
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Brandt	Total Allowances Amount	\$1,245
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,200
	Total Contractual Post-Employment Benefit Amount	\$69,473
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ernest Delli Santi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of Transportation
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ernest Delli Santi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/07/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$245
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ernest Delli Santi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Spitzer	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$186,029
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,144
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,500
	Total Contractual Post-Employment Benefit Amount	\$16,813
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40

Employee Contract List for District

Name	Category	Measure
Heather Spitzer	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hillary Morano	Job Title	Information Technology
	Job Title II	Sr Info Sup Spec
	Base Annual Salary Amount	\$89,656
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Hillary Morano	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,450
	Total Contractual Post-Employment Benefit Amount	\$23,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Cangelosi-Hade	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$216,210
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/24/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,609
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,200
	Total Contractual Post-Employment Benefit Amount	\$37,419
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Cangelosi-Hade	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Beisler	Job Title	Information Technology
	Job Title II	Database Coordinator
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Beisler	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,336
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maren Smagala	Job Title	Other
	Job Title II	Communications Officer
	Base Annual Salary Amount	\$107,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maren Smagala	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,378
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maren Smagala	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marianne Stokes	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,742
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,950
	Total Contractual Post-Employment Benefit Amount	\$7,424
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40

Employee Contract List for District

Name	Category	Measure
Marianne Stokes	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Pat Publicover	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Interim Dir of Spec Svc
	Base Annual Salary Amount	\$169,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mary Pat Publicover	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Vasey	Job Title	Other
	Job Title II	Payroll Benefit Spec
	Base Annual Salary Amount	\$96,382
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,950
	Total Contractual Post-Employment Benefit Amount	\$14,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Vasey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Hall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curr and Inst
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Hall	Total Allowances Amount	\$2,270
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,450
	Total Contractual Post-Employment Benefit Amount	\$31,018
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paula Graham	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Paula Graham	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$499
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,749
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,200
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paula Graham	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Gouldey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Transportation
	Base Annual Salary Amount	\$132,458
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,950
	Total Contractual Post-Employment Benefit Amount	\$52,604
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40

Employee Contract List for District

Name	Category	Measure
Susan Gouldey	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported