

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	306.0	301.0	289.0
On Roll Special Ed Full-Time	44.0	44.0	44.0
On Roll Subtotal	350.0	345.0	333.0
In Private School Placements	1.0	2.0	0.0
Sent to Contracted Preschool		3.0	0.0
Sent to Other Districts Special Ed		1.0	3.0
Received	16.0	19.0	26.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,283,060	6,542,071	6,705,623
	Total Tax Levy	10-121x	6,283,060	6,542,071	6,705,623
	Total Tuition	10-1300	203,906	251,330	330,876
	Rents and Royalties	10-1910	6,625	4,200	4,200
	Unrestricted Miscellaneous Revenues	10-1XXX	51,750	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	34,642	3,500	3,500
	Other Restricted Miscellaneous Revenues	10-1XXX	9,376	0	0
	Total Revenues from Local Sources		6,589,359	6,801,101	7,044,199
General Fund Revenues from State Sources	School Choice Aid	10-3116	263,484	276,678	297,072
	Categorical Transportation Aid	10-3121	166,282	166,282	205,534
	Extraordinary Aid	10-3131	230,938	0	0
	Categorical Special Education Aid	10-3132	259,824	332,287	327,133
	Equalization Aid	10-3176	54,761	54,761	0
	Categorical Security Aid	10-3177	31,021	31,021	46,719
	Other State Aids	10-3XXX	2,275	0	0
	Total Revenues from State Sources		1,008,585	861,029	876,458
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	300,387	347,001	313,979
	Withdrawal from Capital Reserve for Local Share	10-307	179,000	588,000	0
	Transfers from Other Funds	10-5200	0	0	588,800
	Adjustment for Prior Year Encumbrances		0	796,292	0
	Actual Revenues (Over)/Under Expenditures		-485,551	0	0
General Fund Revenues	Total Operating Budget		7,591,780	9,393,423	8,823,436
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	76,990	0	0
	Total Revenues from Local Sources	20-1XXX	76,990	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	1,524
	Preschool Education Aid	20-3218	356,666	691,900	439,241
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	7,491	0	0
	Nonpublic Teacher Stem Grant	20-3212	18,436	0	0
	Total Revenues from State Sources		382,593	691,900	440,765

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	38,169	38,517	19,500
	Title II	20-4451-4455	6,821	6,996	2,264
	Title IV	20-4471-4474	10,000	10,000	0
	IDEA Part B (Handicapped)	20-4420-4429	84,053	84,371	30,031
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	34,518	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	29,102	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,644	0	0
	ARP-ESSER	20-4540	70,075	0	0
	CRRSA Act-ESSER II	20-4534	2,146	0	0
	Other	20-4XXX	39,790	40,520	0
	CRRSA Act-Mental Health Grant	20-4536	6,950	0	0
	Total Revenues from Federal Sources		407,268	180,404	51,795
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	44,586	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	31,450	48,861
Special Revenue Fund Revenues	Total Grants and Entitlements		912,343	903,754	541,421
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	239,700	0	0
	Total Revenues from Local Sources		239,700	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		239,700	0	0
Debt Service Fund Revenues	Total Repayment of Debt		239,700	0	0
All Fund Revenues	Total Revenues/Sources		8,743,823	10,297,177	9,364,857
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	44,586	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	31,450	48,861
	Total Revenues/Sources Net of Transfers		8,699,237	10,265,727	9,315,996

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,007,801	2,385,228	2,277,090
	Special Education-Instruction	11-2XX-100-XXX	584,077	728,499	738,500
	Basic Skills/Remedial-Instruction	11-230-100-XXX	223,144	225,436	162,450
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	23,945	41,210	32,099
	School-Sponsored Athletics-Instruction	11-402-100-XXX	12,077	36,915	32,294
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	83,623	153,830	224,859
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	36,946	45,311	46,700
	Undistributed Expenditures-Health Services	11-000-213-XXX	66,360	76,210	79,350
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	80,182	98,861	104,371
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	51,689	118,357	106,278
	Undistributed Expenditures-Guidance	11-000-218-XXX	61,476	53,628	61,402
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	190,098	271,928	277,022
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	195,657	270,560	239,827
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	120,277	53,805	0
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,797	736	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	139,662	206,603	158,247
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	64,700	72,482	42,683
	Undistributed Expenditures-Central Services	11-000-251-XXX	134,785	146,984	73,128
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	711,106	914,269	738,633
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	512,503	616,246	630,942
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,527,153	1,872,080	2,187,929
	Total Undistributed Expenditures		3,978,014	4,971,890	4,971,371
General Fund Current Expenses	Total General Current Expense		6,829,058	8,389,178	8,213,804
Capital Outlay	Equipment	12-XXX-XXX-730	267,174	168,059	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	110,906	832,686	606,132
	Increase In Capital Reserve	10-604	350,000	0	0
	Interest Deposit to Capital Reserve	10-604	34,642	3,500	3,500
	Total Capital Outlay		762,722	1,004,245	609,632
General Fund Expenses and Transfers	General Fund Grand Total		7,591,780	9,393,423	8,823,436

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	266,804	484,090	339,486
	Support Services	20-218-200-XXX	134,448	239,260	150,140
	Total Preschool Education Aid	20-218-XXX-XXX	401,252	723,350	489,626
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	18,436	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	7,491	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	427,179	723,350	489,626
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	38,169	38,517	19,500
	Title II	20-XXX-XXX-XXX	6,821	6,996	2,264
	Title IV	20-XXX-XXX-XXX	10,000	10,000	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	84,053	84,371	30,031
	Other	20-XXX-XXX-XXX	39,790	40,520	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,146	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,950	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	70,075	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	34,518	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	29,102	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,644	0	0
	Total Federal Projects	20-XXX-XXX-XXX	407,268	180,404	51,795
Special Revenue Fund Expenses	Total Special Revenue Funds		912,343	903,754	541,421
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	239,700	0	0
	Total Debt Service Funds		239,700	0	0
All Fund Expenses	Total Expenditures/Appropriations		8,743,823	10,297,177	9,364,857
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	44,586	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	31,450	48,861
	Total Expenditures Net of Transfers		8,699,237	10,265,727	9,315,996

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	517,309	637,149	252,279	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,548,949	3,754,591	3,170,091	3,173,591
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	365,000	365,000	365,000	365,000
	Legal Reserve	493,452	504,765	311,700	0
	Unemployment Fund	916,874	926,250	926,250	926,250
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,131	19,225	19,225	19,225
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,750	\$18,809	\$21,751	\$23,939	\$23,420
Total Classroom Instruction	\$11,663	\$11,467	\$13,914	\$14,593	\$14,732
Classroom-Salaries and Benefits	\$10,569	\$10,520	\$12,773	\$12,795	\$13,162
Classroom-General Supplies and Textbooks	\$716	\$623	\$401	\$1,077	\$370
Classroom-Purchased Services	\$378	\$323	\$740	\$722	\$1,200
Total Support Services	\$3,396	\$3,552	\$3,669	\$4,364	\$4,456
Support Services-Salaries and Benefits	\$3,274	\$3,280	\$3,082	\$3,802	\$3,835
Total Administrative Costs	\$1,453	\$1,236	\$1,393	\$1,530	\$1,072
Administration Salaries and Benefits	\$1,221	\$1,009	\$1,106	\$1,112	\$759
Total Operations and Maintenance of Plant	\$1,970	\$2,302	\$2,324	\$2,975	\$2,602
Operations and Maintenance-Salaries and Benefits	\$854	\$1,025	\$1,094	\$1,115	\$1,169
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$183	\$130	\$298	\$304	\$279
Total Equipment Costs	\$223	\$763	\$0	\$487	\$0
Legal Costs	\$34	\$21	\$62	\$66	\$76
Employee Benefits as a percentage of salaries*	35.48%	36.22%	48.94%	41.06%	48.79%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	part of HWASBO Bid	0
Business Services	Shared with Milford Public School	0
Curriculum Services	Shared with Milford Public School	0
Custodial and Maintenance Services	Shared with Milford Public School	0
Insurance Coverages and Benefits	NJSIG member	0
Municipal/Public Works	Use of Baseball Fields	0
Professional Staff Development	Shared with DVRHS, and Milford Public School	0
Purchasing	HCESC Co-op ESCNJ Co-op	0
Social Worker/Psychologist	Shared with Milford Public School	0
	Shared with Delaware Township School	0
Special Education Services	Shared with Milford Public School	0
Staffing - Other	Shared with Milford Public School	0
Superintendent and Assistant Sup.	Shared with Milford Public School	0
Technology Services	Shared with HCESC, part of DVRHS Tech Consortium	0
Transportation Services, including Fuel	Shared with Delaware Valley Regional High School	0

Estimated Tax Rates

Municipality	Category	Amount
Kingswood	(A) General Fund School Levy	6,705,623
	(D) Total School Levy	6,705,623
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	629,453,098
	(H) Estimated Equalized Valuation (as of 10/01/24)	863,012,466
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0653
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0653
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7770
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7770

Employee Contract List for District

Name	Category	Measure
Christopher Keri	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$45,826
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,188
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unsued sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Keri	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Moscovitz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$110,442
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	CST Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Moscovitz	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Donnelly	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,607
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Donnelly	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$45,826
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate up to 25 svacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Donnelly	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meaghan Emmons	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,963
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	Accounts Payable
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$509
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,829
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days

Employee Contract List for District

Name	Category	Measure
Meaghan Emmons	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele McCann	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,785
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michele McCann	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,860
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,283
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Gonnella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$94,439
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	CEFM Mentor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout of 25 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Gonnella	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rick Falkenstein	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$237,889
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rick Falkenstein	Total Allowances Amount	\$8,705
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,860
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,024
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported