

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	475.0	446.0	454.0
On Roll Special Ed Full-Time	84.0	86.0	91.0
On Roll Subtotal	559.0	532.0	545.0
In Private School Placements		1.0	0.0
Sent to Other Districts Special Ed	1.0		0.0
Received	52.0	49.0	54.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,422,876	11,678,748	12,152,132
	Total Tax Levy	10-121x	11,422,876	11,678,748	12,152,132
	Total Tuition	10-1300	714,650	464,198	650,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	61,326	40,560	50,000
	Rents and Royalties	10-1910	190	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	56,292	257,500	137,165
	Interest Earned on Capital Reserve Funds	10-1XXX	24,546	12,000	12,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,518	0	0
	Total Revenues from Local Sources		12,281,398	12,453,006	13,001,297
General Fund Revenues from State Sources	School Choice Aid	10-3116	416,672	444,686	399,757
	Categorical Transportation Aid	10-3121	320,578	320,578	328,670
	Extraordinary Aid	10-3131	95,703	0	0
	Categorical Special Education Aid	10-3132	448,913	448,913	587,251
	Equalization Aid	10-3176	126,819	111,092	0
	Categorical Security Aid	10-3177	54,166	54,166	74,913
	Other State Aids	10-3XXX	13,195	0	0
	Total Revenues from State Sources		1,476,046	1,379,435	1,390,591
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	804,247	1,189,615	599,785
	Withdrawal from Capital Reserve for Local Share	10-307	1,108,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,058,000	0
	Withdrawal from Maintenance Reserve	10-310	75,000	165,389	0
	Adjustment for Prior Year Encumbrances		0	112,321	0
	Actual Revenues (Over)/Under Expenditures		-575,329	0	0
General Fund Revenues	Total Operating Budget		15,169,362	16,357,766	14,991,673
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	47,489	0	0
	Other Revenue from Local Sources	20-1XXX	5,771	8,600	0
	Total Revenues from Local Sources	20-1XXX	53,260	8,600	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	18,057	16,692	16,692
	Title II	20-4451-4455	6,434	5,196	5,196
	Title III	20-4491-4494	0	1,095	1,095
	Title IV	20-4471-4474	7,032	8,500	8,500
	IDEA Part B (Handicapped)	20-4420-4429	147,700	125,157	125,157
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	15,712	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,344	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	16,361	0	0
	ARP-ESSER	20-4540	60,002	0	0
	Other	20-4XXX	56,550	48,067	0
	CRRSA Act-Mental Health Grant	20-4536	2,528	0	0
	Total Revenues from Federal Sources		341,720	204,707	156,640
Special Revenue Fund Revenues	Total Grants and Entitlements		387,982	213,307	156,640
All Fund Revenues	Total Revenues/Sources		15,557,344	16,571,073	15,148,313
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,557,344	16,571,073	15,148,313

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,720,992	3,874,600	3,697,074
	Special Education-Instruction	11-2XX-100-XXX	1,716,065	1,868,062	1,873,289
	Basic Skills/Remedial-Instruction	11-230-100-XXX	224,699	287,409	259,825
	Bilingual Education-Instruction	11-240-100-XXX	42,250	67,300	44,075
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	87,628	98,100	98,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	71,541	77,262	150,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	78,226	80,180	82,040
	Undistributed Expenditures-Health Services	11-000-213-XXX	181,522	180,561	183,275
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	341,652	353,429	361,247
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	43,487	42,694	43,448
	Undistributed Expenditures-Guidance	11-000-218-XXX	226,600	248,425	246,750
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	491,988	496,710	507,083
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	134,895	216,200	255,336
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	323,581	337,770	322,734
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	10,500	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	315,331	325,752	337,011
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	310,476	281,149	307,526
	Undistributed Expenditures-Central Services	11-000-251-XXX	323,115	351,505	323,362
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	12,000	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,125,738	1,477,362	1,364,266
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	713,740	827,500	828,320
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,191,281	3,384,131	3,682,647
	Total Undistributed Expenditures		7,873,173	8,703,130	9,005,045
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	75,000	0	0
General Fund Current Expenses	Total General Current Expense		13,739,807	14,898,601	14,977,508

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	109,960	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	277,827	1,060,165	2,165
	Increase In Capital Reserve	10-604	1,000,000	352,000	0
	Interest Deposit to Capital Reserve	10-604	24,546	12,000	12,000
	Total Capital Outlay		1,412,333	1,424,165	14,165
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	17,222	35,000	0
	General Fund Grand Total		15,169,362	16,357,766	14,991,673
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,771	8,600	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	18,057	16,692	16,692
	Title II	20-XXX-XXX-XXX	6,434	5,196	5,196
	Title III	20-XXX-XXX-XXX	0	1,095	1,095
	Title IV	20-XXX-XXX-XXX	7,032	8,500	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	147,700	125,157	125,157
	Other	20-XXX-XXX-XXX	56,550	48,067	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,528	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	60,002	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	15,712	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,344	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	16,361	0	0
	Total Federal Projects	20-XXX-XXX-XXX	341,720	204,707	156,640
Special Revenue Fund Expenses	Total Special Revenue Funds		387,982	213,307	156,640
All Fund Expenses	Total Expenditures/Appropriations		15,557,344	16,571,073	15,148,313
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,557,344	16,571,073	15,148,313

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,039,014	899,024	389,488	324,909
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,600,415	2,516,961	1,822,961	1,834,961
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	542,211	542,211	376,822	376,822
	Legal Reserve	1,279,220	1,215,285	535,206	0
	Unemployment Fund	170,056	131,270	131,270	131,270
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	37,128	44,126	44,126	44,126
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,225	\$22,939	\$27,661	\$26,150	\$25,536
Total Classroom Instruction	\$13,031	\$13,953	\$16,483	\$15,611	\$15,163
Classroom-Salaries and Benefits	\$11,664	\$12,919	\$14,892	\$14,232	\$14,036
Classroom-General Supplies and Textbooks	\$379	\$437	\$754	\$674	\$454
Classroom-Purchased Services	\$987	\$597	\$837	\$705	\$673
Total Support Services	\$3,656	\$4,344	\$5,187	\$4,927	\$5,025
Support Services-Salaries and Benefits	\$3,105	\$3,734	\$4,457	\$4,219	\$4,269
Total Administrative Costs	\$1,815	\$2,041	\$2,393	\$2,182	\$2,177
Administration Salaries and Benefits	\$1,504	\$1,701	\$1,969	\$1,756	\$1,767
Total Operations and Maintenance of Plant	\$2,528	\$2,379	\$3,321	\$3,169	\$2,907
Operations and Maintenance-Salaries and Benefits	\$1,096	\$1,252	\$1,439	\$1,343	\$1,293
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$191	\$215	\$264	\$250	\$251
Total Equipment Costs	\$49	\$197	\$0	\$0	\$0
Legal Costs	\$93	\$96	\$110	\$117	\$114
Employee Benefits as a percentage of salaries*	37.22%	40.55%	40.77%	41.16%	45.43%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Articulation for curriculum planning with regional schools in county	0
	Send/Receive tuition agreement with Hampton Borough for receipt of all students grades 6th to 8th and ESY	0
Insurance Coverages and Benefits	Member of SHIF for health benefits	0
	Member of NJSIG for health benefits	0
Municipal/Public Works	Class II Security Officers provided through shared agreement with municipality	0
	Grounds maintenance provided through shared agreement with municipality	0
	School property available for community activities (ie recreation sports, scouts)	0
Purchasing	E-Rate for technology and communications purchasing	0
	ACES for energy purchasing	0
	Cooperative purchasing through HCESC, ESCNJ, and Ed Data	0
Special Education Services	Tuition students received in district special education self contained programs	0
	Educational services received from Hunterdon ESC (OT, PT, Speech, ABA)	0
Technology Services	Technology support provided through shared agreement with Hunterdon ESC	0
Transportation Services, including Fuel	Routing and DRTRS reporting through shared agreement with Delaware Valley Regional High School	0
	Jointure for special education transportation with Warren County Special Services School District	0
	Jointure for regular routes and special education transportation with Hunterdon ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Lebanon Twp	(A) General Fund School Levy	12,152,132
	(D) Total School Levy	12,152,132
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	931,272,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,256,439,423
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3049
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3049
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9672
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9672

Employee Contract List for District

Name	Category	Measure
Colleen Andrade	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Ed
	Base Annual Salary Amount	\$136,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,320
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	accrued, unused
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Andrade	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colleen Bollette	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	supervisor of Curriculum
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Bollette	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused, accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Burnside	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Burnside	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	accrued, unused
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Burnside	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Harold Abraham	Job Title	Superintendent
	Job Title II	CSA/Principal
	Base Annual Salary Amount	\$180,536
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	04/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Business Day
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 upon retirement

Employee Contract List for District

Name	Category	Measure
Harold Abraham	Contractual Post-Employment Benefit Description of Payout of Vacation days	accrued, unused
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Bell	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,790
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Patricia Bell	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused, accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paulo Medel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$91,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$35,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 days up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	accrued, unused upon resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paulo Medel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported