

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,162.0	1,169.0	1,365.0
On Roll Special Ed Full-Time	236.0	234.0	235.0
On Roll Subtotal	1,398.0	1,403.0	1,600.0
In Private School Placements	4.0	5.0	5.0
Sent to Contracted Preschool		154.0	0.0
Sent to Other Districts Regular	2.0		0.0
Sent to Other Districts Special Ed	1.0	1.0	0.0
Received	15.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	32,316,089	33,219,691	34,364,000
	Total Tax Levy	10-121x	32,316,089	33,219,691	34,364,000
	Total Tuition	10-1300	4,200	0	0
	Rents and Royalties	10-1910	23,035	45,000	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	258,304	70,000	70,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	903	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	43,613	10,000	10,000
	Total Revenues from Local Sources		32,646,144	33,344,691	34,489,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	752,795	994,744	1,218,296
	Extraordinary Aid	10-3131	598,597	0	0
	Categorical Special Education Aid	10-3132	1,514,490	1,609,773	1,522,185
	Categorical Security Aid	10-3177	142,002	160,045	189,955
	Other State Aids	10-3XXX	38,020	0	0
	Total Revenues from State Sources		3,045,904	2,764,562	2,930,436
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,155	26,995	3,014
	Total Revenues from Federal Sources		18,155	26,995	3,014
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,179,101	1,270,908	1,329,067
	Withdrawal from Capital Reserve for Local Share	10-307	1,537,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,100,000	70,000
	Withdrawal from Maintenance Reserve	10-310	430,000	357,736	0
	Withdrawal from Current Expense Emergency Reserve	10-312	170,000	57,264	0
	Adjustment for Prior Year Encumbrances		0	1,599,311	0
	Actual Revenues (Over)/Under Expenditures		-2,255,491	0	0
General Fund Revenues	Total Operating Budget		36,770,813	42,521,467	38,821,517
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	170,186	0	0
	Other Revenue from Local Sources	20-1XXX	1,061	0	0
	Total Revenues from Local Sources	20-1XXX	171,247	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	123,463	92,093
	Preschool Education Aid	20-3218	1,430,317	3,387,960	3,599,921
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	32,099	0	0
	Total Revenues from State Sources		1,462,416	3,511,423	3,692,014
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	60,523	51,120	65,000
	Title II	20-4451-4455	24,769	22,394	14,000
	Title III	20-4491-4494	25,816	34,158	10,000
	Title IV	20-4471-4474	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	407,428	400,834	316,500
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	104,471	2,591	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	15,068	16,036	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,003	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	37,630	16,755	0
	ARP-ESSER	20-4540	172,435	38,864	0
	Other	20-4XXX	200,000	0	0
	Total Revenues from Federal Sources		1,067,143	592,752	414,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	148,620	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	235,875	130,296
Special Revenue Fund Revenues	Total Grants and Entitlements		2,858,237	4,340,050	4,236,310
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,047,658	2,055,742	2,059,048
	Total Revenues from Local Sources		2,047,658	2,055,742	2,059,048
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	7,105	7,146	7,077
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,054,763	2,062,888	2,066,125
Debt Service Fund Revenues	Total Repayment of Debt		2,054,763	2,062,888	2,066,125
All Fund Revenues	Total Revenues/Sources		41,683,813	48,924,405	45,123,952

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	148,620	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	235,875	130,296
	Total Revenues/Sources Net of Transfers		41,535,193	48,688,530	44,993,656

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,891,387	10,256,050	10,228,975
	Special Education-Instruction	11-2XX-100-XXX	3,924,366	4,090,629	4,217,400
	Basic Skills/Remedial-Instruction	11-230-100-XXX	862,228	859,375	793,368
	Bilingual Education-Instruction	11-240-100-XXX	159,917	170,320	177,050
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	112,485	123,406	121,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	175,346	190,596	180,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	290,883	462,760	522,860
	Undistributed Expenditures-Health Services	11-000-213-XXX	416,482	557,745	520,035
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	779,443	903,165	834,230
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	177,081	250,206	311,600
	Undistributed Expenditures-Guidance	11-000-218-XXX	499,172	620,641	624,180
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,064,420	1,121,109	1,174,528
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	530,077	572,813	578,423
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	831,067	920,006	951,522
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	261,437	383,373	405,830
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	603,330	754,964	665,520
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,438,394	1,601,242	1,476,445
	Undistributed Expenditures-Central Services	11-000-251-XXX	500,219	572,105	531,775
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	60,860	66,000	67,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,094,337	3,535,190	3,109,791
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,516,866	2,023,688	2,071,264
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,040,644	7,874,614	9,006,150
	Total Undistributed Expenditures		19,104,712	22,219,621	22,851,653
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	903	0	0
General Fund Current Expenses	Total General Current Expense		34,231,344	37,909,997	38,569,446

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	505,647	1,095,160	86,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,161,856	3,488,197	137,811
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	396,654	0	0
	Increase In Capital Reserve	10-604	431,699	0	0
	Interest Deposit to Capital Reserve	10-604	43,613	10,000	10,000
	Total Capital Outlay		2,539,469	4,593,357	234,211
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	18,113	17,860
	General Fund Grand Total		36,770,813	42,521,467	38,821,517
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,061	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	415,674	739,917	504,299
	Support Services	20-218-200-XXX	1,098,018	2,949,121	3,318,011
	Facility Acquisition and Construction Services	20-218-400-XXX	65,245	58,260	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,578,937	3,747,298	3,822,310
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	32,099	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,611,036	3,747,298	3,822,310
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	60,523	51,120	65,000
	Title II	20-XXX-XXX-XXX	24,769	22,394	14,000
	Title III	20-XXX-XXX-XXX	25,816	34,158	10,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	407,428	400,834	316,500
	Other	20-XXX-XXX-XXX	200,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	172,435	38,864	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	104,471	2,591	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	15,068	16,036	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,003	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	37,630	16,755	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,067,143	592,752	414,000
Special Revenue Fund Expenses	Total Special Revenue Funds		2,858,237	4,340,050	4,236,310
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,054,763	2,062,888	2,066,125
	Total Debt Service Funds		2,054,763	2,062,888	2,066,125
All Fund Expenses	Total Expenditures/Appropriations		41,683,813	48,924,405	45,123,952
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	148,620	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	235,875	130,296
	Total Expenditures Net of Transfers		41,535,193	48,688,530	44,993,656

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,627,915	1,848,418	1,362,510	818,443
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,911,825	3,850,137	760,137	700,137
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	795,029	365,029	7,293	7,293
	Legal Reserve	1,585,000	1,570,000	785,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	227,264	58,167	903	903
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	78,301	69,690	69,690	69,690
	Scholarship Fund	5,465	5,265	5,265	5,265
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,534	\$23,899	\$22,757	\$26,013	\$23,115
Total Classroom Instruction	\$12,640	\$13,882	\$13,256	\$14,934	\$13,501
Classroom-Salaries and Benefits	\$12,268	\$13,383	\$12,810	\$14,281	\$13,143
Classroom-General Supplies and Textbooks	\$330	\$454	\$386	\$584	\$292
Classroom-Purchased Services	\$42	\$45	\$60	\$70	\$66
Total Support Services	\$4,046	\$4,886	\$4,483	\$5,125	\$4,717
Support Services-Salaries and Benefits	\$3,578	\$3,762	\$3,958	\$4,506	\$4,293
Total Administrative Costs	\$2,299	\$2,319	\$2,186	\$2,668	\$2,249
Administration Salaries and Benefits	\$1,924	\$1,999	\$1,871	\$2,109	\$1,939
Total Operations and Maintenance of Plant	\$2,144	\$2,337	\$2,312	\$2,702	\$2,126
Operations and Maintenance-Salaries and Benefits	\$569	\$620	\$636	\$715	\$657
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$256	\$260	\$272	\$291	\$252
Total Equipment Costs	\$178	\$404	\$94	\$823	\$54
Legal Costs	\$47	\$30	\$53	\$78	\$50
Employee Benefits as a percentage of salaries*	28.21%	31.40%	35.34%	33.80%	38.10%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Two county-wide (Hunterdon and Warren) banking services RFP led by Readington BOE	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (joint insurance fund) for property, liability and workers' compensation coverage	0
	School Health Insurance Fund (joint insurance fund) for health and prescription coverage	0
Nursing Services	Hunterdon County Ed Services Commission assists with substitute nurses when district cannot identify in-house or through private mechanisms	0
Others	District facilities and buses used by the Readington Township Recreation Commission	0
	Specified security services purchased from the Township of Readington Police Department	0
	ACES Energy Cooperative for electric and gas	0
	Reunification sites include Branchburg BOE / Hunterdon Central and/or other community organization sites	0
Professional Staff Development	Readington's staff development instruction is open to other Hunterdon County Districts	0
Purchasing	Fuel and road salt purchased from the Township of Readington	0
	Hunterdon County Ed Services Commission joint bidding services for various supplies and services	0
	Middlesex Regional Ed Services Commission joint bidding services for various supplies and services	0
	ECSNJ joint bidding services for various supplies and services	0
Technology Services	Hunterdon County Prosecutors Office provides server/network for real-time response mapping for first responders in emergency	0
Transportation Services, including Fuel	Transportation substitutes and drivers shared with Tewksbury BOE when necessary and available	0
	Handicapped and non-public transportation provided by Hunterdon County Educational Services Commission	0
	Handicapped transportation provided by Somerset County Educational Services Commission	0
	Transportation administrative staff, fleet maintenance personnel, garage space, routing and buses shared with Branchburg Township	0
	Mechanic and dispatcher shared with Branchburg BOE for transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Readington Twp	(A) General Fund School Levy	33,791,845
	(D) Total School Levy	35,877,580
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,337,361,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,591,114,157
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0125
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0750
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7360
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7815

Employee Contract List for District

Name	Category	Measure
Don Race	Job Title	Other
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$109,267
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$16,750
	Total Contractual Post-Employment Benefit Amount	\$9,580
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Don Race	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Doreen Harris	Job Title	Other
	Job Title II	Superintendent Secretary
	Base Annual Salary Amount	\$78,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Doreen Harris	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$12,400
	Total Contractual Post-Employment Benefit Amount	\$8,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Jonathan Hart	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,046
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jonathan Hart	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jonathan Hart	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Bohm	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$155,493
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$35
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @75/day

Employee Contract List for District

Name	Category	Measure
Jason Bohm	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Prior	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$83,936
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Jennifer Prior	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$12,985
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No benefit - 10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jim Belske	Job Title	Information Technology
	Job Title II	Coordinator
	Base Annual Salary Amount	\$123,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$18,900
	Total Contractual Post-Employment Benefit Amount	\$9,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jim Belske	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Larry Leyson	Job Title	Information Technology
	Job Title II	Supervisor
	Base Annual Salary Amount	\$75,809
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Larry Leyson	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$12,300
	Total Contractual Post-Employment Benefit Amount	\$8,910
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marci Cole	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$95,573
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marci Cole	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$14,850
	Total Contractual Post-Employment Benefit Amount	\$9,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marci Cole	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matt Lonschein	Job Title	Information Technology
	Job Title II	Supervisor
	Base Annual Salary Amount	\$75,058
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$12,300
	Total Contractual Post-Employment Benefit Amount	\$8,910
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day

Employee Contract List for District

Name	Category	Measure
Matt Lonschein	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Cooney	Job Title	Other
	Job Title II	BCBA
	Base Annual Salary Amount	\$105,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Cooney	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$15,875
	Total Contractual Post-Employment Benefit Amount	\$9,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pat Paul	Job Title	Other
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$83,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,126
	District Contributions Above Teacher Contract for Retirement Plans	\$14,129
	Total Contractual Post-Employment Benefit Amount	\$9,089
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days at \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pat Paul	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ray Cree	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$98,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Ray Cree	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$14,550
	Total Contractual Post-Employment Benefit Amount	\$9,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ray Egbert	Job Title	Assistant Business Administrator
	Job Title II	Assistant Board Secretary
	Base Annual Salary Amount	\$83,892
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ray Egbert	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,990
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ray Egbert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Zeila Lopes-Shreiber	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$88,767
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$13,780
	Total Contractual Post-Employment Benefit Amount	\$9,190
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day

Employee Contract List for District

Name	Category	Measure
Zeila Lopes-Shreiber	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported