

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	403.0	436.0	458.0
On Roll Special Ed Full-Time	70.0	69.0	67.0
On Roll Subtotal	473.0	505.0	525.0
In Private School Placements	4.0	3.0	5.0
Sent to Other Districts Special Ed	3.0	4.0	1.0
Received		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,518,070	10,089,154	10,542,000
	Total Tax Levy	10-121x	9,518,070	10,089,154	10,542,000
	Total Tuition	10-1300	37,570	0	186,000
	Rents and Royalties	10-1910	1,805	5,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	95,122	130,000	85,000
	Interest Earned on Capital Reserve Funds	10-1XXX	19,871	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	2,508	0	0
	Total Revenues from Local Sources		9,674,946	10,229,154	10,823,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	233,413	233,413	237,396
	Extraordinary Aid	10-3131	531,859	300,000	250,000
	Categorical Special Education Aid	10-3132	390,778	536,591	561,249
	Categorical Security Aid	10-3177	36,554	44,195	64,407
	Other State Aids	10-3XXX	6,370	0	0
	Total Revenues from State Sources		1,198,974	1,114,199	1,113,052
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	409,489	317,997	88,229
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,274,662	257,106	200,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	612,093	619,938
	Withdrawal from Maintenance Reserve	10-310	100,000	100,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	100,000	50,000
	Transfers from Other Funds	10-5200	0	6,500	0
	Adjustment for Prior Year Encumbrances		0	53,433	0
	Actual Revenues (Over)/Under Expenditures		-222,351	0	0
General Fund Revenues	Total Operating Budget		12,435,720	12,790,482	12,894,219
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	26,417	0	0
	Total Revenues from Local Sources	20-1XXX	26,417	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	182,367
	Preschool Education Aid	20-3218	590,457	817,700	817,619
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	18,680	0	0
	Total Revenues from State Sources		609,137	817,700	999,986
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	12,995	11,445	7,000
	Title II	20-4451-4455	3,470	5,192	2,000
	Title IV	20-4471-4474	10,000	0	0
	Title VI	20-4417-4418	0	45,000	45,000
	ARP-IDEA Preschool	20-4409	1,402	0	0
	ARP-IDEA Basic	20-4419	16,426	0	0
	IDEA Part B (Handicapped)	20-4420-4429	113,163	115,561	95,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	47,052	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,024	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	22,711	0	0
	ARP-ESSER	20-4540	47,060	0	0
	CRRSA Act-ESSER II	20-4534	1,418	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	9,058	0	0
	Other	20-4XXX	76,826	0	0
	CRRSA Act-Mental Health Grant	20-4536	20,434	0	0
	Total Revenues from Federal Sources		391,039	177,198	149,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	118,896	125,800	114,009
Special Revenue Fund Revenues	Total Grants and Entitlements		1,143,300	1,120,698	1,262,995
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	612,093	619,938

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	946,700	735,063	732,351
	Total Revenues from Local Sources		946,700	735,063	732,351
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	208,066	210,733
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		946,700	1,555,222	1,563,022
Debt Service Fund Revenues	Total Repayment of Debt		946,700	1,555,222	1,563,022
All Fund Revenues	Total Revenues/Sources		14,525,720	15,466,402	15,720,236
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	118,896	125,800	114,009
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	612,093	619,938
	Total Revenues/Sources Net of Transfers		14,406,824	14,728,509	14,986,289

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,927,684	3,023,761	3,048,605
	Special Education-Instruction	11-2XX-100-XXX	1,140,749	1,068,782	993,756
	Basic Skills/Remedial-Instruction	11-230-100-XXX	65,821	70,100	73,965
	Bilingual Education-Instruction	11-240-100-XXX	42,913	32,188	75,875
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	24,647	30,010	29,625
	School-Sponsored Athletics-Instruction	11-402-100-XXX	43,243	58,286	52,671
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	647,853	813,050	738,029
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	40,068	40,541	41,693
	Undistributed Expenditures-Health Services	11-000-213-XXX	153,717	164,024	168,169
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	195,923	290,757	296,745
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	253,216	233,634	189,262
	Undistributed Expenditures-Guidance	11-000-218-XXX	139,190	142,281	147,121
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	370,898	390,256	485,144
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	131,368	39,767	94,307
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	163,942	172,840	208,179
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,665	18,000	11,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	222,278	240,496	252,003
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	297,650	297,633	305,869
	Undistributed Expenditures-Central Services	11-000-251-XXX	191,783	189,568	203,932
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,160,939	1,460,984	1,421,602
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	802,129	842,901	926,974
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,958,692	2,168,307	2,226,638
	Total Undistributed Expenditures		6,736,311	7,505,039	7,716,667
General Fund Current Expenses	Total General Current Expense		10,981,368	11,788,166	11,991,164
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	328,356	385,223	278,117
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	274,662	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	612,093	619,938
	Increase In Capital Reserve	10-604	831,463	0	0
	Interest Deposit to Capital Reserve	10-604	19,871	5,000	5,000

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Total Capital Outlay		1,454,352	1,002,316	903,055
General Fund Expenses and Transfers	General Fund Grand Total		12,435,720	12,790,482	12,894,219
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	358,193	437,234	446,110
	Support Services	20-218-200-XXX	280,845	466,266	597,885
	Facility Acquisition and Construction Services	20-218-400-XXX	70,315	40,000	70,000
	Total Preschool Education Aid	20-218-XXX-XXX	709,353	943,500	1,113,995
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	18,680	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	728,033	943,500	1,113,995
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	12,995	11,445	7,000
	Title II	20-XXX-XXX-XXX	3,470	5,192	2,000
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	Title VI	20-XXX-XXX-XXX	0	45,000	45,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	113,163	115,561	95,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	16,426	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,402	0	0
	Other	20-XXX-XXX-XXX	76,826	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,418	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,058	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20,434	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	47,060	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	47,052	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,024	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	22,711	0	0
	Total Federal Projects	20-XXX-XXX-XXX	391,039	177,198	149,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,143,300	1,120,698	1,262,995

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	946,700	1,555,222	1,563,022
	Total Debt Service Funds		946,700	1,555,222	1,563,022
All Fund Expenses	Total Expenditures/Appropriations		14,525,720	15,466,402	15,720,236
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	118,896	125,800	114,009
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	612,093	619,938
	Total Expenditures Net of Transfers		14,406,824	14,728,509	14,986,289

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	745,627	574,367	342,970	254,741
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,524,830	2,101,502	1,237,303	422,365
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	665,000	565,000	465,000	465,000
	Legal Reserve	0	0	0	0
	Unemployment Fund	186,805	189,313	189,313	189,313
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	193,900	193,900	93,900	43,900
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	26,412	28,601	28,601	28,601
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,761	\$20,769	\$20,785	\$21,593	\$21,431
Total Classroom Instruction	\$11,915	\$11,859	\$11,557	\$11,961	\$11,644
Classroom-Salaries and Benefits	\$11,371	\$11,169	\$10,959	\$11,349	\$11,094
Classroom-General Supplies and Textbooks	\$403	\$443	\$397	\$406	\$338
Classroom-Purchased Services	\$141	\$247	\$201	\$206	\$213
Total Support Services	\$4,410	\$4,152	\$4,212	\$4,413	\$4,774
Support Services-Salaries and Benefits	\$3,294	\$3,481	\$3,743	\$3,830	\$4,131
Total Administrative Costs	\$1,895	\$1,861	\$1,712	\$1,782	\$1,737
Administration Salaries and Benefits	\$1,434	\$1,619	\$1,465	\$1,522	\$1,475
Total Operations and Maintenance of Plant	\$3,294	\$2,742	\$3,116	\$3,242	\$3,097
Operations and Maintenance-Salaries and Benefits	\$1,280	\$1,029	\$1,096	\$1,076	\$1,240
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$243	\$151	\$181	\$189	\$171
Total Equipment Costs	\$162	\$145	\$77	\$79	\$133
Legal Costs	\$60	\$27	\$50	\$51	\$57
Employee Benefits as a percentage of salaries*	31.96%	33.15%	36.51%	37.11%	37.78%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Snow Removal (Township of Union)	0
Professional Staff Development	Professional Development Academy (Franklin Township)	0
Purchasing	Purchasing Cooperative (ESCNJ)	0
	Purchasing Cooperative (HCEESC)	0
	Purchasing Cooperative (Ed-data)	0
Social Worker/Psychologist	Social Worker (Franklin Township)	0
Special Education Services	Supervisor of Special Services (Franklin Township)	0
	LDTC (Franklin Township)	0
	Extended School Year (Franklin Township)	0
Transportation Services, including Fuel	Pupil Transportation/Special Education (HCEESC)	0
	Pupil Transportation/Regular Education Tier Bussing Routes (DVRHS)	0
	Fuel and Repairs on District Vehicles (DVRHS)	0
	Bus Routing Services (DVRHS)	0

Estimated Tax Rates

Municipality	Category	Amount
Union Twp	(A) General Fund School Levy	10,542,000
	(D) Total School Levy	11,274,351
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,103,042,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,159,267,367
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9557
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0221
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9094
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9725

Employee Contract List for District

Name	Category	Measure
Barbara Popp	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$79,800
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	114
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim position
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim position
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim position
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Popp	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eva Preuett	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$114,577
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eva Preuett	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,195
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerry Foote	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$112,710
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kerry Foote	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,170
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kerry Foote	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura LoPiccolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Data
	Base Annual Salary Amount	\$109,302
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,907
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contract

Employee Contract List for District

Name	Category	Measure
Laura LoPiccolo	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura Marchese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of Special Serv.
	Base Annual Salary Amount	\$171,324
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600
	Job Title Other District	Supv. of Special Services
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Laura Marchese	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,150
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,996
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rhonda Pevorus	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$116,088
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,430
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rhonda Pevorus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported