

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	3,490.0	3,458.0	3,442.0
On Roll Special Ed Full-Time	468.0	485.0	483.0
On Roll Special Ed Shared-Time	3.0		0.0
On Roll Subtotal	3,961.0	3,943.0	3,925.0
In Private School Placements	20.0	25.0	16.0
Sent to Other Districts Regular	0.0	1.0	4.0
Sent to Other Districts Special Ed	43.0	48.0	66.0
In State Facilities		5.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	27,988,310	28,268,196	28,833,560
	Total Tax Levy	10-121x	27,988,310	28,268,196	28,833,560
	Unrestricted Miscellaneous Revenues	10-1XXX	732,046	0	0
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,500	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,500	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	4,552	0	0
	Total Revenues from Local Sources		28,724,908	28,271,196	28,840,060
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	511,027	567,504	474,623
	Extraordinary Aid	10-3131	975,530	600,000	300,000
	Categorical Special Education Aid	10-3132	2,809,761	4,488,916	4,429,653
	Equalization Aid	10-3176	44,973,782	52,642,607	51,272,980
	Categorical Security Aid	10-3177	1,526,650	2,034,423	1,764,190
	Other State Aids	10-3XXX	43,225	0	0
	Total Revenues from State Sources		50,839,975	60,333,450	58,241,446
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	109,638	123,284	29,560
	Total Revenues from Federal Sources		109,638	123,284	29,560
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,595,479	311,527	1,965,181
	Withdrawal from Capital Reserve for Local Share	10-307	1,553,401	4,450,000	7,493,500
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	1,500,000	0
	Transfers from Other Funds	10-5200	-59,966	0	0
	Actual Revenues (Over)/Under Expenditures		-6,442,124	0	0
General Fund Revenues	Total Operating Budget		77,321,311	94,989,457	96,569,747
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	460,093	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	460,093	5,000	5,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	2,083,661	3,133,200	2,879,782
	Other Restricted Entitlements	20-32XX	429,135	419,804	405,738
	Total Revenues from State Sources		2,512,796	3,553,004	3,285,520
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,277,331	994,044	875,538
	Title II	20-4451-4455	167,755	126,942	0
	Title III	20-4491-4494	140,030	116,825	94,301
	Title IV	20-4471-4474	47,183	82,774	70,357
	IDEA Part B (Handicapped)	20-4420-4429	1,146,344	974,392	828,233
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	251,289	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	10,910	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	25,131	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	5,000	0	0
	ARP-ESSER	20-4540	2,962,385	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	72,994	0	0
	Other	20-4XXX	279,598	0	0
	CRRSA Act-Mental Health Grant	20-4536	10,719	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	17,900	0	0
	ARP Homeless Children and Youth I Grant	20-4545	8,771	0	0
	Total Revenues from Federal Sources		6,423,340	2,294,977	1,868,429
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	592,240	626,640	649,000
Special Revenue Fund Revenues	Total Grants and Entitlements		9,970,446	6,479,621	5,807,949
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	1,500,000	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,941,140	424,988	1,918,838
	Total Revenues from Local Sources		1,941,140	424,988	1,918,838
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	533,935	530,212	530,612
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,475,075	2,455,200	2,449,450
Debt Service Fund Revenues	Total Repayment of Debt		2,475,075	2,455,200	2,449,450

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
All Fund Revenues	Total Revenues/Sources		89,766,832	103,924,278	104,827,146
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	592,240	626,640	649,000
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	1,500,000	0
	Total Revenues/Sources Net of Transfers		89,174,592	101,797,638	104,178,146

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,487,292	29,070,231	27,362,770
	Special Education-Instruction	11-2XX-100-XXX	6,719,796	8,309,723	7,600,041
	Bilingual Education-Instruction	11-240-100-XXX	2,563,718	3,043,556	3,139,018
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	124,393	107,676	107,676
	School-Sponsored Athletics-Instruction	11-402-100-XXX	443,739	470,897	635,109
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,858,190	6,210,161	7,743,904
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	429,344	542,053	508,094
	Undistributed Expenditures-Health Services	11-000-213-XXX	584,959	708,413	751,734
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	480,534	656,014	668,964
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,370,204	2,150,572	2,010,199
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,018,298	3,906,910	4,121,831
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	535,130	621,901	582,036
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	51	4,600	3,100
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	24,144	58,500	58,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	867,275	918,009	986,597
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,547,528	2,670,134	2,518,328
	Undistributed Expenditures-Central Services	11-000-251-XXX	531,054	573,959	582,412
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	415,760	429,074	447,712
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,789,975	6,691,226	6,387,041
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,465,402	6,425,056	6,868,396
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,888,573	14,877,829	15,437,741
	Total Undistributed Expenditures		39,806,421	47,444,411	49,676,589
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	1,500	1,500
General Fund Current Expenses	Total General Current Expense		74,145,359	88,447,994	88,522,703

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	170,114	0	70,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,716,874	4,450,348	1,560,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	784,313	0	5,863,500
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	1,500,000	0
	Interest Deposit to Capital Reserve	10-604	0	1,500	5,000
	Total Capital Outlay		2,671,301	5,951,848	7,498,500
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	152,000	135,000
	Summer School-Support Services	13-422-200-XXX	0	26,520	0
	Total Summer School	13-422-X00-XXX	0	178,520	135,000
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	161,379	0	0
	Other Special Schools-Support Services	13-4XX-200-XXX	12,738	0	0
	Total Other Special Schools	13-4XX-X00-XXX	174,117	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	174,117	178,520	135,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	330,534	411,095	413,544
	General Fund Grand Total		77,321,311	94,989,457	96,569,747
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,468,024	2,447,682	2,191,820
	Support Services	20-218-200-XXX	1,207,877	1,312,158	1,336,962
	Total Preschool Education Aid	20-218-XXX-XXX	2,675,901	3,759,840	3,528,782
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,128	6,128	5,012
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,896	36,896	26,025
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	27,666	27,666	30,304
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,440	16,440	15,600
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,194	5,194	4,802
	Nonpublic Security Aid	20-XXX-XXX-XXX	28,085	28,085	24,600
	Other	20-XXX-XXX-XXX	308,726	299,395	299,395
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,105,036	4,179,644	3,934,520

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,277,331	994,044	875,538
	Title II	20-XXX-XXX-XXX	167,755	126,942	0
	Title III	20-XXX-XXX-XXX	140,030	116,825	94,301
	Title IV	20-XXX-XXX-XXX	47,183	82,774	70,357
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,146,344	974,392	828,233
	Other	20-XXX-XXX-XXX	279,598	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	72,994	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	10,719	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	17,900	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,962,385	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	251,289	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	10,910	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	25,131	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	5,000	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	8,771	0	0
	Total Federal Projects	20-XXX-XXX-XXX	6,423,340	2,294,977	1,868,429
Special Revenue Fund Expenses	Total Special Revenue Funds		9,970,446	6,479,621	5,807,949
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,475,075	2,455,200	2,449,450
	Total Debt Service Funds		2,475,075	2,455,200	2,449,450
All Fund Expenses	Total Expenditures/Appropriations		89,766,832	103,924,278	104,827,146
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	592,240	626,640	649,000
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	1,500,000	0
	Total Expenditures Net of Transfers		89,174,592	101,797,638	104,178,146

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	4,589,235	2,276,708	1,965,181	0
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	9,201,994	15,021,629	9,073,129	1,584,629
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	286,905	392,872	392,872	392,872
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	500,000	500,000	501,500	503,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	206,137	224,160	224,160	224,160
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,576	\$16,638	\$19,648	\$20,108	\$19,664
Total Classroom Instruction	\$10,402	\$11,105	\$13,266	\$13,577	\$13,081
Classroom-Salaries and Benefits	\$9,235	\$9,426	\$10,979	\$11,236	\$11,338
Classroom-General Supplies and Textbooks	\$329	\$317	\$439	\$450	\$222
Classroom-Purchased Services	\$838	\$1,362	\$1,848	\$1,892	\$1,521
Total Support Services	\$2,016	\$2,246	\$2,783	\$2,848	\$2,903
Support Services-Salaries and Benefits	\$1,461	\$1,616	\$1,858	\$1,901	\$2,032
Total Administrative Costs	\$1,508	\$1,433	\$1,477	\$1,512	\$1,511
Administration Salaries and Benefits	\$1,338	\$1,326	\$1,354	\$1,386	\$1,375
Total Operations and Maintenance of Plant	\$1,461	\$1,653	\$1,923	\$1,968	\$1,906
Operations and Maintenance-Salaries and Benefits	\$842	\$763	\$1,028	\$1,052	\$1,045
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$173	\$181	\$178	\$182	\$241
Total Equipment Costs	\$41	\$43	\$0	\$0	\$18
Legal Costs	\$20	\$19	\$17	\$17	\$22
Employee Benefits as a percentage of salaries*	29.20%	33.37%	33.42%	33.42%	34.79%
*Does not include pension and social security paid by the State on-behalf of the district. **Federal and State funds in the blended resource school-based budgets. The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.					

Estimated Tax Rates

Municipality	Category	Amount
Carteret Borough	(A) General Fund School Levy	28,550,878
	(D) Total School Levy	29,722,791
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,601,317,183
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,409,759,591
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0976
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1426
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6474
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6740

Employee Contract List for District

Name	Category	Measure
Carmela Collazo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,705
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$960
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER NJSA 18A:30-1
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carmela Collazo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Jones	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Jones	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$960
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER NJSA 18A:30-1
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosa Diaz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$209,051
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rosa Diaz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$960
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER NJSA 18A:30-1
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rosa Diaz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported