

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	590.0	596.0	621.0
On Roll Special Ed Full-Time	111.0	102.0	102.0
On Roll Subtotal	701.0	698.0	723.0
In Private School Placements	7.0	4.0	4.0
Sent to Other Districts Regular	234.0	227.0	227.0
Sent to Other Districts Special Ed	48.0	61.0	61.0
Received	1.0	1.0	0.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,551,392	8,572,770	8,594,202
	Total Tax Levy	10-121x	8,551,392	8,572,770	8,594,202
	Total Tuition	10-1300	9,010	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	538,016	150,000	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	300	300
	Total Revenues from Local Sources		9,098,418	8,723,170	8,744,602
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	78,155	95,407	74,980
	Extraordinary Aid	10-3131	303,975	300,000	300,000
	Categorical Special Education Aid	10-3132	778,217	1,054,492	1,243,592
	Equalization Aid	10-3176	9,750,717	11,647,980	12,292,947
	Categorical Security Aid	10-3177	286,636	354,821	330,343
	Other State Aids	10-3XXX	6,825	7,458,615	7,458,615
	Total Revenues from State Sources		11,204,525	20,911,315	21,700,477
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	42,580	44,288	6,811
	Total Revenues from Federal Sources		42,580	44,288	6,811
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	569,226	0	0
	Withdrawal from Capital Reserve for Local Share	10-307	0	7,500,000	5,000,000
	Adjustment for Prior Year Encumbrances		0	100,592	0
	Actual Revenues (Over)/Under Expenditures		-691,661	0	0
General Fund Revenues	Total Operating Budget		20,223,088	37,279,365	35,451,890
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	23,767	30,000	30,000
	Scholarship Fund Revenue	20-1770	77	0	0
	Other Revenue from Local Sources	20-1XXX	58,339	0	0
	Total Revenues from Local Sources	20-1XXX	82,183	30,000	30,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	245,818
	Preschool Education Aid	20-3218	1,474,631	1,660,596	1,564,491
	Total Revenues from State Sources		1,474,631	1,660,596	1,810,309

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	153,354	153,354	153,354
	Title II	20-4451-4455	21,695	21,695	21,695
	Title III	20-4491-4494	34,100	34,100	34,100
	Title IV	20-4471-4474	14,310	14,310	14,310
	IDEA Part B (Handicapped)	20-4420-4429	219,995	219,995	219,995
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	85,627	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	36,302	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	24,009	0	0
	ARP-ESSER	20-4540	219,389	0	0
	Other	20-4XXX	58,275	0	0
	Total Revenues from Federal Sources		867,056	443,454	443,454
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	207,284	219,324	259,600
Special Revenue Fund Revenues	Total Grants and Entitlements		2,633,210	2,353,374	2,543,363
All Fund Revenues	Total Revenues/Sources		22,856,298	39,632,739	37,995,253
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	207,284	219,324	259,600
	Total Revenues/Sources Net of Transfers		22,649,014	39,413,415	37,735,653

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,649,451	4,289,445	4,670,850
	Special Education-Instruction	11-2XX-100-XXX	1,576,084	1,771,808	1,917,880
	Basic Skills/Remedial-Instruction	11-230-100-XXX	927	1,500	1,530
	Bilingual Education-Instruction	11-240-100-XXX	29,145	255,126	252,573
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	21,038	23,771	28,246
	School-Sponsored Athletics-Instruction	11-402-100-XXX	16,093	44,000	52,881
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,609,991	6,843,811	6,979,448
	Undistributed Expenditures-Health Services	11-000-213-XXX	101,661	226,385	249,903
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	834,637	715,047	771,433
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	150,000	250,000	255,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	193,953	222,170	235,551
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	94,023	41,228	42,053
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	177,044	443,418	469,960
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	43,306	180,623	61,835
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	462,997	532,133	500,015
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	417,176	441,316	536,904
	Undistributed Expenditures-Central Services	11-000-251-XXX	264,614	358,655	370,256
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	106,941	281,441	133,287
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	694,589	1,206,196	1,285,936
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,176,537	1,289,937	1,315,736
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,847,087	2,413,967	2,747,248
	Total Undistributed Expenditures		12,174,556	15,446,327	15,954,565
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		17,467,294	21,832,077	22,878,625
Capital Outlay	Equipment	12-XXX-XXX-730	31,006	28,000	38,436
	Facilities Acquisition and Construction Services	12-000-400-XXX	345,717	15,362,419	12,462,419
	Increase In Capital Reserve	10-604	2,280,975	0	0
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		2,657,698	15,390,719	12,501,155

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	98,096	56,569	72,110
	General Fund Grand Total		20,223,088	37,279,365	35,451,890
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	58,339	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,056,517	1,171,450	1,032,890
	Support Services	20-218-200-XXX	625,398	631,424	712,019
	Facility Acquisition and Construction Services	20-218-400-XXX	0	77,046	325,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,681,915	1,879,920	2,069,909
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,681,915	1,879,920	2,069,909
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	153,354	153,354	153,354
	Title II	20-XXX-XXX-XXX	21,695	21,695	21,695
	Title III	20-XXX-XXX-XXX	34,100	34,100	34,100
	Title IV	20-XXX-XXX-XXX	14,310	14,310	14,310
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	219,995	219,995	219,995
	Other	20-XXX-XXX-XXX	58,275	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	219,389	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	85,627	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	36,302	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	24,009	0	0
	Total Federal Projects	20-XXX-XXX-XXX	867,056	443,454	443,454
Special Revenue Fund Expenses	Total Special Revenue Funds		2,633,210	2,353,374	2,543,363
All Fund Expenses	Total Expenditures/Appropriations		22,856,298	39,632,739	37,995,253
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	207,284	219,324	259,600
	Total Expenditures Net of Transfers		22,649,014	39,413,415	37,735,653

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,150,258	1,238,868	743,575	743,575
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,106,183	10,387,158	8,382,751	3,383,051
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	206,115	206,115	206,215	206,315
	Legal Reserve	66,767	0	0	0
	Unemployment Fund	123,246	123,246	123,246	123,246
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	6,041	4,520	4,520	4,520
	Scholarship Fund	2,633	2,098	2,098	2,098
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,066	\$16,898	\$19,959	\$22,003	\$22,345
Total Classroom Instruction	\$9,337	\$10,241	\$11,841	\$12,804	\$13,248
Classroom-Salaries and Benefits	\$7,642	\$7,580	\$9,109	\$9,841	\$10,465
Classroom-General Supplies and Textbooks	\$359	\$638	\$735	\$805	\$758
Classroom-Purchased Services	\$1,336	\$2,023	\$1,996	\$2,157	\$2,024
Total Support Services	\$2,786	\$3,388	\$3,976	\$4,359	\$4,226
Support Services-Salaries and Benefits	\$2,285	\$2,357	\$2,898	\$3,179	\$3,158
Total Administrative Costs	\$1,857	\$2,094	\$2,224	\$2,737	\$2,649
Administration Salaries and Benefits	\$1,375	\$1,529	\$1,618	\$1,813	\$2,010
Total Operations and Maintenance of Plant	\$1,011	\$1,110	\$1,808	\$1,981	\$2,077
Operations and Maintenance-Salaries and Benefits	\$517	\$622	\$937	\$1,028	\$1,139
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$75	\$66	\$112	\$122	\$145
Total Equipment Costs	\$27	\$43	\$138	\$151	\$505
Legal Costs	\$32	\$49	\$33	\$65	\$35
Employee Benefits as a percentage of salaries*	29.96%	30.11%	30.77%	30.99%	33.99%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Ed. Services Commission of NJ (Middlesex, Electrical, Plumbing Contractor)	0
Insurance Coverages and Benefits	ERIC North and School Health Insurance Fund	0
Municipal/Public Works	Fuel for vehicles & equipment	0
Purchasing	Ed. Services Commission of NJ (Middlesex)	0
	Purchasing	0
Special Education Services	Ed. Services Commission of NJ	0
Transportation Services, including Fuel	Transportation Services, including Fuel	0
	Joint Transportation Agreement with Monroe Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Jamesburg Borough	(A) General Fund School Levy	8,594,202
	(D) Total School Levy	8,594,202
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	242,415,661
	(H) Estimated Equalized Valuation (as of 10/01/24)	637,712,137
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.5452
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.5452
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3477
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3477

Employee Contract List for District

Name	Category	Measure
Chad Donahue	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$135,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,002
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max of 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chad Donahue	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Soto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Tech
	Base Annual Salary Amount	\$107,961
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Soto	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,347
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Villani	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$200,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Villani	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,690
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$522
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Villani	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Donnelly	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$119,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement

Employee Contract List for District

Name	Category	Measure
Michael Donnelly	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Tozzi	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mike Tozzi	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,409
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Danberry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds Sup
	Base Annual Salary Amount	\$130,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,409
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,468
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Danberry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	0
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Dunk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of C&I
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie Dunk	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,671
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported