

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,915.0	1,951.0	2,025.0
On Roll Special Ed Full-Time	359.0	373.0	405.0
On Roll Subtotal	2,274.0	2,324.0	2,430.0
In Private School Placements	13.0	12.0	9.0
Sent to Other Districts Special Ed	4.0	5.0	4.0
Received	4.0	8.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	43,066,156	44,204,044	45,573,917
	Total Tax Levy	10-121x	43,066,156	44,204,044	45,573,917
	Transportation Fees from Individuals	10-1410	302,505	275,000	275,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,269,536	302,191	376,024
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	433	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	38,494	30,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	279,824	100,000	0
	Total Revenues from Local Sources		44,956,948	44,911,235	46,224,941
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	226,496	373,002	361,386
	Extraordinary Aid	10-3131	533,728	0	0
	Categorical Special Education Aid	10-3132	2,463,885	2,599,617	2,723,616
	Family Crisis Transportation Aid	10-3133	38,220	0	0
	Categorical Security Aid	10-3177	190,237	227,775	307,415
	Total Revenues from State Sources		3,452,566	3,200,394	3,392,417
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,682	32,900	4,990
	Total Revenues from Federal Sources		16,682	32,900	4,990
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	800,000	2,609,555
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	5,700,000	1,500,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	639,552
	Adjustment for Prior Year Encumbrances		0	427,837	0
	Actual Revenues (Over)/Under Expenditures		-1,687,885	0	0
General Fund Revenues	Total Operating Budget		46,738,311	55,072,366	54,371,455
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	677,808	90,000	90,000
	Scholarship Fund Revenue	20-1770	187,240	80,000	80,000
	Total Revenues from Local Sources	20-1XXX	865,048	170,000	170,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	570,404	437,137	437,137
	Total Revenues from State Sources		570,404	437,137	437,137

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	66,890	85,500	85,500
	Title II	20-4451-4455	35,122	30,206	30,206
	Title III	20-4491-4494	17,287	11,294	11,294
	Title IV	20-4471-4474	7,934	7,377	7,377
	IDEA Part B (Handicapped)	20-4420-4429	729,306	610,000	610,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	107,567	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,048	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,718	0	0
	ARP-ESSER	20-4540	510,668	0	0
	CRRSA Act-Mental Health Grant	20-4536	56,979	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	204,796	0	0
	ARP Homeless Children and Youth I Grant	20-4545	5,340	0	0
	Total Revenues from Federal Sources		1,766,655	744,377	744,377
Special Revenue Fund Revenues	Total Grants and Entitlements		2,960,024	1,351,514	1,351,514
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	2,700,000	0	0
	Transfers from Capital Reserve	40-5210	0	0	639,552
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,233,604	4,156,779	4,173,380
	Interest on Investments	40-1510	182	480,000	0
	Other Miscellaneous	40-1XXX	0	1,650,000	475,000
	Miscellaneous	40-1XXX	182	2,130,000	475,000
	Total Revenues from Local Sources		2,233,786	6,286,779	4,648,380
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	235,546	812,782	836,338
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	14,370
	Total Local Repayment of Debt		5,169,332	7,099,561	6,138,640
	Actual Revenues (Over)/Under Expenditures		-14,370	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,154,962	7,099,561	6,138,640
All Fund Revenues	Total Revenues/Sources		54,853,297	63,523,441	61,861,609
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	639,552
	Total Revenues/Sources Net of Transfers		54,853,297	63,523,441	61,222,057

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,758,708	15,257,568	15,556,621
	Special Education-Instruction	11-2XX-100-XXX	5,718,067	6,233,511	6,472,238
	Basic Skills/Remedial-Instruction	11-230-100-XXX	96,556	120,848	126,143
	Bilingual Education-Instruction	11-240-100-XXX	161,269	168,375	174,157
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	241,064	252,339	268,763
	School-Sponsored Athletics-Instruction	11-402-100-XXX	726,661	740,012	760,017
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	3,000	3,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	962,579	1,480,854	1,441,957
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,635,465	2,099,445	2,204,603
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	308,353	353,851	366,479
	Undistributed Expenditures-Guidance	11-000-218-XXX	834,999	977,892	1,007,440
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,312,399	1,392,570	1,402,621
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	868,335	1,176,641	1,050,986
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	303,057	322,117	333,375
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	689,873	729,670	751,554
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,879,472	2,069,025	2,135,937
	Undistributed Expenditures-Central Services	11-000-251-XXX	470,530	491,847	510,045
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	224,719	256,728	264,599
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,574,730	3,616,884	3,905,995
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,381,538	2,428,390	2,494,926
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,080,072	8,770,485	9,549,603
	Total Undistributed Expenditures		22,526,121	26,166,399	27,420,120
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	30,000	0
General Fund Current Expenses	Total General Current Expense		43,228,446	48,972,052	50,781,059
Capital Outlay	Equipment	12-XXX-XXX-730	143,266	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	666,599	100,314	100,314
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	5,700,000	1,500,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	639,552
	Increase In Capital Reserve	10-604	500,000	200,000	1,309,555

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	100,000	0
	Total Capital Outlay		1,309,865	6,100,314	3,549,421
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	40,975
	General Fund Contribution to School Based Budgeting	10-000-520-930	2,200,000	0	0
	General Fund Grand Total		46,738,311	55,072,366	54,371,455
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	56,784	90,229	90,229
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	59,714	60,411	60,411
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	83,110	135,572	135,572
	Nonpublic Nursing Services	20-XXX-XXX-XXX	109,409	107,000	107,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	48,557	43,925	43,925
	Nonpublic Security Aid	20-XXX-XXX-XXX	212,830	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	570,404	437,137	437,137
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	66,890	85,500	85,500
	Title II	20-XXX-XXX-XXX	35,122	30,206	30,206
	Title III	20-XXX-XXX-XXX	17,287	11,294	11,294
	Title IV	20-XXX-XXX-XXX	7,934	7,377	7,377
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	729,306	610,000	610,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	56,979	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	204,796	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	510,668	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	107,567	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,048	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,718	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	5,340	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,766,655	744,377	744,377
Special Revenue Fund Expenses	Total Special Revenue Funds		2,960,024	1,351,514	1,351,514

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,154,962	7,099,561	6,138,640
	Total Debt Service Funds		5,154,962	7,099,561	6,138,640
All Fund Expenses	Total Expenditures/Appropriations		54,853,297	63,523,441	61,861,609
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	639,552
	Total Expenditures Net of Transfers		54,853,297	63,523,441	61,222,057

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,444,430	1,452,714	739,188	739,188
	Repayment of Debt	0	14,370	14,370	0
Restricted for General Operating Budget	Capital Reserve	7,696,169	8,275,993	3,589,519	2,759,522
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,100,000	1,138,494	1,168,494	1,168,494
	Legal Reserve	1,600,000	3,409,555	2,609,555	0
	Unemployment Fund	377,159	377,159	377,159	377,159
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	12,373	12,806	12,806	12,806
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	246,813	303,056	303,056	303,056
	Scholarship Fund	26,724	212,564	212,564	212,564
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,987	\$17,503	\$19,495	\$19,394	\$19,293
Total Classroom Instruction	\$10,413	\$10,727	\$11,961	\$11,891	\$11,813
Classroom-Salaries and Benefits	\$9,769	\$10,271	\$11,379	\$11,213	\$11,251
Classroom-General Supplies and Textbooks	\$575	\$378	\$437	\$535	\$421
Classroom-Purchased Services	\$69	\$79	\$145	\$143	\$141
Total Support Services	\$2,756	\$2,723	\$3,218	\$3,241	\$3,154
Support Services-Salaries and Benefits	\$2,029	\$2,057	\$2,350	\$2,316	\$2,290
Total Administrative Costs	\$1,663	\$1,727	\$1,910	\$1,883	\$1,876
Administration Salaries and Benefits	\$1,370	\$1,464	\$1,609	\$1,586	\$1,581
Total Operations and Maintenance of Plant	\$1,625	\$1,762	\$1,808	\$1,789	\$1,859
Operations and Maintenance-Salaries and Benefits	\$849	\$959	\$1,050	\$1,035	\$1,077
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$479	\$505	\$527	\$520	\$519
Total Equipment Costs	\$43	\$63	\$0	\$0	\$0
Legal Costs	\$43	\$37	\$45	\$44	\$43
Employee Benefits as a percentage of salaries*	23.93%	25.20%	28.82%	28.84%	30.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Non Public services shared ESCNJ	0
Insurance Coverages and Benefits	Insurance thru cooperative NJSIG and SHIF	0
Municipal/Public Works	Shared use of fields	0
Purchasing	Purchases through various coops	0
Transportation Services, including Fuel	Transportation jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Metuchen Borough	(A) General Fund School Levy	44,888,981
	(D) Total School Levy	49,054,060
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,096,817,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,339,883,069
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	4.0927
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	4.4724
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3440
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4687

Employee Contract List for District

Name	Category	Measure
Brian Shanley	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,272
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,724
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,410
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15 k max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Shanley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Thumann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$126,963
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Thumann	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$33,516
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,639
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15 k max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 day max
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deneane Bonasssis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$149,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Deneane Bonasssisa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$33,516
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,892
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15 k maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 day max
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deneane Bonasssisa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeff Ruhnke	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,692
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick days

Employee Contract List for District

Name	Category	Measure
Jeff Ruhnke	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Harvier	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Harvier	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,496
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,676
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum of \$1500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 64 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	peronal days are converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tania Herzog	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,059
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$41,436
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,883
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15 k maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 day maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tania Herzog	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent Caputo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$213,489
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Caputo	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$33,516
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,096
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 a day maximum \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days are converted to sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported