

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,017.0	988.0	981.0
On Roll Special Ed Full-Time	172.0	170.0	171.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	1,189.0	1,159.0	1,152.0
In Private School Placements	3.0	3.0	3.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	28.0	23.0	25.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,196,898	11,420,872	11,670,872
	Total Tax Levy	10-121x	11,196,898	11,420,872	11,670,872
	Unrestricted Miscellaneous Revenues	10-1XXX	111,608	120,000	120,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10,000	20,000
	Total Revenues from Local Sources		11,308,506	11,551,372	11,811,372
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	154,764	270,897	210,933
	Extraordinary Aid	10-3131	314,472	250,000	250,000
	Categorical Special Education Aid	10-3132	1,222,773	1,354,730	1,572,210
	Equalization Aid	10-3176	6,929,939	7,569,649	7,076,506
	Categorical Security Aid	10-3177	63,955	374,309	426,171
	Adjustment Aid	10-3178	3,424	3,424	0
	Total Revenues from State Sources		8,689,327	9,823,009	9,535,820
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	46,280	58,844	8,477
	Total Revenues from Federal Sources		46,280	58,844	8,477
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	528,028	406,378
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	356,210
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	100,000
	Withdrawal from Maintenance Reserve	10-310	0	136,000	106,636
	Adjustment for Prior Year Encumbrances		0	178,011	0
	Actual Revenues (Over)/Under Expenditures		-104,552	0	0
General Fund Revenues	Total Operating Budget		19,939,561	22,275,264	22,324,893
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	153,785	45,380	45,380
	Scholarship Fund Revenue	20-1770	40	0	1,210
	Total Revenues from Local Sources	20-1XXX	153,825	45,380	46,590

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	234,030	91,064	57,099
	Preschool Education Aid	20-3218	1,060,606	1,493,778	1,484,145
	Total Revenues from State Sources		1,294,636	1,584,842	1,541,244
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	258,684	449,174	225,069
	Title II	20-4451-4455	38,314	47,139	35,109
	Title III	20-4491-4494	12,838	22,252	11,559
	Title IV	20-4471-4474	11,218	25,251	14,442
	IDEA Part B (Handicapped)	20-4420-4429	395,441	376,296	250,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	133,510	47,647	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	28,592	11,270	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	12,963	9,972	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	82,097	4,807	0
	ARP-ESSER	20-4540	784,394	182,181	0
	CRRSA Act-ESSER II	20-4534	2,940	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	11,109	0	0
	Total Revenues from Federal Sources		1,772,100	1,175,989	536,179
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	81,125
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	31,332	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,197,911	2,888,100	2,226,548
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	100,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	606,390	604,323	486,992
	Total Revenues from Local Sources		606,390	604,323	486,992
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	67	258
	Total Local Repayment of Debt		606,390	604,390	587,250
Debt Service Fund Revenues	Total Repayment of Debt		606,390	604,390	587,250
All Fund Revenues	Total Revenues/Sources		23,743,862	25,767,754	25,138,691

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	81,125
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	31,332	0
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	100,000
	Total Revenues/Sources Net of Transfers		23,743,862	25,736,422	24,957,566

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,185,288	6,216,297	6,357,433
	Special Education-Instruction	11-2XX-100-XXX	1,740,359	2,101,665	2,101,376
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	500	500
	Bilingual Education-Instruction	11-240-100-XXX	86,579	161,724	96,318
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	107,101	101,845	102,439
	School-Sponsored Athletics-Instruction	11-402-100-XXX	210,829	323,143	355,426
	Summer School	11-422-XXX-XXX	31,092	27,000	50,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,724,439	2,372,580	1,950,139
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	89,307	167,900	127,460
	Undistributed Expenditures-Health Services	11-000-213-XXX	195,238	203,866	146,952
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	231,548	224,050	285,775
	Undistributed Expenditures-Guidance	11-000-218-XXX	531,714	666,549	593,086
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	615,802	627,638	720,441
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	97,357	65,000	71,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	96,576	220,150	146,568
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,188	35,350	14,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	656,919	915,125	861,808
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	928,276	1,144,913	1,044,533
	Undistributed Expenditures-Central Services	11-000-251-XXX	319,061	412,224	395,970
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	19,962	32,002	35,800
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,471,279	1,846,713	1,781,306
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,506,478	1,351,336	1,373,549
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,995,550	2,900,778	3,106,202
	Total Undistributed Expenditures		11,486,694	13,186,174	12,654,589
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		19,847,942	22,118,848	21,718,581

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	33,823	6,000	50,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	13,558	357,500
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	100,000
	Interest Deposit to Capital Reserve	10-604	0	10,000	20,000
	Total Capital Outlay		33,823	29,558	527,500
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	57,796	126,858	78,812
	General Fund Grand Total		19,939,561	22,275,264	22,324,893
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	281,397	323,964	330,717
	Support Services	20-218-200-XXX	1,013,239	1,292,210	1,291,652
	Total Preschool Education Aid	20-218-XXX-XXX	1,294,636	1,616,174	1,622,369
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,294,636	1,616,174	1,622,369
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	258,684	449,174	225,069
	Title II	20-XXX-XXX-XXX	38,314	47,139	35,109
	Title III	20-XXX-XXX-XXX	12,838	22,252	11,559
	Title IV	20-XXX-XXX-XXX	11,218	25,251	14,442
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	395,441	376,296	250,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,940	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	11,109	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	784,394	182,181	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	133,510	47,647	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	28,592	11,270	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	12,963	9,972	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	82,097	4,807	0
	Total Federal Projects	20-XXX-XXX-XXX	1,772,100	1,175,989	536,179
Special Revenue Fund Expenses	Total Special Revenue Funds		3,197,911	2,888,100	2,226,548

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	606,390	604,390	587,250
	Total Debt Service Funds		606,390	604,390	587,250
All Fund Expenses	Total Expenditures/Appropriations		23,743,862	25,767,754	25,138,691
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	81,125
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	31,332	0
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	100,000
	Total Expenditures Net of Transfers		23,743,862	25,736,422	24,957,566

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	786,158	845,578	713,263	441,945
	Repayment of Debt	325	325	258	0
Restricted for General Operating Budget	Capital Reserve	924,775	1,124,775	1,134,775	698,565
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	614,895	528,895	393,395	287,259
	Legal Reserve	653,736	530,773	135,060	0
	Unemployment Fund	107,528	107,528	107,528	107,528
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	90,916	114,776	92,156	69,536
	Scholarship Fund	27,937	26,727	0	1,210
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,577	\$15,287	\$15,652	\$16,663	\$16,657
Total Classroom Instruction	\$8,087	\$8,768	\$8,934	\$9,209	\$9,440
Classroom-Salaries and Benefits	\$7,708	\$8,165	\$8,210	\$8,471	\$8,760
Classroom-General Supplies and Textbooks	\$160	\$391	\$458	\$485	\$401
Classroom-Purchased Services	\$219	\$212	\$265	\$252	\$279
Total Support Services	\$1,979	\$2,828	\$2,557	\$2,723	\$2,592
Support Services-Salaries and Benefits	\$1,640	\$1,825	\$2,029	\$2,101	\$1,944
Total Administrative Costs	\$1,962	\$1,966	\$2,231	\$2,543	\$2,418
Administration Salaries and Benefits	\$1,603	\$1,591	\$1,764	\$1,991	\$1,934
Total Operations and Maintenance of Plant	\$1,311	\$1,395	\$1,518	\$1,739	\$1,708
Operations and Maintenance-Salaries and Benefits	\$665	\$683	\$696	\$733	\$795
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$235	\$314	\$397	\$432	\$477
Total Equipment Costs	\$2	\$29	\$96	\$5	\$44
Legal Costs	\$69	\$50	\$64	\$65	\$70
Employee Benefits as a percentage of salaries*	22.76%	25.59%	22.91%	22.69%	24.61%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Misc. Revenue	120,000	Facilities use, e rate, etc.

Estimated Tax Rates

Municipality	Category	Amount
South Amboy City	(A) General Fund School Levy	11,545,872
	(D) Total School Levy	12,091,529
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	897,811,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,401,735,519
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2860
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3468
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8237
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8626

Employee Contract List for District

Name	Category	Measure
Brian Reiner	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Reiner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Frederick Williams	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Frederick Williams	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Days maximum upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Martin Gurczeski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Martin Gurczeski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Martin Gurczeski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Navarria	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement

Employee Contract List for District

Name	Category	Measure
Nicole Navarria	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roberlandy Lescano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Roberlandy Lescano	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Bikowski	Job Title	Other
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$85,036
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Bikowski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported