

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	7,105.0	6,829.0	6,765.0
On Roll Special Ed Full-Time	836.0	829.0	824.0
On Roll Special Ed Shared-Time		1.0	1.0
On Roll Subtotal	7,941.0	7,659.0	7,590.0
In Private School Placements	27.0	23.5	0.0
Sent to Contracted Preschool		53.0	0.0
Sent to Other Districts Regular	1.0	4.0	57.0
Sent to Other Districts Special Ed	33.0	31.0	54.5
Received	11.0	19.0	19.0
In State Facilities	1.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	121,490,026	132,336,848	141,615,502
	Total Tax Levy	10-121x	121,490,026	132,336,848	141,615,502
	Total Tuition	10-1300	157,273	217,744	315,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	9,314	29,000	0
	Rents and Royalties	10-1910	127,779	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,362,855	800,000	1,000,000
	Advertising Fees-School Buses	10-1992	0	20,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	16,997	816,000	0
	Other Restricted Miscellaneous Revenues	10-1XXX	44	0	0
	Total Revenues from Local Sources		123,164,288	134,219,592	142,930,502
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,155,118	2,155,118	4,821,021
	Extraordinary Aid	10-3131	2,406,296	2,300,000	2,300,000
	Categorical Special Education Aid	10-3132	5,479,892	5,479,892	7,568,881
	Equalization Aid	10-3176	7,866,620	6,457,575	0
	Categorical Security Aid	10-3177	183,321	183,321	1,457,727
	Other State Aids	10-3XXX	1,535,883	634,070	231,834
	State Reimbursement for Menstrual Products	10-3301	0	12,000	12,000
	Total Revenues from State Sources		19,627,130	17,221,976	16,391,463
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	15,351	92,213	6,628
	Total Revenues from Federal Sources		15,351	92,213	6,628
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	14,332,022	6,920,927	4,754,430
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	429,400	0	0
	Withdrawal from Maintenance Reserve	10-310	278,623	0	0
	Transfers from Other Funds	10-5200	1,100,000	800,000	386,852
	Adjustment for Prior Year Encumbrances		0	399,480	0
	Actual Revenues (Over)/Under Expenditures		-2,364,852	0	0
General Fund Revenues	Total Operating Budget		156,581,962	159,654,188	164,469,875

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,581,592	100,000	100,000
	Scholarship Fund Revenue	20-1770	6	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	42,714	29,416	29,416
	Total Revenues from Local Sources	20-1XXX	1,624,312	134,416	134,416
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	142,032	410,962	598,145
	Preschool Education Aid	20-3218	3,716,167	5,442,960	7,129,014
	Other Restricted Entitlements	20-32XX	471,276	449,174	425,073
	Total Revenues from State Sources		4,329,475	6,303,096	8,152,232
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	378,667	310,350	275,754
	Title II	20-4451-4455	105,864	112,712	105,908
	Title III	20-4491-4494	82,199	53,924	69,105
	Title IV	20-4471-4474	8,671	23,285	19,660
	ARP-IDEA Basic	20-4419	8,052	0	0
	IDEA Part B (Handicapped)	20-4420-4429	2,062,053	1,848,623	1,725,146
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	505,142	49,329	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,045	32,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	32,817	25,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	32,331	14,000	0
	ARP-ESSER	20-4540	465,342	694,240	0
	CRRSA Act-Learning Acceleration Grant	20-4535	32,104	0	0
	CRRSA Act-Mental Health Grant	20-4536	745	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	265,303	0	0
	ARP Homeless Children and Youth II Grant	20-4546	19,703	1,400	0
	Total Revenues from Federal Sources		4,007,038	3,164,863	2,195,573
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	3,000	548,310	567,875

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		9,900,935	10,150,685	11,050,096
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,941,883	5,757,484	1,837,125
	Total Revenues from Local Sources		5,941,883	5,757,484	1,837,125
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,081,442	1,042,991	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		7,023,325	6,800,475	1,837,125
Debt Service Fund Revenues	Total Repayment of Debt		7,023,325	6,800,475	1,837,125
All Fund Revenues	Total Revenues/Sources		173,506,222	176,605,348	177,357,096
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	3,000	548,310	567,875
	Total Revenues/Sources Net of Transfers		173,503,222	176,057,038	176,789,221

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	44,666,389	45,151,891	45,611,354
	Special Education-Instruction	11-2XX-100-XXX	12,592,414	14,002,121	14,754,691
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,572,546	2,948,528	3,058,723
	Bilingual Education-Instruction	11-240-100-XXX	723,323	766,065	794,372
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	292,836	362,332	383,690
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,056,736	1,103,720	1,112,670
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,378,773	5,002,486	5,054,972
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,732,764	1,976,275	1,935,526
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,845,448	1,819,512	1,884,646
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,658,758	2,698,666	2,688,077
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,507,394	3,587,429	3,721,110
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	789,843	1,089,573	1,011,291
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,041,722	1,117,767	1,136,200
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,077,266	1,203,413	1,026,622
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,080,141	1,388,339	1,251,382
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,799,915	6,585,650	6,671,264
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,325,753	2,398,667	2,415,509
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,069,820	1,316,544	1,136,161
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	16,740,173	15,483,008	17,475,261
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	13,390,755	14,639,693	14,771,727
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	34,652,470	32,969,230	35,279,400
	Total Undistributed Expenditures		93,090,995	93,276,252	97,459,148
General Fund Current Expenses	Total General Current Expense		154,995,239	157,610,909	163,174,648
Capital Outlay	Equipment	12-XXX-XXX-730	64,692	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	108,445	112,945	112,445
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	429,400	0	0
	Interest Deposit to Capital Reserve	10-604	16,997	816,000	0
	Total Capital Outlay		619,534	928,945	112,445

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	967,189	1,114,334	1,182,782
	General Fund Grand Total		156,581,962	159,654,188	164,469,875
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	42,714	29,416	29,416
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,886,086	2,555,031	2,469,382
	Support Services	20-218-200-XXX	1,804,488	3,672,201	5,617,652
	Facility Acquisition and Construction Services	20-218-400-XXX	170,625	175,000	208,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,861,199	6,402,232	8,295,034
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	41,464	39,802	34,037
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	59,249	63,225	41,309
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	90,561	79,580	86,182
	Nonpublic Nursing Services	20-XXX-XXX-XXX	92,493	85,968	89,616
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	37,472	33,737	32,612
	Nonpublic Security Aid	20-XXX-XXX-XXX	150,037	146,862	141,317
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,332,475	6,851,406	8,720,107
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	378,667	310,350	275,754
	Title II	20-XXX-XXX-XXX	105,864	112,712	105,908
	Title III	20-XXX-XXX-XXX	82,199	53,924	69,105
	Title IV	20-XXX-XXX-XXX	8,671	23,285	19,660
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,062,053	1,848,623	1,725,146
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	8,052	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	32,104	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	745	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	265,303	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	465,342	694,240	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	505,142	49,329	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,045	32,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	32,817	25,000	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	32,331	14,000	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	19,703	1,400	0
	Total Federal Projects	20-XXX-XXX-XXX	4,007,038	3,164,863	2,195,573
Special Revenue Fund Expenses	Total Special Revenue Funds		9,900,935	10,150,685	11,050,096
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	7,023,325	6,800,475	1,837,125
	Total Debt Service Funds		7,023,325	6,800,475	1,837,125
All Fund Expenses	Total Expenditures/Appropriations		173,506,222	176,605,348	177,357,096
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	3,000	548,310	567,875
	Total Expenditures Net of Transfers		173,503,222	176,057,038	176,789,221

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	12,391,026	6,321,660	7,939,524	3,185,094
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,466,725	1,054,322	213	213
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,567,772	3,289,149	3,289,149	3,289,149
	Legal Reserve	6,414,786	3,950,555	0	0
	Unemployment Fund	241,485	241,529	241,529	241,529
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	700,000	700,000	700,000	700,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	411,978	479,862	479,862	479,862
	Scholarship Fund	36,254	31,260	31,260	31,260
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,442	\$17,681	\$17,936	\$18,434	\$19,205
Total Classroom Instruction	\$9,835	\$10,699	\$11,079	\$11,246	\$11,623
Classroom-Salaries and Benefits	\$9,429	\$10,242	\$10,546	\$10,749	\$11,119
Classroom-General Supplies and Textbooks	\$129	\$158	\$211	\$163	\$195
Classroom-Purchased Services	\$277	\$298	\$322	\$333	\$310
Total Support Services	\$2,048	\$2,223	\$2,404	\$2,449	\$2,542
Support Services-Salaries and Benefits	\$1,809	\$1,916	\$1,975	\$1,993	\$2,149
Total Administrative Costs	\$1,779	\$1,894	\$1,856	\$1,967	\$1,965
Administration Salaries and Benefits	\$1,568	\$1,706	\$1,599	\$1,700	\$1,729
Total Operations and Maintenance of Plant	\$2,424	\$2,492	\$2,213	\$2,384	\$2,666
Operations and Maintenance-Salaries and Benefits	\$1,238	\$1,339	\$1,281	\$1,369	\$1,388
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$216	\$216	\$234	\$238	\$245
Total Equipment Costs	\$56	\$30	\$22	\$23	\$27
Legal Costs	\$24	\$23	\$19	\$26	\$26
Employee Benefits as a percentage of salaries*	34.75%	38.93%	37.14%	36.59%	38.34%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
So Brunswick Twp	(A) General Fund School Levy	136,976,175
	(D) Total School Levy	140,773,479
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	4,230,193,860
	(H) Estimated Equalized Valuation (as of 10/01/24)	12,143,853,715
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	3.2381
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	3.3278
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1279
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1592

Employee Contract List for District

Name	Category	Measure
BLAIR EISEMAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PROFESSIONAL DEVELOPMENT
	Base Annual Salary Amount	\$133,303
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BLAIR EISEMAN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BRIAN REDFIELD	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDINGS AND GROUNDS DIR
	Base Annual Salary Amount	\$148,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DAVID PAWLOWSKI	Job Title	Assistant Superintendent
	Job Title II	BUSINESS OPERATIONS
	Base Annual Salary Amount	\$202,343
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
EVELYN MAMMAN	Job Title	Assistant Superintendent
	Job Title II	CURRICULUM
	Base Annual Salary Amount	\$189,959
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25

Employee Contract List for District

Name	Category	Measure
EVELYN MAMMAN	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
JAMES CONROY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SAFETY AND COMPLIANCE
	Base Annual Salary Amount	\$96,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES SPELDOS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	GROUNDS FOREMAN
	Base Annual Salary Amount	\$98,311
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
JEFFREY JOHNSON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF ATHLETICS
	Base Annual Salary Amount	\$126,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25

Employee Contract List for District

Name	Category	Measure
JEFFREY JOHNSON	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
JILL OTTIGNON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TRANSPORTATION
	Base Annual Salary Amount	\$152,759
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN PIZNAR	Job Title	Information Technology
	Job Title II	MANAGER OF IT SYSTEMS
	Base Annual Salary Amount	\$128,052
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
KELLY LAROCCA	Job Title	Accountant
	Job Title II	ACCOUNTANT
	Base Annual Salary Amount	\$98,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25

Employee Contract List for District

Name	Category	Measure
KELLY LAROCCA	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
KIMBERLY ANN AHERN	Job Title	Accountant
	Job Title II	COMPROLLER
	Base Annual Salary Amount	\$130,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
KIMBERLY MALOY-WHITE	Job Title	Assistant Superintendent
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$206,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
LURDES AMADO-LUIS	Job Title	Administrative Assistant
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/06/25
	End Date of Contract	06/30/25

Employee Contract List for District

Name	Category	Measure
LURDES AMADO-LUIS	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
MARCIA GARITANO	Job Title	Administrative Assistant
	Job Title II	BUSINESS OFFICE
	Base Annual Salary Amount	\$95,647
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL MOORE	Job Title	Information Technology
	Job Title II	IT
	Base Annual Salary Amount	\$95,539
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
PETER RATTIEN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL PROJECTS
	Base Annual Salary Amount	\$149,582
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25

Employee Contract List for District

Name	Category	Measure
PETER RATTIEN	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
RAPHAEL MORALES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	STUDENT SERVICES
	Base Annual Salary Amount	\$168,348
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
REGINALD CARLSON	Job Title	Information Technology
	Job Title II	IT
	Base Annual Salary Amount	\$117,594
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
SCOTT FEDER	Job Title	Superintendent
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	\$277,971
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25

Employee Contract List for District

Name	Category	Measure
SCOTT FEDER	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
SHARON JOHNSON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$170,094
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
STEVEN CORSO	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,503
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
SUZANNE LUCK-BORN	Job Title	Assistant Superintendent
	Job Title II	ASSISTANT SUPERINTENDENT
	Base Annual Salary Amount	\$189,959
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25

Employee Contract List for District

Name	Category	Measure
SUZANNE LUCK-BORN	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported