

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	3,087.0	3,197.0	3,280.0
On Roll Special Ed Full-Time	577.0	584.0	643.0
On Roll Subtotal	3,664.0	3,781.0	3,923.0
In Private School Placements	27.0	26.0	0.0
Sent to Other Districts Special Ed	13.5	16.5	0.0
Received	2.0	1.0	0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	53,909,734	56,637,929	62,930,432
	Total Tax Levy	10-121x	53,909,734	56,637,929	62,930,432
	Total Tuition	10-1300	28,674	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	105,793	200,000	100,000
	Rents and Royalties	10-1910	3,128	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	438,217	450,000	450,000
	Interest Earned on Capital Reserve Funds	10-1XXX	8,787	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	16,296	0	0
	Total Revenues from Local Sources		54,510,629	57,287,929	63,480,432
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	305,134	305,134	800,919
	Extraordinary Aid	10-3131	1,720,858	1,250,000	1,750,000
	Categorical Special Education Aid	10-3132	3,270,905	3,270,905	4,004,057
	Equalization Aid	10-3176	12,668,887	9,099,702	7,947,243
	Categorical Security Aid	10-3177	112,479	112,479	803,294
	Other State Aids	10-3XXX	68,250	1,606,133	150,000
	Total Revenues from State Sources		18,146,513	15,644,353	15,455,513
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,919	90,728	9,475
	Total Revenues from Federal Sources		18,919	90,728	9,475
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,000,000	2,000,000	1,497,108
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	500,000	0
	Withdrawal from Maintenance Reserve	10-310	552,904	400,000	0
	Withdrawal from Unemployment Fund Balance	10-320	0	400,000	0
	Adjustment for Prior Year Encumbrances		0	37,149	0
	Actual Revenues (Over)/Under Expenditures		504,034	0	0
General Fund Revenues	Total Operating Budget		75,732,999	76,360,159	80,442,528
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	245,253	0	0
	Other Revenue from Local Sources	20-1XXX	17,580	25,000	25,000
	Total Revenues from Local Sources	20-1XXX	262,833	25,000	25,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	39,925	0	39,925
	Preschool Education Aid	20-3218	1,897,215	3,759,840	3,884,019
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	159,987	0	0
	Other Restricted Entitlements	20-32XX	104,554	108,239	108,239
	Total Revenues from State Sources		2,201,681	3,868,079	4,032,183
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	369,830	315,490	310,000
	Title II	20-4451-4455	92,872	54,960	0
	Title III	20-4491-4494	32,652	19,560	0
	Title IV	20-4471-4474	26,715	24,540	24,540
	ARP-IDEA Preschool	20-4409	795	0	0
	ARP-IDEA Basic	20-4419	3,288	0	0
	IDEA Part B (Handicapped)	20-4420-4429	890,060	756,600	909,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	113,566	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,375	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,800	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	42,500	0	0
	ARP-ESSER	20-4540	203,910	0	0
	CRRSA Act-ESSER II	20-4534	25,162	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	17,919	0	0
	Other	20-4XXX	304,765	0	0
	CRRSA Act-Mental Health Grant	20-4536	530	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	283,922	0	0
	ARP Homeless Children and Youth II Grant	20-4546	16,758	0	0
	Total Revenues from Federal Sources		2,442,419	1,171,150	1,243,540
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	296,120	469,980	486,750
Special Revenue Fund Revenues	Total Grants and Entitlements		5,182,567	5,534,209	5,787,473
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	200,000	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,425,588	1,397,118	1,565,799
	Total Revenues from Local Sources		1,425,588	1,397,118	1,565,799
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	658,232	646,702	634,021
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	200,000	0
	Total Local Repayment of Debt		2,283,820	2,243,820	2,199,820
Debt Service Fund Revenues	Total Repayment of Debt		2,283,820	2,243,820	2,199,820
All Fund Revenues	Total Revenues/Sources		83,199,386	84,138,188	88,429,821
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	296,120	469,980	486,750
	Total Revenues/Sources Net of Transfers		82,903,266	83,668,208	87,943,071

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,107,687	22,836,108	22,846,157
	Special Education-Instruction	11-2XX-100-XXX	7,196,508	7,435,362	7,569,914
	Basic Skills/Remedial-Instruction	11-230-100-XXX	491,190	455,431	463,328
	Bilingual Education-Instruction	11-240-100-XXX	354,604	363,026	395,300
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	168,768	203,800	256,915
	School-Sponsored Athletics-Instruction	11-402-100-XXX	994,043	1,148,691	1,394,002
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,861,329	3,153,883	3,694,580
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	106,835	110,610	115,542
	Undistributed Expenditures-Health Services	11-000-213-XXX	673,637	703,414	674,166
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,280,526	2,302,295	2,126,219
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	157,089	149,876	160,794
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,442,448	1,338,571	1,351,482
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,128,703	1,122,352	1,077,822
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	224,367	255,978	214,534
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	347,169	388,204	381,981
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	435,197	504,945	471,693
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,090,673	1,351,317	1,255,662
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,333,347	3,728,184	3,315,948
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,015,628	1,034,303	1,070,999
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	815,925	1,114,446	1,053,894
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,629,138	7,209,233	7,597,334
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,781,520	3,588,198	4,064,600
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,261,599	13,091,588	15,835,000
	Total Undistributed Expenditures		39,585,130	41,147,397	44,462,250
General Fund Current Expenses	Total General Current Expense		70,897,930	73,589,815	77,387,866

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	62,572	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,566,772	2,578,952	2,922,590
	Interest Deposit to Capital Reserve	10-604	8,787	0	0
	Total Capital Outlay		4,638,131	2,578,952	2,922,590
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	196,938	191,392	132,072
	General Fund Grand Total		75,732,999	76,360,159	80,442,528
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,580	25,000	25,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,186,451	1,968,863	2,189,470
	Support Services	20-218-200-XXX	1,046,809	2,260,957	2,221,224
	Total Preschool Education Aid	20-218-XXX-XXX	2,233,260	4,229,820	4,410,694
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,822	10,000	10,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	19,230	22,903	22,903
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	34,611	42,433	42,433
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,158	12,903	12,903
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,570	10,000	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	24,163	10,000	10,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	159,987	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,497,801	4,338,059	4,518,933
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	369,830	315,490	310,000
	Title II	20-XXX-XXX-XXX	92,872	54,960	0
	Title III	20-XXX-XXX-XXX	32,652	19,560	0
	Title IV	20-XXX-XXX-XXX	26,715	24,540	24,540
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	890,060	756,600	909,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	3,288	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	795	0	0
	Other	20-XXX-XXX-XXX	304,765	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	25,162	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	17,919	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	530	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	283,922	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	203,910	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	113,566	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,375	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,800	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	42,500	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	16,758	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,442,419	1,171,150	1,243,540
Special Revenue Fund Expenses	Total Special Revenue Funds		5,182,567	5,534,209	5,787,473
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,283,820	2,243,820	2,199,820
	Total Debt Service Funds		2,283,820	2,243,820	2,199,820
All Fund Expenses	Total Expenditures/Appropriations		83,199,386	84,138,188	88,429,821
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	296,120	469,980	486,750
	Total Expenditures Net of Transfers		82,903,266	83,668,208	87,943,071

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,395,375	3,412,961	3,023,568	1,526,460
	Repayment of Debt	200,000	200,000	0	0
Restricted for General Operating Budget	Capital Reserve	794,138	802,925	302,925	302,925
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,000,177	447,273	47,273	47,273
	Legal Reserve	0	0	0	0
	Unemployment Fund	724,157	740,453	340,453	340,453
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	242,500	262,986	262,986	262,986
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,097	\$18,037	\$19,331	\$18,656	\$18,731
Total Classroom Instruction	\$10,458	\$10,944	\$11,743	\$11,093	\$11,280
Classroom-Salaries and Benefits	\$9,763	\$10,197	\$11,015	\$10,384	\$10,361
Classroom-General Supplies and Textbooks	\$428	\$471	\$433	\$420	\$462
Classroom-Purchased Services	\$266	\$276	\$295	\$289	\$456
Total Support Services	\$2,172	\$2,569	\$2,952	\$2,673	\$2,549
Support Services-Salaries and Benefits	\$1,891	\$2,016	\$2,202	\$2,028	\$2,070
Total Administrative Costs	\$2,136	\$2,075	\$2,178	\$2,290	\$2,134
Administration Salaries and Benefits	\$1,796	\$1,772	\$1,816	\$1,868	\$1,777
Total Operations and Maintenance of Plant	\$1,787	\$1,907	\$1,941	\$2,013	\$2,035
Operations and Maintenance-Salaries and Benefits	\$369	\$392	\$403	\$429	\$339
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$407	\$397	\$382	\$437	\$540
Total Equipment Costs	\$423	\$17	\$0	\$0	\$0
Legal Costs	\$52	\$41	\$36	\$48	\$46
Employee Benefits as a percentage of salaries*	33.19%	31.73%	32.13%	30.90%	37.99%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	ESCNJ	0
	ED Data	0
	Hunterdon County Co-op	0
Recycling	Township Recycling	0
Transportation Services, including Fuel	Purchase Fuel from Piscataway	0

Estimated Tax Rates

Municipality	Category	Amount
So Plainfield Bor	(A) General Fund School Levy	59,784,180
	(D) Total School Levy	61,065,639
	(B) Estimated Net Taxable Valuation (as of 01/15/25)	1,530,167,465
	(H) Estimated Equalized Valuation (as of 10/01/24)	5,422,399,798
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	3.9070
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	3.9908
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1025
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1262

Employee Contract List for District

Name	Category	Measure
Alex Benanti	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,708
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at state limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Benanti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Noreen Tansey	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$257,589
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Noreen Tansey	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at state limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helen Gaub	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Helen Gaub	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Helen Gaub	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Cook	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$86,094
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at state max

Employee Contract List for District

Name	Category	Measure
Lisa Cook	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marianne Tomore	Job Title	Secretary
	Job Title II	Human Resources
	Base Annual Salary Amount	\$77,630
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Marianne Tomore	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Flora Malyska	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,694
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	caped at state limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Flora Malyska	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Estrada	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Estrada	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Murat Yazici	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Murat Yazici	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at state limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Murat Yazici	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Smith	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,328
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at state max

Employee Contract List for District

Name	Category	Measure
Nancy Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Tempe	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,098
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Theresa Tempe	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Wiggins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at state limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Wiggins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported