

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,036.0	2,006.0	2,083.0
On Roll Regular Shared-Time	0.0	0.0	30.0
On Roll Special Ed Full-Time	414.0	416.0	434.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	2,451.0	2,422.0	2,547.0
In Private School Placements	12.0	10.0	8.0
Sent to Contracted Preschool	30.0	25.0	0.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	6.0	8.0	4.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,843,120	18,343,924	19,425,686
	Total Tax Levy	10-121x	17,843,120	18,343,924	19,425,686
	Unrestricted Miscellaneous Revenues	10-1XXX	465,897	15,000	15,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	39,828	0	0
	Total Revenues from Local Sources		18,348,845	18,358,926	19,440,688
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	502,357	502,357	360,561
	Extraordinary Aid	10-3131	628,645	429,478	429,478
	Categorical Special Education Aid	10-3132	1,910,698	2,790,011	3,406,434
	Equalization Aid	10-3176	25,769,913	28,694,671	27,629,270
	Categorical Security Aid	10-3177	645,142	897,081	881,537
	Other State Aids	10-3XXX	44,825	0	0
	Total Revenues from State Sources		29,501,580	33,313,598	32,707,280
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	114,726	114,501	19,474
	Total Revenues from Federal Sources		114,726	114,501	19,474
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,546,681	2,864,488
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	895,058	669,999
	Withdrawal from Maintenance Reserve	10-310	0	200,000	199,999
	Adjustment for Prior Year Encumbrances		0	1,212,340	0
	Actual Revenues (Over)/Under Expenditures		-2,114,580	0	0
General Fund Revenues	Total Operating Budget		45,850,571	55,641,104	55,901,928
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	182,444	50,000	50,000
	Scholarship Fund Revenue	20-1770	1,629	0	0
	Total Revenues from Local Sources	20-1XXX	184,073	50,000	50,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	12,976	0	0
	Preschool Education Aid	20-3218	2,268,936	2,876,790	3,130,930
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	60,868	0	0
	Nonpublic Teacher Stem Grant	20-3212	2,460	0	0
	Other Restricted Entitlements	20-32XX	413,092	91,000	86,450
	State Grants Through Intermediate Sources	20-3700	0	69,000	65,550
	Total Revenues from State Sources		2,758,332	3,036,790	3,282,930
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	583,255	605,589	575,310
	Title II	20-4451-4455	59,713	77,714	73,828
	Title III	20-4491-4494	154,271	52,751	50,114
	Title IV	20-4471-4474	33,753	44,968	42,720
	IDEA Part B (Handicapped)	20-4420-4429	803,159	634,000	602,300
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	149,443	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	19,983	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,059	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	308,471	0	0
	ARP-ESSER	20-4540	773,799	0	0
	Adult Basic Education	20-4440	59,381	35,000	33,250
	CRRSA Act-ESSER II	20-4534	1,636	0	0
	Other	20-4XXX	601,491	0	0
	Total Revenues from Federal Sources		3,557,414	1,450,022	1,377,522
Special Revenue Fund Revenues	Total Grants and Entitlements		6,481,561	4,536,812	4,710,452
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,039,280	1,010,451	549,200
	Total Revenues from Local Sources		1,039,280	1,010,451	549,200
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,039,280	1,010,451	549,200
Debt Service Fund Revenues	Total Repayment of Debt		1,039,280	1,010,451	549,200

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
All Fund Revenues	Total Revenues/Sources		53,371,412	61,188,367	61,161,580
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		53,371,412	61,188,367	61,161,580

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,489,658	11,895,135	12,484,284
	Special Education-Instruction	11-2XX-100-XXX	4,446,314	4,795,155	5,119,164
	Basic Skills/Remedial-Instruction	11-230-100-XXX	86,925	537,870	585,770
	Bilingual Education-Instruction	11-240-100-XXX	1,175,541	1,440,595	1,466,880
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	168,777	313,734	135,611
	School-Sponsored Athletics-Instruction	11-402-100-XXX	512,219	943,489	633,371
	Instructional Alternative Ed Program	11-423-XXX-XXX	28,789	40,952	35,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	688,003	807,669	449,395
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,181	83,829	151,395
	Undistributed Expenditures-Health Services	11-000-213-XXX	283,422	302,967	373,604
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	858,499	1,061,434	1,217,910
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	358,878	674,554	598,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	813,155	1,391,245	1,065,993
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,541,239	1,984,718	2,342,017
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	939,353	840,943	1,080,853
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	124,717	224,241	175,952
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	28,800	69,702	74,464
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	627,306	730,858	766,641
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,442,078	1,538,243	1,655,891
	Undistributed Expenditures-Central Services	11-000-251-XXX	575,137	682,632	647,031
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	416,207	553,598	532,718
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,225,494	7,175,199	7,149,475
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,333,777	3,060,790	2,923,904
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,211,935	9,280,467	9,951,801
	Total Undistributed Expenditures		23,498,181	30,463,089	31,157,544
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		40,406,404	50,430,020	51,617,625

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	403,002	604,457	560,528
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,647,153	4,216,194	3,311,286
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		5,050,155	4,820,652	3,871,815
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	394,012	390,432	412,488
	General Fund Grand Total		45,850,571	55,641,104	55,901,928
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	975,511	1,263,736	1,433,040
	Support Services	20-218-200-XXX	923,661	1,613,054	1,692,890
	Facility Acquisition and Construction Services	20-218-400-XXX	382,740	0	5,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,281,912	2,876,790	3,130,930
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	37,176	24,000	22,800
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	85,846	91,000	86,450
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	46,370	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	75,649	45,000	42,750
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	32,429	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	135,622	0	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	2,460	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	60,868	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,758,332	3,036,790	3,282,930
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	583,255	605,589	575,310
	Title II	20-XXX-XXX-XXX	59,713	77,714	73,828
	Title III	20-XXX-XXX-XXX	154,271	52,751	50,114
	Title IV	20-XXX-XXX-XXX	33,753	44,968	42,720
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	803,159	634,000	602,300
	Adult Education	20-XXX-XXX-XXX	59,381	35,000	33,250
	Other	20-XXX-XXX-XXX	601,491	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,636	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	773,799	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	149,443	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	19,983	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,059	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	308,471	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,557,414	1,450,022	1,377,522
Special Revenue Fund Expenses	Total Special Revenue Funds		6,481,561	4,536,812	4,710,452
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,039,280	1,010,451	549,200
	Total Debt Service Funds		1,039,280	1,010,451	549,200
All Fund Expenses	Total Expenditures/Appropriations		53,371,412	61,188,367	61,161,580
Expenses Net of Transfers	Total Expenditures Net of Transfers		53,371,412	61,188,367	61,161,580

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,736,402	1,590,481	1,398,480	1,088,575
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,000,000	5,861,306	4,966,249	4,296,251
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	775,300	575,301	375,303
	Legal Reserve	5,037,536	3,909,263	2,554,583	0
	Unemployment Fund	290,189	330,017	330,017	330,017
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	151,649	170,252	170,252	170,252
	Scholarship Fund	19,908	19,563	19,563	19,563
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,780	\$16,077	\$18,975	\$20,569	\$20,399
Total Classroom Instruction	\$8,582	\$9,404	\$10,162	\$10,995	\$11,191
Classroom-Salaries and Benefits	\$7,734	\$8,465	\$8,951	\$9,663	\$9,719
Classroom-General Supplies and Textbooks	\$276	\$246	\$532	\$566	\$554
Classroom-Purchased Services	\$572	\$692	\$679	\$766	\$918
Total Support Services	\$2,391	\$2,758	\$3,448	\$3,823	\$3,895
Support Services-Salaries and Benefits	\$1,873	\$2,022	\$2,562	\$2,754	\$2,786
Total Administrative Costs	\$1,626	\$1,674	\$1,802	\$1,917	\$1,912
Administration Salaries and Benefits	\$1,468	\$1,507	\$1,558	\$1,656	\$1,680
Total Operations and Maintenance of Plant	\$1,786	\$1,884	\$2,937	\$3,169	\$3,011
Operations and Maintenance-Salaries and Benefits	\$407	\$528	\$586	\$623	\$545
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$395	\$358	\$626	\$665	\$390
Total Equipment Costs	\$157	\$323	\$218	\$253	\$226
Legal Costs	\$16	\$24	\$27	\$29	\$28
Employee Benefits as a percentage of salaries*	32.72%	37.92%	38.05%	37.83%	39.57%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG - risk management and workers compensation	0
Municipal/Public Works	SRPD/SRFD - police and fire	0
	Borough of South River - salt, snow removal, garbage removal	0
Purchasing	Various COOP's for supplies and equipment	0
Special Education Services	Educational Services Commission/Professional	0
Transportation Services, including Fuel	Sommerset County Educational Service Commission	0

Estimated Tax Rates

Municipality	Category	Amount
South River Borough	(A) General Fund School Levy	19,425,686
	(D) Total School Levy	19,974,886
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,520,336,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,250,349,319
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2777
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3138
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8632
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8876

Employee Contract List for District

Name	Category	Measure
Brian Dougherty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$144,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,143
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Dougherty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johnny Rosa	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Johnny Rosa	Total Allowances Amount	\$4,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Shannon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$115,831
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Shannon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,305
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Shannon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Trivisonno	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,574
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
	District Contributions Above Teacher Contract for Retirement Plans	\$1,600
	Total Contractual Post-Employment Benefit Amount	\$40,627
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement

Employee Contract List for District

Name	Category	Measure
Joseph Trivisonno	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kamila Miazio	Job Title	Assistant Business Administrator
	Job Title II	Assistant Business Admini
	Base Annual Salary Amount	\$142,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kamila Miazio	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,690
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Urrutia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$140,675
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,446
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Urrutia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Blajda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$104,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Blajda	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sylvia Zircher	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$225,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sylvia Zircher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,130
	District Contributions Above Teacher Contract for Retirement Plans	\$6,000
	Total Contractual Post-Employment Benefit Amount	\$58,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sylvia Zircher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported