

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	334.0	341.0	351.0
On Roll Special Ed Full-Time	65.0	60.0	54.0
On Roll Subtotal	399.0	401.0	405.0
In Private School Placements	4.0	4.0	8.0
Sent to Other Districts Regular	129.5	127.0	121.0
Sent to Other Districts Special Ed	33.5	37.0	37.0
Received	84.0	82.0	79.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,583,891	9,996,675	10,933,064
	Total Tax Levy	10-121x	9,583,891	9,996,675	10,933,064
	Total Tuition	10-1300	2,075,152	1,554,982	1,351,627
	Transportation Fees from Other Local Education Authorities	10-1420-1440	13,693	105,000	90,000
	Rents and Royalties	10-1910	47,509	48,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	162,735	63,000	90,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	3,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	10,000	10,000
	Total Revenues from Local Sources		11,884,980	11,780,657	12,479,691
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	181,768	181,768	133,910
	Extraordinary Aid	10-3131	190,150	300,000	250,000
	Categorical Special Education Aid	10-3132	320,357	395,804	580,604
	Categorical Security Aid	10-3177	158,409	158,409	137,047
	Adjustment Aid	10-3178	67,378	67,378	0
	Other State Aids	10-3XXX	14,118	0	28,356
	Total Revenues from State Sources		932,180	1,103,359	1,129,917
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,692	20,801	1,008
	Total Revenues from Federal Sources		1,692	20,801	1,008
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	567,200	640,232
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	190,000	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	0	500,000
	Adjustment for Prior Year Encumbrances		0	59,366	0
	Actual Revenues (Over)/Under Expenditures		774,534	0	0
General Fund Revenues	Total Operating Budget		13,593,386	13,721,383	14,750,848
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	146,690	0	0
	Tuition from Local Education Authorities-Preschool	20-1320	0	232,815	241,125
	Student Activity Fund Revenue	20-1760	19,786	15,000	15,000
	Total Revenues from Local Sources	20-1XXX	166,476	247,815	256,125

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	84,745	34,437	0
	Preschool Education Aid	20-3218	645,436	807,092	875,516
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	9,128	0	0
	Other Restricted Entitlements	20-32XX	522,235	519,025	415,221
	Total Revenues from State Sources		1,261,544	1,360,554	1,290,737
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	157,717	125,914	100,731
	Title II	20-4451-4455	10,001	16,497	13,198
	Title III	20-4491-4494	32,572	10,156	8,125
	Title IV	20-4471-4474	7,659	10,954	8,763
	IDEA Part B (Handicapped)	20-4420-4429	239,261	203,425	162,740
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	26,111	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	19,369	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	30,549	0	0
	ARP-ESSER	20-4540	661,693	0	0
	Other	20-4XXX	30,018	0	0
	ARP Homeless Children and Youth II Grant	20-4546	7,028	0	0
	Total Revenues from Federal Sources		1,221,978	366,946	293,557
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	88,014	124,168	80,375
Special Revenue Fund Revenues	Total Grants and Entitlements		2,737,720	2,099,483	1,920,794
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	380,371	383,923	386,004
	Total Revenues from Local Sources		380,371	383,923	386,004
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	195,948	197,777	198,852
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		576,319	581,700	584,856
Debt Service Fund Revenues	Total Repayment of Debt		576,319	581,700	584,856
All Fund Revenues	Total Revenues/Sources		16,907,425	16,402,566	17,256,498
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	88,014	124,168	80,375
	Total Revenues/Sources Net of Transfers		16,819,411	16,278,398	17,176,123

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,681,510	2,421,842	2,487,817
	Special Education-Instruction	11-2XX-100-XXX	669,071	683,504	761,163
	Bilingual Education-Instruction	11-240-100-XXX	128,855	136,200	142,104
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	50,292	52,000	47,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	71,871	68,000	68,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	150,800	213,375	219,602
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,648,688	4,623,493	5,156,012
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	54,135	39,328	40,744
	Undistributed Expenditures-Health Services	11-000-213-XXX	68,534	68,867	73,915
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	270,817	184,285	234,161
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	110,115	264,756	349,390
	Undistributed Expenditures-Guidance	11-000-218-XXX	62,118	64,350	66,649
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	330,473	229,249	239,945
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	9,599	37,375	38,649
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	171,173	164,046	182,850
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,667	5,500	5,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	247,029	363,749	319,306
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	209,273	249,761	188,142
	Undistributed Expenditures-Central Services	11-000-251-XXX	244,808	259,488	272,078
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	757,441	626,411	632,202
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	807,114	856,546	973,865
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,777,213	1,800,315	2,140,615
	Total Undistributed Expenditures		8,775,197	9,837,519	10,914,023
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,000	3,000	5,000
	Increase In Maintenance Reserve	10-606	1,000	0	0
General Fund Current Expenses	Total General Current Expense		12,529,596	13,415,440	14,644,709

Monmouth			Belmar Boro		
Advertised Appropriations					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	339,545	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	54,597	227,441	19,441
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	630,240	0	0
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		1,024,382	237,441	29,441
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	12,916	42,586	40,000
	Total Summer School	13-422-X00-XXX	12,916	42,586	40,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	12,916	42,586	40,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	26,492	25,916	36,698
	General Fund Grand Total		13,593,386	13,721,383	14,750,848
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	451,746	536,965	518,307
	Support Services	20-218-200-XXX	513,139	661,547	678,709
	Total Preschool Education Aid	20-218-XXX-XXX	964,885	1,198,512	1,197,016
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	32,493	34,673	27,739
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	87,637	58,000	46,400
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	164,278	168,000	134,400
	Nonpublic Nursing Services	20-XXX-XXX-XXX	81,360	86,140	68,912
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	32,625	33,222	26,578
	Nonpublic Security Aid	20-XXX-XXX-XXX	123,842	138,990	111,192
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	9,128	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,496,248	1,717,537	1,612,237
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	157,717	125,914	100,731
	Title II	20-XXX-XXX-XXX	10,001	16,497	13,198
	Title III	20-XXX-XXX-XXX	32,572	10,156	8,125
	Title IV	20-XXX-XXX-XXX	7,659	10,954	8,763
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	239,261	203,425	162,740
	Other	20-XXX-XXX-XXX	30,018	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	661,693	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	26,111	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	19,369	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	30,549	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	7,028	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,221,978	366,946	293,557
Special Revenue Fund Expenses	Total Special Revenue Funds		2,737,720	2,099,483	1,920,794
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	576,319	581,700	584,856
	Total Debt Service Funds		576,319	581,700	584,856
All Fund Expenses	Total Expenditures/Appropriations		16,907,425	16,402,566	17,256,498
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	88,014	124,168	80,375
	Total Expenditures Net of Transfers		16,819,411	16,278,398	17,176,123

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	716,048	533,531	306,189	273,240
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,766,833	1,137,593	957,593	967,593
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	106,000	250,000	253,000	258,000
	Legal Reserve	751,195	947,141	607,283	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	250,000	500,000	500,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	25,638	25,930	25,930	25,930
	Scholarship Fund	764	764	764	764
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,511	\$22,073	\$22,484	\$22,339	\$23,673
Total Classroom Instruction	\$12,840	\$13,140	\$13,612	\$12,962	\$13,879
Classroom-Salaries and Benefits	\$12,237	\$12,543	\$13,080	\$12,433	\$13,302
Classroom-General Supplies and Textbooks	\$462	\$419	\$385	\$402	\$433
Classroom-Purchased Services	\$142	\$178	\$147	\$127	\$145
Total Support Services	\$3,083	\$4,229	\$4,212	\$4,510	\$5,167
Support Services-Salaries and Benefits	\$2,912	\$3,883	\$3,877	\$4,026	\$4,709
Total Administrative Costs	\$2,231	\$2,155	\$2,448	\$2,622	\$2,392
Administration Salaries and Benefits	\$1,831	\$1,891	\$1,964	\$1,843	\$1,967
Total Operations and Maintenance of Plant	\$2,014	\$2,208	\$1,863	\$1,887	\$1,892
Operations and Maintenance-Salaries and Benefits	\$726	\$807	\$831	\$849	\$865
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$333	\$321	\$313	\$322	\$307
Total Equipment Costs	\$0	\$839	\$0	\$0	\$0
Legal Costs	\$15	\$27	\$38	\$38	\$38
Employee Benefits as a percentage of salaries*	34.27%	34.22%	38.27%	36.07%	40.21%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared the business office duties and staff with Lake Como	0
Food Services	Provide food services to neighboring districts at a minimal costs	0
Insurance Coverages and Benefits	Belong to MOCSIFF for Insurance to be able to receive group rates	0
Municipal/Public Works	Borough of Belmar provides snow removal and various other services to the district to help minimize costs.	0
Purchasing	Use of ESCNJ and MOESC for Cooperative Bidding and Non Public expenditures	0
Special Education Services	Shared Professionals with other near by Districts by creating a shared service agreement between the districts.	0
Transportation Services, including Fuel	Use of MOESC for competitive transportation costs.	0
	Use of transportation jointures with Red Bank Regional and Neptune to transport our students.	0
	Use of transportation jointures to help local districts transport their students and ours to share the costs between all districts	0
	Purchase fuel from Belmar Borough which provides a savings through the power of purchasing	0
	Use of Howell Township Board of Ed to help maintain and inspect our buses to help keep costs low and provide another district with revenue.	0

Estimated Tax Rates

Municipality	Category	Amount
Belmar Borough	(A) General Fund School Levy	10,464,869
	(D) Total School Levy	10,806,555
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,779,900,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,920,742,698
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5879
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6071
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3583
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3700

Employee Contract List for District

Name	Category	Measure
Jimmy Alvarez	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$166,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,107
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,023
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% per diem up to max of \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout calculated 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jimmy Alvarez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Vasile	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$105,557
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Vasile	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per diem up to \$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max to sick days if unused.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Bardsley	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$161,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4840

Employee Contract List for District

Name	Category	Measure
Michael Bardsley	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,638
	Contractual Post-Employment Benefit Description of Payout of Sick days	maxiumum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max at 1/260th salary for 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max if used to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bardsley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sarah Wilton	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$149,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,678
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed - \$150 per day

Employee Contract List for District

Name	Category	Measure
Sarah Wilton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at 1/260th salary for 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll up to 3 days into sick if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported