

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	825.0	848.0	809.0
On Roll Special Ed Full-Time	162.0	121.0	175.0
On Roll Subtotal	987.0	969.0	984.0
In Private School Placements	3.0	1.0	3.0
Sent to Other Districts Special Ed	1.0	2.0	0.0
Received	30.0	35.0	30.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,760,394	16,389,640	16,826,834
	Total Tax Levy	10-121x	15,760,394	16,389,640	16,826,834
	Total Tuition	10-1300	110,753	87,500	135,000
	Unrestricted Miscellaneous Revenues	10-1XXX	184,387	48,000	180,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	5	1
	Interest Earned on Maintenance Reserve	10-1XXX	0	3,500	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,500	3,500
	Other Restricted Miscellaneous Revenues	10-1XXX	717	0	0
	Total Revenues from Local Sources		16,056,251	16,532,145	17,145,435
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	44,525	46,572	13,552
	Extraordinary Aid	10-3131	309,465	185,000	232,098
	Categorical Special Education Aid	10-3132	982,336	1,095,516	1,039,580
	Categorical Security Aid	10-3177	72,677	90,509	142,487
	Total Revenues from State Sources		1,409,003	1,417,597	1,427,717
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	900,000	750,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	500,000
	Withdrawal from Maintenance Reserve	10-310	0	225,000	150,000
	Adjustment for Prior Year Encumbrances		0	24,160	0
	Actual Revenues (Over)/Under Expenditures		697,773	0	0
General Fund Revenues	Total Operating Budget		18,163,027	19,098,902	19,973,152
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	89,982	0	0
	Scholarship Fund Revenue	20-1770	1	0	0
	Other Revenue from Local Sources	20-1XXX	28,018	0	0
	Total Revenues from Local Sources	20-1XXX	118,001	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	8,636	5,000	5,000
	Total Revenues from State Sources		8,636	5,000	5,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	19,297	0	0
	Title II	20-4451-4455	9,988	9,075	7,500
	Title IV	20-4471-4474	11,410	10,246	8,000
	IDEA Part B (Handicapped)	20-4420-4429	270,501	238,000	175,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	54,073	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	34,985	0	0
	Total Revenues from Federal Sources		525,254	257,321	190,500
Special Revenue Fund Revenues	Total Grants and Entitlements		672,501	262,321	195,500
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	200,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,060,310	1,238,289	1,210,129
	Total Revenues from Local Sources		1,060,310	1,238,289	1,210,129
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	154,658	152,778	150,664
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		1,414,968	1,391,068	1,360,793
Debt Service Fund Revenues	Total Repayment of Debt		1,414,968	1,391,068	1,360,793
All Fund Revenues	Total Revenues/Sources		20,250,496	20,752,291	21,529,445
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,250,496	20,752,291	21,529,445

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,762,484	6,241,985	5,687,231
	Special Education-Instruction	11-2XX-100-XXX	2,350,367	2,338,821	2,315,449
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	62,409	75,500	74,710
	School-Sponsored Athletics-Instruction	11-402-100-XXX	60,993	34,300	57,855
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	108,841	88,162	111,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	143,154	155,020	163,862
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	322,624	364,347	514,136
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	239,063	307,075	295,799
	Undistributed Expenditures-Guidance	11-000-218-XXX	261,603	310,310	258,449
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	398,143	460,228	575,781
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	366,672	412,144	602,612
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	504,958	409,068	454,866
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,200	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	450,256	568,543	562,440
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	458,415	513,847	547,079
	Undistributed Expenditures-Central Services	11-000-251-XXX	327,750	393,901	385,515
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,809,843	1,796,182	1,826,143
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	270,213	197,900	75,200
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,241,280	4,407,805	4,944,665
	Total Undistributed Expenditures		9,910,015	10,384,532	11,317,547
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,500	100
	Interest Earned on Current Expense Emergency Res	10-607	0	5	1
General Fund Current Expenses	Total General Current Expense		18,146,268	19,078,643	19,452,893

Monmouth			Fair Haven Boro		
Advertised Appropriations					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	16,759	16,759	516,759
	Interest Deposit to Capital Reserve	10-604	0	3,500	3,500
	Total Capital Outlay		16,759	20,259	520,259
General Fund Expenses and Transfers	General Fund Grand Total		18,163,027	19,098,902	19,973,152
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	28,018	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,156	1,500	1,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,400	2,000	2,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	980	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,100	1,500	1,500
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	8,636	5,000	5,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	19,297	0	0
	Title II	20-XXX-XXX-XXX	9,988	9,075	7,500
	Title IV	20-XXX-XXX-XXX	11,410	10,246	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	270,501	238,000	175,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	34,985	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	54,073	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	525,254	257,321	190,500
Special Revenue Fund Expenses	Total Special Revenue Funds		672,501	262,321	195,500
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,414,968	1,391,068	1,360,793
	Total Debt Service Funds		1,414,968	1,391,068	1,360,793
All Fund Expenses	Total Expenditures/Appropriations		20,250,496	20,752,291	21,529,445
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,250,496	20,752,291	21,529,445

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	514,209	782,687	1,131,495	381,495
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,040,000	1,047,001	1,050,501	554,001
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	844,837	649,838	428,338	278,438
	Legal Reserve	958,163	184,335	0	0
	Unemployment Fund	71,456	71,456	71,456	71,456
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	2,500	2,501	2,506	2,507
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	24,206	3,595	3,595	3,595
	Scholarship Fund	64,021	64,022	64,022	64,022
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,429	\$18,527	\$18,634	\$19,390	\$19,580
Total Classroom Instruction	\$10,873	\$11,404	\$12,489	\$12,861	\$12,569
Classroom-Salaries and Benefits	\$10,351	\$10,768	\$11,506	\$11,840	\$11,484
Classroom-General Supplies and Textbooks	\$278	\$347	\$479	\$498	\$554
Classroom-Purchased Services	\$245	\$289	\$503	\$523	\$530
Total Support Services	\$2,870	\$3,126	\$2,620	\$2,722	\$3,178
Support Services-Salaries and Benefits	\$2,511	\$2,878	\$2,393	\$2,486	\$2,914
Total Administrative Costs	\$1,685	\$1,675	\$1,560	\$1,763	\$1,762
Administration Salaries and Benefits	\$1,430	\$1,410	\$1,251	\$1,346	\$1,393
Total Operations and Maintenance of Plant	\$1,879	\$2,151	\$1,850	\$1,923	\$1,924
Operations and Maintenance-Salaries and Benefits	\$953	\$966	\$731	\$760	\$750
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$122	\$171	\$116	\$121	\$146
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$40	\$38	\$50	\$52	\$56
Employee Benefits as a percentage of salaries*	35.97%	37.63%	38.62%	38.02%	43.16%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Supervisor with RFH	0
	Shared staff with FH Borough	0
Food Services	Red Bank Regional	0
Insurance Coverages and Benefits	Participation in NJSIG	0
Nursing Services	Staffing Through MOESC	0
Purchasing	ESCNJ, MOESC, and other co-ops	0

Estimated Tax Rates

Municipality	Category	Amount
Fair Haven	(A) General Fund School Levy	16,826,834
	(D) Total School Levy	18,036,963
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,586,087,546
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,753,758,352
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6507
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6975
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6110
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6550

Employee Contract List for District

Name	Category	Measure
Amy Romano	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA - Per years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with contract and law
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Romano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Romano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$135,936
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Romano	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA - Per years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with contract and law
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Croken	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,949
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Croken	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	8
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA - Per years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Croken	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Gripp	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,586
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with contract - NA based on years of service

Employee Contract List for District

Name	Category	Measure
Frank Gripp	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathy Elgrim	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Internal Programs
	Base Annual Salary Amount	\$111,217
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kathy Elgrim	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with contract and law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Umbach	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$124,933
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA - Per years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with contract and law
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Umbach	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marilyn Schwartz	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,936
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Marilyn Schwartz	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA - Per years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with contract and law
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sal Catalano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sal Catalano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA - Per years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with contract and law
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sal Catalano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean McNeil	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,026
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with contract and law

Employee Contract List for District

Name	Category	Measure
Sean McNeil	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with contract and law
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported