

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	8,367.0	8,168.0	8,163.0
On Roll Regular Shared-Time	115.0	119.0	0.0
On Roll Special Ed Full-Time	1,485.0	1,463.0	1,461.0
On Roll Special Ed Shared-Time	134.0	118.0	0.0
On Roll Subtotal	10,101.0	9,868.0	9,624.0
In Private School Placements	117.5	108.5	112.0
Sent to Other Districts Regular	3.0	6.0	105.5
Sent to Other Districts Special Ed	37.5	31.0	61.0
Received	7.5	5.0	4.0
In State Facilities	4.0	2.0	2.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	152,738,665	165,968,438	188,368,097
	Total Tax Levy	10-121x	152,738,665	165,968,438	188,368,097
	Total Tuition	10-1300	21,393	50,000	55,250
	Unrestricted Miscellaneous Revenues	10-1XXX	1,524,823	1,880,000	1,764,295
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	227	500	95
	Interest Earned on Maintenance Reserve	10-1XXX	42,647	4,500	14,310
	Interest Earned on Capital Reserve Funds	10-1XXX	211,508	20,000	78,095
	Other Restricted Miscellaneous Revenues	10-1XXX	108,302	75,000	120,869
	Total Revenues from Local Sources		154,647,565	167,998,438	190,401,011
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,816,395	1,816,395	9,632,700
	Extraordinary Aid	10-3131	3,170,653	3,200,000	2,853,588
	Categorical Special Education Aid	10-3132	7,030,185	7,030,185	17,475,130
	Equalization Aid	10-3176	20,968,046	20,968,046	0
	Categorical Security Aid	10-3177	735,594	735,594	2,525,883
	Other State Aids	10-3XXX	258,440	0	1,000,000
	Total Revenues from State Sources		33,979,313	33,750,220	33,487,301
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	108,728	129,770	15,044
	Total Revenues from Federal Sources		108,728	129,770	15,044
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	13,875,916	11,561,003
	Withdrawal from Capital Reserve for Local Share	10-307	182,377	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	750,000	750,000
	Withdrawal from Maintenance Reserve	10-310	223,000	175,000	130,000
	Adjustment for Prior Year Encumbrances		0	236,273	0
	Actual Revenues (Over)/Under Expenditures		6,718,690	0	0
General Fund Revenues	Total Operating Budget		195,859,673	216,915,617	236,344,359

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	3,125,937	2,000,000	2,000,000
	Scholarship Fund Revenue	20-1770	49,276	50,000	50,000
	Other Revenue from Local Sources	20-1XXX	291,480	330,989	248,242
	Total Revenues from Local Sources	20-1XXX	3,466,693	2,380,989	2,298,242
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	279,581	0	0
	Other Restricted Entitlements	20-32XX	174,424	364,887	134,384
	Total Revenues from State Sources		454,005	364,887	134,384
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	792,296	608,950	310,689
	Title II	20-4451-4455	203,937	179,389	115,436
	Title III	20-4491-4494	54,024	88,187	41,208
	Title IV	20-4471-4474	23,827	77,968	47,152
	IDEA Part B (Handicapped)	20-4420-4429	2,488,319	2,390,889	1,793,167
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	296,402	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,550	24,335	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	5,215	0	0
	Vocational Education	20-4430	0	111,247	83,435
	ARP-ESSER	20-4540	1,915,886	0	0
	Coronavirus Relief Fund (CRF)	20-4532	523,277	0	0
	Other	20-4XXX	150,916	36,125	27,094
	ARP Homeless Children and Youth I Grant	20-4545	27,982	0	0
	Total Revenues from Federal Sources		6,483,631	3,517,090	2,418,181
Special Revenue Fund Revenues	Total Grants and Entitlements		10,374,785	6,262,966	4,850,807
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	67,912	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	551,715	423,708	494,538
	Total Revenues from Local Sources		551,715	423,708	494,538
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	285,512	287,667	289,745
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	134,707	67,911
	Total Local Repayment of Debt		905,139	846,082	852,194
	Actual Revenues (Over)/Under Expenditures		-65,395	0	0
Debt Service Fund Revenues	Total Repayment of Debt		839,744	846,082	852,194
All Fund Revenues	Total Revenues/Sources		207,074,202	224,024,665	242,047,360
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		207,074,202	224,024,665	242,047,360

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	57,390,134	59,107,136	60,524,062
	Special Education-Instruction	11-2XX-100-XXX	13,395,101	13,924,538	14,723,538
	Basic Skills/Remedial-Instruction	11-230-100-XXX	412,753	532,110	540,671
	Bilingual Education-Instruction	11-240-100-XXX	186,269	273,700	350,222
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,090,399	1,151,004	768,579
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,363,506	4,471,082	4,284,981
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	562,000	496,948
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	16,205,066	19,297,813	19,602,790
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	729,423	820,393	834,171
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,370,355	1,409,971	1,603,283
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	777,790	698,342	718,295
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	4,372,374	4,933,174	4,942,766
	Undistributed Expenditures-Guidance	11-000-218-XXX	5,090,123	5,402,629	5,838,364
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,064,535	4,450,529	4,892,701
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,126,630	1,127,332	2,883,012
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	134,266	195,106	474,677
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	537,472	726,306	290,154
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,470,826	2,072,751	1,984,202
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	7,271,597	7,619,181	7,480,072
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,724,701	1,919,321	1,868,878
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,436,273	2,545,884	2,407,567
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	15,683,611	18,123,569	20,748,025
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	22,338,928	23,902,898	23,515,964
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	32,933,425	38,668,610	39,813,621
	Total Undistributed Expenditures		118,267,395	133,913,809	139,898,542

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	42,647	4,500	14,310
	Increase In Maintenance Reserve	10-606	84,000	100,000	0
	Interest Earned on Current Expense Emergency Res	10-607	227	500	95
General Fund Current Expenses	Total General Current Expense		195,232,431	214,040,379	221,601,948
Capital Outlay	Equipment	12-XXX-XXX-730	167,134	973,268	12,088,922
	Facilities Acquisition and Construction Services	12-000-400-XXX	189,026	1,623,261	2,430,150
	Increase In Capital Reserve	10-604	234,348	100,000	0
	Interest Deposit to Capital Reserve	10-604	0	20,000	78,095
	Total Capital Outlay		590,508	2,716,529	14,597,167
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	36,734	158,709	145,244
	General Fund Grand Total		195,859,673	216,915,617	236,344,359
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	291,480	330,989	248,242
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,753	21,019	15,765
	Nonpublic Nursing Services	20-XXX-XXX-XXX	48,044	53,560	40,170
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	19,499	20,139	15,104
	Nonpublic Security Aid	20-XXX-XXX-XXX	75,837	84,460	63,345
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	279,581	0	0
	Other	20-XXX-XXX-XXX	14,291	185,709	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	454,005	364,887	134,384
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	792,296	608,950	310,689
	Title II	20-XXX-XXX-XXX	203,937	179,389	115,436
	Title III	20-XXX-XXX-XXX	54,024	88,187	41,208
	Title IV	20-XXX-XXX-XXX	23,827	77,968	47,152
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,488,319	2,390,889	1,793,167
	Vocational Education	20-XXX-XXX-XXX	0	111,247	83,435
	Other	20-XXX-XXX-XXX	150,916	36,125	27,094
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	523,277	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	1,915,886	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	296,402	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	24,335	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,550	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	5,215	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	27,982	0	0
	Total Federal Projects	20-XXX-XXX-XXX	6,483,631	3,517,090	2,418,181
Special Revenue Fund Expenses	Total Special Revenue Funds		10,374,785	6,262,966	4,850,807
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	839,744	846,082	852,194
	Total Debt Service Funds		839,744	846,082	852,194
All Fund Expenses	Total Expenditures/Appropriations		207,074,202	224,024,665	242,047,360
Expenses Net of Transfers	Total Expenditures Net of Transfers		207,074,202	224,024,665	242,047,360

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	14,629,724	8,502,785	5,833,587	4,333,587
	Repayment of Debt	137,224	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,797,602	7,849,573	7,219,573	6,547,668
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,572,286	1,475,933	1,405,433	1,289,743
	Legal Reserve	20,164,807	19,673,196	10,061,003	0
	Unemployment Fund	1,072,680	1,038,219	1,038,219	1,038,219
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	8,423	8,650	9,150	9,245
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	1,092,584	1,117,213	1,117,213	1,117,213
	Scholarship Fund	758,913	763,828	763,828	763,828
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	202,619	67,912	1

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,002	\$15,799	\$16,892	\$17,517	\$18,549
Total Classroom Instruction	\$8,858	\$9,334	\$9,872	\$10,192	\$10,606
Classroom-Salaries and Benefits	\$8,588	\$9,078	\$9,480	\$9,783	\$10,073
Classroom-General Supplies and Textbooks	\$152	\$121	\$247	\$241	\$341
Classroom-Purchased Services	\$118	\$136	\$145	\$168	\$192
Total Support Services	\$2,159	\$2,265	\$2,449	\$2,531	\$2,925
Support Services-Salaries and Benefits	\$1,742	\$1,823	\$1,866	\$1,922	\$2,246
Total Administrative Costs	\$1,593	\$1,600	\$1,703	\$1,817	\$1,790
Administration Salaries and Benefits	\$1,246	\$1,293	\$1,350	\$1,421	\$1,404
Total Operations and Maintenance of Plant	\$1,626	\$1,784	\$2,030	\$2,106	\$2,423
Operations and Maintenance-Salaries and Benefits	\$772	\$857	\$910	\$942	\$1,016
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$658	\$689	\$713	\$742	\$672
Total Equipment Costs	\$17	\$17	\$74	\$100	\$1,257
Legal Costs	\$50	\$36	\$59	\$67	\$62
Employee Benefits as a percentage of salaries*	27.58%	30.62%	35.44%	35.35%	35.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Bank	850,000	Interest net of reserve interest
	Cell Tower	50,000	Annual lease proceeds
	Chromebook Fees	250,000	Chromebook fees for incoming freshman
	Erate	285,000	Based on estimated eligible costs
	Other	329,295	Includes surplus auctions and other refunds of py exp

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Engineering services at CNHS water treatment plant	0
Purchasing	Cooperative purchasing: ESCNJ, Ed Data	0
Staffing - Other	MOESC - Paraprofessionals	0
	Municipal SROs and SLEOs	0
Transportation Services, including Fuel	MOESC	0
	ESCs for special education and nonpublic transportation	0
	Transportation fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Colts Neck	(A) General Fund School Levy	14,107,318
	(D) Total School Levy	14,144,355
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	4,006,037,271
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,188,453,407
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3522
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3531
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3368
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3377
Englishtown Borough	(A) General Fund School Levy	1,366,864
	(D) Total School Levy	1,370,453
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	380,772,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	393,889,211
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3590
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3599
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3470
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3479
Farmingdale	(A) General Fund School Levy	799,578
	(D) Total School Levy	801,677
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	260,730,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	275,584,505
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3067
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3075
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2901
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2909
Freehold Boro	(A) General Fund School Levy	6,245,338
	(D) Total School Levy	6,261,734
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,581,410,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,572,760,716
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3949

Estimated Tax Rates

Municipality	Category	Amount
Freehold Boro	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3960
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3971
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3981
Freehold Twp	(A) General Fund School Levy	37,925,773
	(D) Total School Levy	38,025,343
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	9,213,596,325
	(H) Estimated Equalized Valuation (as of 10/01/24)	9,685,268,921
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4116
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4127
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3916
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3926
Howell Twp	(A) General Fund School Levy	44,563,944
	(D) Total School Levy	44,680,941
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	10,969,344,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	11,634,858,401
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4063
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4073
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3830
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3840
Manalapan Township	(A) General Fund School Levy	39,915,459
	(D) Total School Levy	40,020,252
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	9,768,731,289
	(H) Estimated Equalized Valuation (as of 10/01/24)	10,498,367,855
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4086
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4097
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3802
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3812

Estimated Tax Rates

Municipality	Category	Amount
Marlboro Twp	(A) General Fund School Levy	43,443,824
	(D) Total School Levy	43,557,881
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	7,386,461,870
	(H) Estimated Equalized Valuation (as of 10/01/24)	11,201,792,342
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5882
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5897
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3878
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3888

Employee Contract List for District

Name	Category	Measure
Alex Ferreira	Job Title	Assistant Superintendent
	Job Title II	Business Administrator/BS
	Base Annual Salary Amount	\$201,955
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K at retirement, does not have required 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days, no days accrued as of 1/1/25
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Ferreira	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ann Horan	Job Title	Information Technology
	Job Title II	Data SIS Specialist
	Base Annual Salary Amount	\$105,065
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ann Horan	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,859
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Simpson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrative Supervisor
	Base Annual Salary Amount	\$125,355
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Simpson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,134
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Simpson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bruce Henecker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Services
	Base Annual Salary Amount	\$160,617
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,590
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,957
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15k at retirement, does not have required 75 days in sick bank

Employee Contract List for District

Name	Category	Measure
Bruce Henecker	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chakela Butler	Job Title	Executive Assistant
	Job Title II	Exec Sec for Business
	Base Annual Salary Amount	\$97,889
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Chakela Butler	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,135
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day up to \$4,500 upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Cynthia Beatty	Job Title	Executive Assistant
	Job Title II	Exec Sec for C&I
	Base Annual Salary Amount	\$75,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,702
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day up to \$4,500 upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cynthia Beatty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Anderson	Job Title	Executive Assistant
	Job Title II	Exec Sec for Superintende
	Base Annual Salary Amount	\$80,595
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Anderson	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day, up to \$4,500 upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deborah Clark	Job Title	Other
	Job Title II	Controller
	Base Annual Salary Amount	\$79,204
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Clark	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,219
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement, does not have the required 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Clark	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donald Markese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coord for IT
	Base Annual Salary Amount	\$157,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,880
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5k upon retirement, must have 75 days in sick bank

Employee Contract List for District

Name	Category	Measure
Donald Markese	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gladys Figueroa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Director
	Base Annual Salary Amount	\$104,805
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Gladys Figeroa	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,593
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,745
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5k upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Penczak	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ROTC Supervisor
	Base Annual Salary Amount	\$135,019
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement, does not have the required 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee - no vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Penczak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hiren Shah	Job Title	Information Technology
	Job Title II	Sr. Desktop Support Tech
	Base Annual Salary Amount	\$113,557
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Hiren Shah	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Sharp	Job Title	Assistant Superintendent
	Job Title II	Human Resources
	Base Annual Salary Amount	\$180,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Sharp	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,242
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,093
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day u to \$15K at retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Sharp	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Howland	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$160,004
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,235
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15k at retirement, does not have required 75 days in sick bank

Employee Contract List for District

Name	Category	Measure
Jessica Howland	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Katherine Barkalow	Job Title	Executive Assistant
	Job Title II	Exec for Payroll
	Base Annual Salary Amount	\$96,188
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Katherine Barkalow	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,549
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day up to \$4,500 upon retirement, does not have the required 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Martin Cordero	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G District Supervisor
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$327
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Martin Cordero	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Verdoni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Director
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Verdoni	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,173
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Mendes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Safety, Ops & Securi
	Base Annual Salary Amount	\$166,798
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Mendes	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,502
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,340
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15k at retirement, must have required 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Mendes	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Vizzone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Assist Director
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement, must have 75 days in sick bank

Employee Contract List for District

Name	Category	Measure
Michael Vizzone	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Hazel	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$240,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicole Hazel	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,113
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,213
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15K at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Oscar Diaz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrative Supervisor
	Base Annual Salary Amount	\$142,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,327
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Oscar Diaz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrator of Finance
	Base Annual Salary Amount	\$165,117
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Smith	Total Allowances Amount	\$3,398
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,881
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15k at retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rebecca Policastro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Commun & Dist Proj Coord
	Base Annual Salary Amount	\$86,574
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Policastro	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,570
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,829
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement, does not have required 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Policastro	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shanna Howell	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$190,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,425
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,074
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15k at retirement, must have 75 days in sick bank

Employee Contract List for District

Name	Category	Measure
Shanna Howell	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Mechmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrative Supervisor
	Base Annual Salary Amount	\$130,493
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stephanie Mechmann	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,008
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement, does not have required 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported