

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,859.0	2,820.0	2,805.0
On Roll Special Ed Full-Time	591.0	585.0	580.0
On Roll Subtotal	3,450.0	3,405.0	3,385.0
In Private School Placements	10.0	6.0	8.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	2.0	4.0	6.0
Received	64.0	53.0	3.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	73,271,638	75,480,759	78,569,516
	Total Tax Levy	10-121x	73,271,638	75,480,759	78,569,516
	Total Tuition	10-1300	766,015	825,117	654,294
	Transportation Fees from Individuals	10-1410	29,571	25,000	25,000
	Rents and Royalties	10-1910	104,625	91,000	91,000
	Unrestricted Miscellaneous Revenues	10-1XXX	699,711	164,000	339,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	10,860	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	39,566	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	75,446	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	5,921	0	0
	Total Revenues from Local Sources		75,003,353	76,596,876	79,689,810
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	709,345	709,345	1,588,462
	Extraordinary Aid	10-3131	1,297,914	850,000	1,050,000
	Categorical Special Education Aid	10-3132	3,374,719	3,801,658	4,125,369
	Equalization Aid	10-3176	1,100,169	1,100,169	0
	Categorical Security Aid	10-3177	93,758	253,074	502,269
	Other State Aids	10-3XXX	250,640	0	0
	State Reimbursement for Menstrual Products	10-3301	0	15,000	15,000
	Total Revenues from State Sources		6,826,545	6,729,246	7,281,100
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	130,066	130,318	17,781
	Total Revenues from Federal Sources		130,066	130,318	17,781
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,900,000	1,900,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,632,386	0
	Withdrawal from Maintenance Reserve	10-310	0	700,000	500,000
	Adjustment for Prior Year Encumbrances		0	2,660,072	0
	Actual Revenues (Over)/Under Expenditures		5,440,610	0	0
General Fund Revenues	Total Operating Budget		87,400,574	90,348,898	89,388,691

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	80,532	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	102,069	0	0
	Total Revenues from Local Sources	20-1XXX	182,601	5,000	5,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	157,917	0	0
	Other Restricted Entitlements	20-32XX	2,362	0	0
	Total Revenues from State Sources		160,279	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	247,201	175,650	131,738
	Title II	20-4451-4455	77,595	54,484	40,863
	Title III	20-4491-4494	25,667	26,998	20,249
	Title IV	20-4471-4474	16,581	25,907	19,430
	IDEA Part B (Handicapped)	20-4420-4429	978,366	954,377	715,783
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	90,234	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	27,900	0	0
	ARP-ESSER	20-4540	349,549	0	0
	CRRSA Act-ESSER II	20-4534	40,688	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,512	0	0
	Other	20-4XXX	229,782	0	0
	CRRSA Act-Mental Health Grant	20-4536	17,844	0	0
	Total Revenues from Federal Sources		2,103,919	1,237,416	928,063
Special Revenue Fund Revenues	Total Grants and Entitlements		2,433,746	1,242,416	933,063
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,749,432	3,830,017	4,089,656
	Total Revenues from Local Sources		3,749,432	3,830,017	4,089,656
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	38,643	38,933	43,244
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,788,075	3,868,950	4,132,900
Debt Service Fund Revenues	Total Repayment of Debt		3,788,075	3,868,950	4,132,900
All Fund Revenues	Total Revenues/Sources		93,622,395	95,460,264	94,454,654
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		93,622,395	95,460,264	94,454,654

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,900,838	19,781,561	19,985,813
	Special Education-Instruction	11-2XX-100-XXX	11,233,951	11,448,498	11,892,898
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,266,174	1,384,642	1,378,371
	Bilingual Education-Instruction	11-240-100-XXX	380,911	393,432	391,325
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	199,419	214,618	220,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	200,418	215,877	220,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	3,855	4,000	4,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	997,726	1,252,818	1,298,176
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,212	19,500	10,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	928,068	892,039	1,015,675
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,694,460	1,757,150	1,880,570
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	850,185	1,516,441	1,637,946
	Undistributed Expenditures-Guidance	11-000-218-XXX	977,142	1,035,530	1,104,014
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,625,422	2,880,876	2,866,335
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,027,731	1,833,137	1,876,811
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	719,710	613,411	544,254
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	124,826	171,606	211,863
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,314,199	1,826,830	1,698,646
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,492,978	2,644,768	2,626,638
	Undistributed Expenditures-Central Services	11-000-251-XXX	933,924	1,108,854	1,048,876
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,037,544	1,210,055	1,171,837
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,951,183	8,161,762	8,097,075
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,978,505	4,582,802	4,501,296
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	20,597,214	22,309,727	23,463,677
	Total Undistributed Expenditures		48,277,029	53,817,306	55,053,689
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	5,000
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		80,462,595	87,265,934	89,152,596

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	138,054	288,463	73,385
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,661,450	2,745,993	111,972
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,121,600	0	0
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		6,921,104	3,039,456	190,357
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	16,875	43,508	45,738
	General Fund Grand Total		87,400,574	90,348,898	89,388,691
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	102,069	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,203	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	828	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	331	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	157,917	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	160,279	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	247,201	175,650	131,738
	Title II	20-XXX-XXX-XXX	77,595	54,484	40,863
	Title III	20-XXX-XXX-XXX	25,667	26,998	20,249
	Title IV	20-XXX-XXX-XXX	16,581	25,907	19,430
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	978,366	954,377	715,783
	Other	20-XXX-XXX-XXX	229,782	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	40,688	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,512	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	17,844	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	349,549	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	90,234	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	27,900	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,103,919	1,237,416	928,063
Special Revenue Fund Expenses	Total Special Revenue Funds		2,433,746	1,242,416	933,063

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,788,075	3,868,950	4,132,900
	Total Debt Service Funds		3,788,075	3,868,950	4,132,900
All Fund Expenses	Total Expenditures/Appropriations		93,622,395	95,460,264	94,454,654
Expenses Net of Transfers	Total Expenditures Net of Transfers		93,622,395	95,460,264	94,454,654

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	4,108,935	4,059,469	3,653,777	1,753,777
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,587,595	5,763,828	4,136,442	4,141,442
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,173,741	3,263,307	2,568,307	2,073,307
	Legal Reserve	0	0	0	0
	Unemployment Fund	484,309	414,855	414,855	414,855
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	792,970	803,830	804,830	805,830
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	32,513	45,566	45,566	45,566
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,813	\$21,726	\$23,566	\$23,924	\$24,632
Total Classroom Instruction	\$12,353	\$12,763	\$13,968	\$13,650	\$14,129
Classroom-Salaries and Benefits	\$11,939	\$12,154	\$13,192	\$12,938	\$13,387
Classroom-General Supplies and Textbooks	\$356	\$531	\$668	\$641	\$646
Classroom-Purchased Services	\$59	\$78	\$109	\$71	\$96
Total Support Services	\$3,796	\$3,976	\$4,159	\$4,405	\$4,619
Support Services-Salaries and Benefits	\$3,600	\$3,717	\$3,841	\$4,080	\$4,248
Total Administrative Costs	\$2,141	\$2,201	\$2,438	\$2,597	\$2,563
Administration Salaries and Benefits	\$1,756	\$1,808	\$1,927	\$1,962	\$2,009
Total Operations and Maintenance of Plant	\$2,102	\$2,367	\$2,544	\$2,803	\$2,831
Operations and Maintenance-Salaries and Benefits	\$1,181	\$1,231	\$1,317	\$1,328	\$1,407
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$155	\$158	\$173	\$173	\$180
Total Equipment Costs	\$186	\$40	\$60	\$85	\$22
Legal Costs	\$25	\$16	\$39	\$45	\$39
Employee Benefits as a percentage of salaries*	44.35%	42.33%	42.14%	44.06%	45.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG for workers compensation insurance	0
Municipal/Public Works	Interlocal agreement with Freehold Township for grass cutting, snow removal, striping of parking lots, water connections	0
Others	Cost sharing with Freehold Township for Class III Officers	0
	Interlocal agreement with Freehold Township - provides free facility use for Township recreation program	0
	MOESC for non-pulic services	0
	Cooperative advertising of professional services with Monmouth County school districts	0
Purchasing	Alliance for Competitive Energy Services (ACES) for purchasing electricity and natural gas	0
	Alliance for Telecommunications Services (ACT) for telecommunication services	0
	Use of ESCNJ, HRESC, NJSBA, MOESC and Ed-Data co-op pricing for supplies, services and equipment	0
Special Education Services	Receive and send special education students from / to other LEAs vs to a private school	0
Transportation Services, including Fuel	interlocal agreement with Freehold Township for fuel	0
	Special education and non-public transportation routes through MOESC	0

Estimated Tax Rates

Municipality	Category	Amount
Freehold Twp	(A) General Fund School Levy	78,569,516
	(D) Total School Levy	82,659,172
	(B) Estimated Net Taxable Valuation (as of 03/04/25)	10,214,842,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	9,685,268,921
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7692
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8092
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8112
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8535

Employee Contract List for District

Name	Category	Measure
Alyson Williams	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$3,678
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$381
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick day payout if here less than 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days @ \$440/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alyson Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Andrew Petersel	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,761
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement

Employee Contract List for District

Name	Category	Measure
Andrew Petersel	Total Allowances Amount	\$2,588
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$279
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,660
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout if here less than 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$322/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Angelina Casaletto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$106,265
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Angelina Casaletto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$2,588
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$372
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,840
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout if here less than 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$428/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angelina Casaletto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Cleffi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Educational Services
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$5,748
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$560
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout if working less than 10 years in district

Employee Contract List for District

Name	Category	Measure
Christine Cleffi	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$645/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cynthia Giannotto	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,881
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Cynthia Giannotto	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,950
	Contractual Post-Employment Benefit Description of Payout of Sick days	max sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days @ \$318/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dianne Brethauer	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,356
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$6,581
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$80,896
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate max \$15,000 + \$37,096 for 89 sick days as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ \$720
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dianne Brethauer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Visicaro	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement

Employee Contract List for District

Name	Category	Measure
Joseph Visicaro	Total Allowances Amount	\$2,588
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$424
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout if here less than 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$488/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Neal Dickstein	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$223,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Neal Dickstein	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$17,403
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$73,783
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000 + \$24,383 for 58.5 sick days as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ \$860 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Neal Dickstein	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Baudo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$88,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$3,338
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$308
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout if here less than 10 years

Employee Contract List for District

Name	Category	Measure
Nicholas Baudo	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$355/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rebecca Montgomery	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,403
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rebecca Montgomery	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$5,188
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,520
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @\$713/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payou for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert DeVita	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$3,838
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,360
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ \$759/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert DeVita	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Turley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement

Employee Contract List for District

Name	Category	Measure
Steven Turley	Total Allowances Amount	\$3,338
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$316
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,414
	Contractual Post-Employment Benefit Description of Payout of Sick days	48.75 days @ \$125/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$444/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported