

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,120.0	2,102.0	1,981.0
On Roll Regular Shared-Time	27.0	23.0	32.0
On Roll Special Ed Full-Time	491.0	497.0	577.0
On Roll Special Ed Shared-Time	37.0	26.0	0.0
On Roll Subtotal	2,675.0	2,648.0	2,590.0
In Private School Placements	23.0	22.0	33.0
Sent to Other Districts Regular	0.0	0.0	16.0
Sent to Other Districts Special Ed	9.0	9.0	19.5
Received	79.0	78.0	60.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	44,794,219	45,690,103	48,382,740
	Total Tax Levy	10-121x	44,794,219	45,690,103	48,382,740
	Total Tuition	10-1300	224,320	225,000	420,000
	Transportation Fees from Individuals	10-1410	39,863	45,000	45,000
	Rents and Royalties	10-1910	33,211	47,000	47,000
	Sale of Property	10-1930	0	375,000	420,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,059,313	100,000	100,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	500	500	0
	Interest Earned on Maintenance Reserve	10-1XXX	500	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	16,000	16,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	335,000	335,000
	Total Revenues from Local Sources		46,152,926	46,834,103	49,766,240
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	91,986	91,986	964,903
	Extraordinary Aid	10-3131	1,018,607	915,000	565,000
	Categorical Special Education Aid	10-3132	1,936,203	1,936,203	4,304,558
	Equalization Aid	10-3176	4,696,410	4,455,894	578,641
	Categorical Security Aid	10-3177	71,011	71,011	510,339
	Military Impact Aid (State Source)	10-3247	483,393	0	0
	Other State Aids	10-3XXX	36,786	108,232	71,429
	State Reimbursement for Lead Testing of Drinking Water	10-3300	0	9,000	6,000
	State Reimbursement for Menstrual Products	10-3301	0	11,000	7,000
	Total Revenues from State Sources		8,334,396	7,598,326	7,007,870
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	41,012	46,379	8,915
	Total Revenues from Federal Sources		41,012	46,379	8,915
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,456,029	4,930,960
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,000,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	900,000
	Withdrawal from Maintenance Reserve	10-310	0	500,000	600,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	250,500

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	550,934	0
	Actual Revenues (Over)/Under Expenditures		1,859,101	0	0
General Fund Revenues	Total Operating Budget		56,387,435	58,985,771	65,464,485
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	155,392	50,000	50,000
	Scholarship Fund Revenue	20-1770	5,152	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	23,821	40,857	15,000
	Total Revenues from Local Sources	20-1XXX	184,365	100,857	75,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	63,366	0	0
	Other Restricted Entitlements	20-32XX	51,504	81,288	59,000
	Total Revenues from State Sources		114,870	81,288	59,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	242,268	116,078	200,000
	Title II	20-4451-4455	62,047	62,525	32,500
	Title III	20-4491-4494	12,805	19,017	7,000
	Title IV	20-4471-4474	6,174	26,354	8,000
	ARP-IDEA Preschool	20-4409	10,737	0	0
	ARP-IDEA Basic	20-4419	6,894	0	0
	IDEA Part B (Handicapped)	20-4420-4429	815,256	834,361	652,244
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	45,533	125	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,101	3,018	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,642	23,237	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	23,966	0	0
	ARP-ESSER	20-4540	345,038	43,493	0
	Other	20-4XXX	46,786	142,270	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	50,852	0	0
	ARP Homeless Children and Youth II Grant	20-4546	490	0	0
	Total Revenues from Federal Sources		1,695,589	1,270,478	899,744
Special Revenue Fund Revenues	Total Grants and Entitlements		1,984,216	1,452,623	1,033,744

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,347,088	2,348,849	2,314,170
	Total Revenues from Local Sources		2,347,088	2,348,849	2,314,170
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,092,587	1,088,773	1,071,430
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3	0
	Total Local Repayment of Debt		3,439,675	3,437,625	3,385,600
Debt Service Fund Revenues	Total Repayment of Debt		3,439,675	3,437,625	3,385,600
All Fund Revenues	Total Revenues/Sources		61,811,326	63,876,019	69,883,829
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		61,811,326	63,876,019	69,883,829

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,496,248	15,675,590	16,701,046
	Special Education-Instruction	11-2XX-100-XXX	4,772,007	4,885,947	4,931,796
	Basic Skills/Remedial-Instruction	11-230-100-XXX	786,879	561,650	900
	Bilingual Education-Instruction	11-240-100-XXX	228,000	236,500	246,250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	238,175	193,405	200,081
	School-Sponsored Athletics-Instruction	11-402-100-XXX	728,134	703,866	728,873
	Before/After School Programs	11-421-XXX-XXX	36,981	35,858	35,858
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,378,131	3,032,968	3,547,658
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	357,378	357,230	357,986
	Undistributed Expenditures-Health Services	11-000-213-XXX	793,829	889,109	953,124
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	550,470	506,410	528,595
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,112,311	1,350,614	1,430,200
	Undistributed Expenditures-Guidance	11-000-218-XXX	750,131	844,852	971,122
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,555,815	1,482,899	1,542,791
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	994,069	425,476	689,801
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	373,496	378,384	434,943
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,931	59,151	70,299
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,217,001	1,283,664	1,340,425
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,346,388	2,572,309	2,316,398
	Undistributed Expenditures-Central Services	11-000-251-XXX	621,575	541,024	640,832
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,032,420	6,322,347	6,678,733
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,015,181	4,049,150	4,717,218
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,483,263	12,306,352	13,228,838
	Total Undistributed Expenditures		32,585,389	36,401,939	39,448,963
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
	Interest Earned on Current Expense Emergency Res	10-607	0	500	0
General Fund Current Expenses	Total General Current Expense		55,871,813	58,695,755	62,294,267

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	232,605	11,650	11,650
	Facilities Acquisition and Construction Services	12-000-400-XXX	122,941	104,388	902,579
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	2,000,000
	Interest Deposit to Capital Reserve	10-604	0	16,000	16,000
	Total Capital Outlay		355,546	132,038	2,930,229
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	154,785	153,668	195,117
	Summer School-Support Services	13-422-200-XXX	5,291	4,310	14,000
	Total Summer School	13-422-X00-XXX	160,076	157,978	209,117
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	160,076	157,978	209,117
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	30,872
	General Fund Grand Total		56,387,435	58,985,771	65,464,485
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	23,821	40,857	15,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,087	5,524	5,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	12,566	32,966	15,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	1,326	15,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,890	14,040	10,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,312	5,292	4,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	18,649	22,140	10,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	63,366	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	114,870	81,288	59,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	242,268	116,078	200,000
	Title II	20-XXX-XXX-XXX	62,047	62,525	32,500
	Title III	20-XXX-XXX-XXX	12,805	19,017	7,000
	Title IV	20-XXX-XXX-XXX	6,174	26,354	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	815,256	834,361	652,244
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	6,894	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	10,737	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	46,786	142,270	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	50,852	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	345,038	43,493	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	45,533	125	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,101	3,018	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,642	23,237	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	23,966	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	490	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,695,589	1,270,478	899,744
Special Revenue Fund Expenses	Total Special Revenue Funds		1,984,216	1,452,623	1,033,744
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,439,675	3,437,625	3,385,600
	Total Debt Service Funds		3,439,675	3,437,625	3,385,600
All Fund Expenses	Total Expenditures/Appropriations		61,811,326	63,876,019	69,883,829
Expenses Net of Transfers	Total Expenditures Net of Transfers		61,811,326	63,876,019	69,883,829

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	7,208,100	1,815,056	1,468,142	1,168,697
	Repayment of Debt	3	3	0	0
Restricted for General Operating Budget	Capital Reserve	3,092,922	4,681,084	4,697,084	1,813,084
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,100,000	1,500,000	1,000,500	401,000
	Legal Reserve	6,598,336	7,740,630	4,631,515	0
	Unemployment Fund	173,799	173,799	173,799	173,799
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,500	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	97,846	108,312	108,312	108,312
	Scholarship Fund	43,299	43,441	43,441	43,441
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,924	\$18,753	\$19,667	\$19,688	\$21,015
Total Classroom Instruction	\$10,228	\$10,676	\$10,978	\$11,030	\$11,632
Classroom-Salaries and Benefits	\$9,667	\$9,981	\$10,414	\$10,386	\$10,968
Classroom-General Supplies and Textbooks	\$377	\$506	\$333	\$408	\$406
Classroom-Purchased Services	\$183	\$189	\$230	\$236	\$259
Total Support Services	\$2,669	\$3,034	\$3,369	\$3,135	\$3,609
Support Services-Salaries and Benefits	\$2,270	\$2,583	\$2,888	\$2,659	\$3,155
Total Administrative Costs	\$2,064	\$1,971	\$2,053	\$2,213	\$2,211
Administration Salaries and Benefits	\$1,807	\$1,732	\$1,777	\$1,940	\$1,903
Total Operations and Maintenance of Plant	\$2,495	\$2,598	\$2,780	\$2,833	\$3,048
Operations and Maintenance-Salaries and Benefits	\$1,344	\$1,405	\$1,558	\$1,525	\$1,588
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$445	\$447	\$447	\$442	\$470
Total Equipment Costs	\$35	\$88	\$4	\$4	\$5
Legal Costs	\$33	\$67	\$31	\$31	\$38
Employee Benefits as a percentage of salaries*	26.35%	28.54%	38.01%	38.15%	39.55%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Provide Custodial Services to Hazlet Township	0
Purchasing	Purchasing through numerous coops	0
Recycling	Work with Townshipo for recycling and other Districts for Trash Removal and recycling	0
Transportation Services, including Fuel	Transportation contracts with MOESC, ESCNJ, Hunterdon ESC, Middletown Public School District and Union Beach Public School District.	0

Estimated Tax Rates

Municipality	Category	Amount
Hazlet Township	(A) General Fund School Levy	47,036,421
	(D) Total School Levy	49,367,930
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,569,667,671
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,805,484,070
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3177
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3830
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2360
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2973

Employee Contract List for District

Name	Category	Measure
Charles Hildner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Advisor
	Base Annual Salary Amount	\$160,218
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$9,613
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,970
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,860
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem rate Max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Hildner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Ridley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,519
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Ridley	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,956
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x per diem rate>Max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Talamo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst Facilities Director
	Base Annual Salary Amount	\$92,379
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Talamo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$3,695
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,722
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,573
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x per diem >max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Talamo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Annibale	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,118
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,377
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,408
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x50% per diem rate >Max \$15000

Employee Contract List for District

Name	Category	Measure
Joseph Annibale	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Emerson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$129,153
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph Emerson	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$7,749
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,713
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,592
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 poer diem rate > max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Lynn DiNapoli	Job Title	Executive Assistant
	Job Title II	Controller
	Base Annual Salary Amount	\$76,205
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,810
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,049
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x per diem rate < max \$12000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Lynn DiNapoli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracy Petrino	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tracy Petrino	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,436
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,139
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum BAI x per diem rate>max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported