

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	3,941.0	3,914.0	3,747.0
On Roll Special Ed Full-Time	567.0	577.0	766.0
On Roll Subtotal	4,508.0	4,491.0	4,513.0
In Private School Placements	16.0	16.0	13.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	7.0	4.0	3.0
Received		1.0	4.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	82,934,189	85,592,873	89,319,034
	Total Tax Levy	10-121x	82,934,189	85,592,873	89,319,034
	Total Tuition	10-1300	244,144	240,000	430,000
	Rents and Royalties	10-1910	82,286	80,000	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	913,082	566,186	700,500
	Interest Earned on Maintenance Reserve	10-1XXX	2,000	8,000	8,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	8,000	8,000
	Other Restricted Miscellaneous Revenues	10-1XXX	346,036	0	0
	Total Revenues from Local Sources		84,522,737	86,495,059	90,545,534
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,189,069	1,189,069	2,472,450
	Extraordinary Aid	10-3131	404,298	550,000	500,000
	Categorical Special Education Aid	10-3132	3,375,643	3,934,546	4,640,384
	Equalization Aid	10-3176	2,584,696	2,584,696	0
	Categorical Security Aid	10-3177	349,448	349,448	703,191
	Military Impact Aid (State Source)	10-3247	72,883	0	0
	Other State Aids	10-3XXX	96,278	0	0
	Total Revenues from State Sources		8,072,315	8,607,759	8,316,025
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,974	43,331	6,593
	Total Revenues from Federal Sources		12,974	43,331	6,593
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,111,813	2,786,793
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,100,000	0
	Withdrawal from Maintenance Reserve	10-310	1,000,000	1,500,000	600,000
	Adjustment for Prior Year Encumbrances		0	417,772	0
	Actual Revenues (Over)/Under Expenditures		-181,172	0	0
General Fund Revenues	Total Operating Budget		93,426,854	100,275,734	102,254,945
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	332,960	0	0
	Other Revenue from Local Sources	20-1XXX	22,680	0	0
	Total Revenues from Local Sources	20-1XXX	355,640	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	208,808	0
	Other Restricted Entitlements	20-32XX	224,173	243,837	182,878
	Total Revenues from State Sources		224,173	452,645	182,878
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	141,225	212,882	159,662
	Title II	20-4451-4455	74,185	77,934	58,451
	Title III	20-4491-4494	32,617	38,967	29,226
	Title IV	20-4471-4474	10,320	13,760	10,320
	ARP-IDEA Basic	20-4419	43,677	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,226,956	1,140,424	855,318
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,523	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER	20-4540	157,102	0	0
	CRRSA Act-ESSER II	20-4534	339	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,029	0	0
	CRRSA Act-Mental Health Grant	20-4536	5,615	0	0
	Total Revenues from Federal Sources		1,737,588	1,483,967	1,112,977
Special Revenue Fund Revenues	Total Grants and Entitlements		2,323,910	1,936,612	1,295,855
All Fund Revenues	Total Revenues/Sources		95,750,764	102,212,346	103,550,800
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		95,750,764	102,212,346	103,550,800

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	26,312,103	27,543,846	27,376,546
	Special Education-Instruction	11-2XX-100-XXX	11,869,229	12,588,324	12,928,266
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,056,098	1,082,697	958,506
	Bilingual Education-Instruction	11-240-100-XXX	414,948	473,760	489,294
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	264,113	277,962	279,850
	School-Sponsored Athletics-Instruction	11-402-100-XXX	212,204	240,813	255,709
	Other Instructional Programs-Instruction	11-4XX-100-XXX	638,100	654,070	628,535
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,529,603	1,086,729	1,028,371
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	959,621	1,025,441	976,011
	Undistributed Expenditures-Health Services	11-000-213-XXX	913,710	1,050,264	1,235,633
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,245,109	1,480,484	2,184,387
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	664,322	668,702	701,995
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,461,232	1,529,121	1,618,570
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,910,350	2,100,053	2,296,910
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,350,182	1,365,866	1,188,834
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	473,951	474,283	823,349
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	120,236	197,986	195,990
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,495,926	1,828,987	1,721,906
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,331,039	4,518,188	4,431,683
	Undistributed Expenditures-Central Services	11-000-251-XXX	711,314	760,750	781,656
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	541,959	755,777	758,246
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,095,731	11,781,817	11,388,181
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,461,265	5,949,092	6,104,325
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	18,108,316	19,406,386	21,468,810
	Total Undistributed Expenditures		51,373,866	55,979,926	58,904,857
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	2,000	8,000	8,000
	Increase In Maintenance Reserve	10-606	250,000	0	0
General Fund Current Expenses	Total General Current Expense		92,392,661	98,849,398	101,829,563

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	616,076	182,869	298,533
	Facilities Acquisition and Construction Services	12-000-400-XXX	167,117	0	0
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,100,000	0
	Increase In Capital Reserve	10-604	250,000	0	0
	Interest Deposit to Capital Reserve	10-604	1,000	8,000	8,000
	Total Capital Outlay		1,034,193	1,290,869	306,533
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	135,467	118,849
	General Fund Grand Total		93,426,854	100,275,734	102,254,945
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,680	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,630	14,781	11,086
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	46,336	43,444	32,583
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	86,348	72,961	54,721
	Nonpublic Nursing Services	20-XXX-XXX-XXX	31,680	38,220	28,665
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,126	14,161	10,620
	Nonpublic Security Aid	20-XXX-XXX-XXX	33,053	60,270	45,203
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	208,808	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	224,173	452,645	182,878
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	141,225	212,882	159,662
	Title II	20-XXX-XXX-XXX	74,185	77,934	58,451
	Title III	20-XXX-XXX-XXX	32,617	38,967	29,226
	Title IV	20-XXX-XXX-XXX	10,320	13,760	10,320
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,226,956	1,140,424	855,318
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	43,677	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	339	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,029	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,615	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	157,102	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,523	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,737,588	1,483,967	1,112,977
Special Revenue Fund Expenses	Total Special Revenue Funds		2,323,910	1,936,612	1,295,855
All Fund Expenses	Total Expenditures/Appropriations		95,750,764	102,212,346	103,550,800
Expenses Net of Transfers	Total Expenditures Net of Transfers		95,750,764	102,212,346	103,550,800

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,728,962	3,263,646	2,581,891	1,997,159
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,193,451	3,444,451	2,352,451	2,360,451
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,366,115	3,618,115	2,126,115	1,534,115
	Legal Reserve	1,198,356	3,059,281	2,202,061	0
	Unemployment Fund	748,861	734,343	734,343	734,343
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	99,204	92,945	92,945	92,945
	Scholarship Fund	1,737	1,487	1,487	1,487
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,938	\$18,690	\$19,205	\$20,472	\$21,008
Total Classroom Instruction	\$10,591	\$11,531	\$11,589	\$12,290	\$12,495
Classroom-Salaries and Benefits	\$10,220	\$11,420	\$11,077	\$11,746	\$11,986
Classroom-General Supplies and Textbooks	\$165	\$28	\$299	\$317	\$273
Classroom-Purchased Services	\$207	\$83	\$214	\$227	\$237
Total Support Services	\$2,537	\$2,522	\$2,657	\$2,818	\$3,226
Support Services-Salaries and Benefits	\$2,393	\$2,270	\$2,380	\$2,523	\$2,854
Total Administrative Costs	\$1,985	\$1,931	\$1,947	\$2,171	\$2,158
Administration Salaries and Benefits	\$1,651	\$1,644	\$1,616	\$1,766	\$1,790
Total Operations and Maintenance of Plant	\$2,513	\$2,384	\$2,667	\$2,830	\$2,737
Operations and Maintenance-Salaries and Benefits	\$727	\$713	\$783	\$831	\$813
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$132	\$133	\$140	\$148	\$154
Total Equipment Costs	\$468	\$135	\$38	\$41	\$66
Legal Costs	\$40	\$33	\$39	\$41	\$43
Employee Benefits as a percentage of salaries*	29.77%	30.59%	32.02%	31.92%	34.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Monmouth Ocean Counties Shared Services Insurance Fund- Insurance Pool for workers compensation	0
Municipal/Public Works	Purchase of fuel for buses and maintenance vehicles	0
	Joint reverse energy auction for the purchase of electricity	0
	Provide busing services for Township Recreation summer programs	0
	Provide food for senior programs	0
	MOESC Services	0
Others	Marlboro Township- School Resource Officers (SRO) for our Schools	0
	Marlboro Township- Class III Special Officers for our Schools.	0
Purchasing	Educational Data Services- Cooperative purchasing for classroom supplies, art supplies, maintenance supplies	0
	ESCNJ- non public services, lease purchase of buses/vans, computer supplies.	0
	CCESC- Cooperative Purchasing for classroom supplies, art supplies, maintenance services and supplies.	0
Transportation Services, including Fuel	Freehold Regional High school District- Non Public Transportation	0
	MOESC-Contracted for routes for regular routes and special education needs	0
	ESCNJ-contracted route for students with special needs.	0
	Jointure with neighboring Monmouth County school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Marlboro Twp	(A) General Fund School Levy	89,319,034
	(D) Total School Levy	89,319,034
	(B) Estimated Net Taxable Valuation (as of 10/31/24)	7,494,988,370
	(H) Estimated Equalized Valuation (as of 10/01/24)	11,201,792,342
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1917
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1917
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7974
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7974

Employee Contract List for District

Name	Category	Measure
Christine Jelinsky	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,776
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,565
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Jelinsky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Mastrogiacommo	Job Title	Secretary
	Job Title II	To Curriculum and HR
	Base Annual Salary Amount	\$75,224
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Mastrogiacommo	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,634
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diana Lobraccio	Job Title	Secretary
	Job Title II	To Human Resources
	Base Annual Salary Amount	\$82,698
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Loblance	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,392
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Loblance	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Walsh	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,902
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement

Employee Contract List for District

Name	Category	Measure
Elizabeth Walsh	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Sanford	Job Title	Secretary
	Job Title II	To the Superintendent
	Base Annual Salary Amount	\$80,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Karen Sanford	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,228
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lenore Rodriguez	Job Title	Administrative Assistant
	Job Title II	Payroll
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,834
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lenore Rodriguez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Ballone	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$224,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Ballone	Total Allowances Amount	\$16,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,262
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Morgan Gross	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Morgan Gross	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Morgan Gross	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tom Enny	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$144,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,053
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement

Employee Contract List for District

Name	Category	Measure
Tom Enny	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent Caravello	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Vincent Caravello	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported